



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 8, 2019

Dear County Representative:

In accordance with Chapter 2016-152, Laws of Florida, the Department is required to provide each non-fiscally constrained county with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. Each non-fiscally constrained county's individual portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for FY 2018-19 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$49,678,011, and the total service days are 313,924 for the months of May 2018 through April 2019, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied times the dollar value above to arrive at each county's annual share. That annual total is then divided by twelve to come up with the FY 2019-20 monthly billable amount for that county. The enclosed FY 2019-20 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2019 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your FY 2019-20 billing estimates, please contact Laura Anderson at 850-717-2351 or by e-mail at Laura-Renee.Anderson@djj.state.fl.us.

Sincerely,

Heather DiGiacomo
Chief of Staff

cc: Vickie Harris, Director of Administration
Laura Anderson, Chief, Finance and Accounting
Marcia Haye, Assistant Bureau Chief Finance and Accounting
Marie Riou, Finance and Accounting Director III

Enclosures

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Simone Marstiller, Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.



STATE OF FLORIDA

Florida Department of Juvenile Justice

2737 Centerview Drive
Tallahassee, Florida 32399
FEIN 59-3465666

Invoice

Date	Invoice #
7/8/2019	201907-1

Bill To
Alachua County Ron Ackins Administrative Support Manager 14 NE 1st Street Gainesville, FL 32601-5341

Remit To
Department of Juvenile Justice Bureau of Finance and Accounting 2737 Centerview Drive Tallahassee, FL 32399

County #	Due Date
1	8/1/2019
Billing Period	Amount
7/1/2019 7/31/2019	87,630.12
Invoice Total	\$87,630.12
Net Amount Due	\$87,630.12

Counties are required by Section 985.686, Florida Statutes, to pay their share of the Detention cost.

Contact	Phone Number	E-Mail	Web Site Address
Marie Riou	(850) 717-2372	Marie.Riou@djj.state.fl.us	www.djj.state.fl.us/costsharing

**Fiscal Year 2019-2020
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing**

COUNTY ID	County	Final Total Detention/Service Days	Percentage	Annual Billable Amount FY 2019-2020	Monthly Billable Amount FY 2019-2020
1	Alachua	6,645	2.11675%	1,051,561.47	87,630.12
3	Bay	5,022	1.59975%	794,724.11	66,227.01
5	Brevard	7,097	2.26074%	1,123,089.81	93,590.82
6	Broward	22,237	7.08356%	3,518,972.52	293,247.71
8	Charlotte	1,114	0.35486%	176,288.86	14,690.74
9	Citrus	2,781	0.88588%	440,089.16	36,674.10
10	Clay	3,421	1.08975%	541,368.22	45,114.02
11	Collier	7,604	2.42224%	1,203,321.81	100,276.82
16	Duval	19,939	6.35154%	3,155,317.41	262,943.12
17	Escambia	21,338	6.79719%	3,376,707.10	281,392.26
18	Flagler	1,424	0.45361%	225,345.90	18,778.83
27	Hernando	2,835	0.90308%	448,634.58	37,386.21
29	Hillsborough	20,275	6.45857%	3,208,488.91	267