



LSF HEALTH SYSTEMS  
MENTAL HEALTH AND SUBSTANCE ABUSE  
FUNDING DETAIL

Provider Name: Alachua County Board of County Commissioners Contract No.: ME020 Effective: 4/1/2022 Amend. #: 107  
Retroactive to:

MENTAL HEALTH			
Budget Entity - 60910506	Parent OCA	OCA	Amount
<b>Adult Mental Health Services</b>			
General Revenue (MH)	MH000	MHA00	\$0
<b>Adult Mental Health Special Projects</b>			
ME Stewart-Marchman Behavioral Healthcare		MH011	\$0
ME Early Intervention Sys - Psychotic Disorders		MH026	\$0
ME Youth Crisis Center - Touchstone Village	MH033	MHA33	\$0
ME Life Stream Central Receiving System- Citrus County		MH035	\$0
ME MH Starting Point Behavioral Health Care Project Talks	MH063	MHA63	\$0
ME Flagler County Mental Health Drop In Center		MH064	\$0
ME Marion County Law Enforcement Co-Responder Program		MH069	\$0
ME MH Community Forensic Beds		MH072	\$0
ME MH Florida Assertive Community Treatment (FACT) Administration		MH073	\$0
ME MH Indigent Psychiatric Medication Program		MH076	\$0
ME Clay Behavioral Health Center - Crisis Prevention		MH089	\$0
ME Community Forensic Multidisciplinary Teams		MH09H	\$0
ME FACT Medicaid Ineligible		MH0FT	\$0
ME PATH Grant		MH0PG	\$0
Care Coordination (Mental Health)	MH0CN	MHACN	\$0
ME 211 Helpline Supports - CARES ACT		MHCAF	\$0
ME FACT Program Administration - CARES ACT		MHCAF	\$0
ME Jail-Based and Forensic Services Diversion - CARES ACT		MHCAJ	\$0
ME Emergency COVID-19 Grant		MHCOV	\$0
ME MH Temporary Assistance for Needy Families (TANF)		MH0TB	\$0
ME MH Early Intervention Services MHBG Supplemental 1		MH265	\$0
ME Core Crisis Set Aside MHBG Supplemental 1	MHCCS	MHCSS-A	\$405,081
ME MH Forensic Community Diversion MHBG Supplemental 1		MHCJ3	\$0
ME SA Services SAPT Supplemental 1	MHCOM	MHCOM-A	\$0
ME Disability Rights Florida Mental Health		MHDFR	\$0
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0
ME MH Supported Employment Services		MHEMP	\$0
ME MH Flagler Health Center Receiving System - St. John		MHFHR	\$0
ME MH Forensic Transitional Beds		MHFMH	\$0
ME MH Residential Stability Coordination Supplemental 1		MHRES	\$0
ME Lifestream Center		MH550	\$0
Central Receiving Facilities		MHSCR	\$0
ME COVID-19 Helpline Supports		MHSCV	\$0
ME MH State Funded Federal Excluded Services		MHSFP	\$0
ME Suicide Prevention MHBG Supplemental 1	MHSPV	MHSPV-A	\$0
ME Sunrise / Sunset Beds Pilot		MHSUN	\$0
ME MH Transitional Beds for MH Institution		MHTMH	\$0
ME Transition Vouchers Mental Health		MHTRV	\$0
Adult Mental Health Special Projects Total:			\$405,081
Total Adult Mental Health Funds:			\$405,081

<b>Child Mental Health Services</b>			
General Revenue (MH)	MH000	MHC00	\$0
<b>Child Mental Health Special Projects</b>			
ME Youth Crisis Center - Touchstone Village	MH033	MHC33	\$0
ME FL Recovery Schools - Youth BH Wraparound Services		MH036	\$0
ME NW Behavioral Health Services - Training/Trauma Now		MH048	\$0
ME MH Starting Point Behavioral Health Care Project Talks	MH063	MHC63	\$0
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth		MH071	\$0
ME Community Rehabilitation Center - Project Alive		MH078	\$0
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)		MH0BN	\$0
ME MH Community Action Teams (CAT) - CARES ACT		MHCA2	\$0
ME Children's Care Coordination - CARES ACT- Direct Client Services		MHCAS	\$0
ME MH Community Action Treatment (CAT) Teams		MHCAT	\$0
ME Core Crisis Set Aside MHBG Supplemental 1	MHCCS	MHCSS-C	\$0
ME SA Services SAPT Supplemental 1	MHCOM	MHCOM-C	\$0
ME Care Coordination (Mental Health)	MH0CN	MHCCN	\$0
ME MH Mobile Crisis Teams		MHMCT	\$323,307
ME Suicide Prevention MHBG Supplemental 1	MHSPV	MHSPV-C	\$0
ME MH Telehealth Behavioral Health Services		MHTLH	\$0
Child Mental Health Special Projects Total:			\$323,307
Total Child Mental Health Funds:			\$323,307

Total Mental Health Funds: \$728,388

<b>Adult Mental Health Carry Forward</b>			
General Revenue (MH)	MH000	MHA00-CF	\$0
Orange Park Medical Center	MH023	MH023-CF	\$0
ME MH Community Forensic Beds	MH072	MH072-CF	\$0
ME MH Indigent Psychiatric Medication Program	MH076	MH076-CF	\$0
Care Coordination (Mental Health)	MH0CN	MHACN-CF	\$0
ME 211 Helpline Supports - CARES ACT	MHCAF	MHCAF-CF	\$0
ME FACT Program Administration - CARES ACT	MHCAF	MHCAF-CF	\$0
ME Jail-Based and Forensic Services Diversion - CARES ACT	MHCAJ	MHCAJ-CF	\$0
Central Receiving Facilities	MHSCR	MHSCR-CF	\$0
ME Disability Rights Florida Mental Health	MHDFR	MHDFR-CF	\$0
ME Transition Vouchers Mental Health	MHTRV	MHTRV-CF	\$0
Adult Mental Health Carry Forward Total:			\$0

<b>Child Mental Health Carry Forward</b>			
General Revenue (MH)	MH000	MHC00-CF	\$0
ME Children's Care Coordination - CARES ACT- Direct Client Services	MHCAS	MHCAS-CF	\$0
ME MH Community Action Treatment (CAT) Teams	MHCAJ	MHCAJ-CF	\$0
ME Care Coordination (Mental Health)	MH0CN	MHCCN-CF	\$0
ME MH Mobile Crisis Teams	MHMCT	MHMCT-CF	\$0
Child Mental Health Carry Forward Total:			\$0

Total Mental Health Carry Forward Funds: \$0

SUBSTANCE ABUSE			
Budget Entity - 60910604	Parent OCA	OCA	Amount
<b>Adult Substance Abuse Services</b>			
General Revenue (SA)	MS000	MSA00	\$170,389
HIV Services	MS023	MSA23	\$0
Prevention Services	MS025	MSA25	\$0
Adult Substance Abuse Services Total:			\$170,389
<b>Adult Substance Abuse Special Projects</b>			
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families		MS081	\$0
ME SA Family Intensive Treatment (FIT)		MS091	\$0
Family Intensive Treatment (FIT) Teams - Expansion	MS091	MS091-X	\$0
ME SA St. Johns County Sheriff's Office - Detox Program		MS097	\$0
ME St. Vincent's Healthcare-Savings Lives Project		MS091B	\$0
ME St. Johns Epic Recovery Center - Detox/Res Bed Capac		MS098	\$0
ME Road to Recovery - Opioid Response		MS020	\$0
ME SA McKinsey Settlement - SA Services	MS025	MS025-A	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN	\$0
Temporary Assistance for Needy Families (TANF)	MS0TB	MSATB	\$0
ME SA Primary Prevention SAPT Supplemental 1	MS255	MS255-A	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers		MSCAS	\$0
ME SA Community Based Services		MSCBS	\$0
ME SA Services SAPT Supplemental 1	MSCOM	MSCOM-A	\$247,381
ME SA NES/SEN Care Coordination SAPT Supplemental 1		MSCS2	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 2		MSCR2	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 3		MSCR3	\$0
ME SA State Funded Federal Excluded Services		MSFCF	\$0
ME State Opioid Response Disc Grant-GPRA		MSGGP	\$0
ME State Opioid Response SVCS-MAT - Year 2		MSMM2	\$0
ME State Opioid Response SVCS-MAT - Year 3		MSMM3	\$0
ME SA Suicide Prevention SAPT Supplemental 1	MSSPV	MSSPV-A	\$0
ME Transition Vouchers Substance Abuse		MSTRV	\$0
ME SA Transitional Vouchers SAPT Supplemental 1		MSTVS	\$0
Adult Substance Abuse Special Projects Total:			\$247,381
Total Adult Substance Abuse Funds:			\$417,770
<b>Child Substance Abuse Services</b>			
General Revenue (SA)	MS000	MSC00	\$0
HIV Services	MS023	MSC23	\$0
Prevention Services	MS025	MSC25	\$0
Child Substance Abuse Services Total:			\$0
<b>Child Substance Abuse Special Projects</b>			
ME SA Prevention Partnership Program		MS0PP	\$0
ME SA Services SAPT Supplemental 1	MSCOM	MSCOM-C	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN	\$0
ME SA Primary Prevention SAPT Supplemental 1	MS255	MS255-C	\$0
ME SA McKinsey Settlement - SA Services	MS025	MS025-C	\$0
Temporary Assistance for Needy Families (TANF)	MS0TB	MSCTB	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2		MSSP2	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3		MSPP3	\$0
ME SA Prevent Partnership Program SAPT Supplemental 1		MSPPS	\$0
ME SA Suicide Prevention SAPT Supplemental 1	MSSPV	MSPPV-C	\$0
Child Substance Abuse Special Projects Total:			\$0
Total Child Substance Abuse Funds:			\$0

<b>Adult Substance Abuse Carry Forward</b>			
General Revenue (SA)	MS000	MSA00-CF	\$0
ME SA Family Intensive Treatment (FIT)	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project	MS091	MS091-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN-CF	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services	MSCBS	MSCBS-CF	\$0
ME Transition Vouchers Substance Abuse	MSTRV	MSTRV-CF	\$0
Adult Substance Abuse Carry Forward Total:			\$0
<b>Child Substance Abuse Carry Forward</b>			
General Revenue (SA)	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN-CF	\$0
Child Substance Abuse Carry Forward Total:			\$0

Total Substance Abuse Funds: \$417,770

<b>Adult Substance Abuse Carry Forward</b>			
General Revenue (SA)	MS000	MSA00-CF	\$0
ME SA Family Intensive Treatment (FIT)	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project	MS091	MS091-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN-CF	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services	MSCBS	MSCBS-CF	\$0
ME Transition Vouchers Substance Abuse	MSTRV	MSTRV-CF	\$0
Adult Substance Abuse Carry Forward Total:			\$0

<b>Child Substance Abuse Carry Forward</b>			
General Revenue (SA)	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN-CF	\$0
Child Substance Abuse Carry Forward Total:			\$0

Total Substance Abuse Carry Forward Funds: \$0

Total for All Programs: \$1,146,158

\*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.

**EXHIBIT L**  
**COVERED SERVICE RATES BY PROGRAM**

			Adult Mental Health		Children's Mental Health		Adult Substance Abuse		Children's Substance Abuse	
			TANF?	Unit Rate	TANF?	Unit Rate	TANF?	Unit Rate	TANF?	Unit Rate
01. Assessment	Direct Staff Hour									
01a. Assessment - Enhanced	Direct Staff Hour									
02. Case Management	Direct Staff Hour									
02. Case Management (Forensic)	Direct Staff Hour									
02a. Case Management - Wraparound Clients	Day (24 hour)									
03. Crisis Stabilization	Bed-Day									
04. Crisis Support/Emergency	Direct Staff Hour			\$52.84		\$52.84				
05. Day Care	Direct Staff Hour (4 hour)									
06. Day Treatment	Direct Staff Hour (4 hour)									
07. Drop-In/Self Help Centers	Non-Direct Staff Hour									
07a. Drop-In/Self Help Centers - Daily	Day (24 hour)									
08. In-Home and On Site	Direct Staff Hour									
09. Inpatient	Day (24 hour)									
10. Intensive Case Management	Direct Staff Hour									
11. Intervention - Individual	Direct Staff Hour						\$69.00			
12. Medical Services	Direct Staff Hour									
13. Medication Assisted Treatment	Dosage									
13a. Medication Assisted Treatment - Weekly	Dosage									
13b. Medication Assisted Treatment - Weekly Methadone	Dosage									
13c. Medication Assisted Treatment - Weekly Buprenorphine	Dosage									
13d. Medication Assisted Treatment - Sublocate	Dosage									
13e. Medication Assisted Treatment - Enhanced	Dosage									
14. Outpatient - Individual	Direct Staff Hour									
15. Outreach	Non-Direct Staff Hour									
15a. Outreach - Monthly	Non-Direct Staff Hour									
18. Residential - Level I	Day (24 hour)									
18a. Residential - Level I (Forensic)	Day (24 hour)									
18b. Residential - Level I (Enhanced Rate)	Day (24 hour)									
19. Residential - Level II	Day (24 hour)						\$193.52			
19a. Residential - Level II (Forensic)	Day (24 hour)									
19b. Residential - Level II (Enhanced Rate)	Day (24 hour)									
19c. Residential - Level II STGC	Day (24 hour)									
19d. Residential - Level II PIL	Day (24 hour)									
20. Residential - Level III	Day (24 hour)									
20a. Residential - Level III (Forensic)	Day (24 hour)									
20b. Residential - Level III (Enhanced Rate)	Day (24 hour)									
21. Residential - Level IV	Day (24 hour)									
21a. Residential - Level IV (Forensic)	Day (24 hour)									
21b. Residential - Level IV (Enhanced Rate)	Day (24 hour)									
22. Respite Services	Direct Staff Hour									
24. Substance Abuse Inpatient Detoxification	Bed-Day									
25. Supported Employment	Direct Staff Hour									
26. Supportive Housing/Living	Direct Staff Hour									
26a. Supportive Housing/Living - Monthly	Direct Staff Hour									
26b. Supported Housing/Living - Care Coordination Clients	Direct Staff Hour									
27. TASC	Direct Staff Hour									
28. Incidental Expenses	Dollar Spent			\$1.00		\$1.00	\$1.00			
29. Aftercare	Direct Staff Hour						\$73.49			
30. Information and Referral	Direct Staff Hour									
32. Substance Abuse Outpatient Detoxification	Direct Staff Hour (4 hour)									
34. FACT Teams	Number of Enrolled Participants									
34E. FACT Teams - Enhanced Rate	Number of Enrolled Participants									
34Sj. FACT Teams - St. Johns	Number of Enrolled Participants									
35. Outpatient - Group	Direct Staff Hour									
36. Room and Board with Supervision - Level I	Day (24 hour)									
37. Room and Board with Supervision - Level II	Day (24 hour)									
37a. Room and Board with Supervision - Level II STGC	Day (24 hour)									
37b. Room and Board with Supervision - Level II STGC - B	Day (24 hour)									
37c. Room and Board with Supervision - Level II STGC - L	Day (24 hour)									
37d. Room and Board with Supervision - Level II STGC - N	Day (24 hour)									
37e. Room and Board with Supervision - Level II STGC - OTPR	Day (24 hour)									
37f. Room and Board with Supervision - Level II OTPR	Day (24 hour)									
38. Room and Board with Supervision - Level III	Day (24 hour)									
38a. Room and Board with Supervision - Level III (Enhanced Rate)	Day (24 hour)									
39. Short-Term Residential Treatment	Bed-Day									
40. Mental Health Clubhouse Services	Direct Staff Hour									
42. Intervention - Group	Direct Staff Hour						\$17.00			
43. Aftercare - Group	Direct Staff Hour						\$18.35			
44. Comprehensive Community Service Team - Individual	Direct Staff Hour									
45. Comprehensive Community Service Team - Group	Direct Staff Hour									
46. Recovery Support - Individual	Direct Staff Hour						\$41.00			
47. Recovery Support - Group	Direct Staff Hour						\$10.89			
48. Prevention - Indicated	Direct Staff Hour									
49. Prevention - Selective	Non-Direct Staff Hour									
50. Prevention - Universal Direct	Non-Direct Staff Hour									
51. Prevention - Universal Indirect	Non-Direct Staff Hour									
BNET. Behavioral Health Network (BNET)	Number of Participants									
TBED. Transitional Beds	Bed-Day									
MFT. Multidisciplinary Forensic Team	Day (24 hour)									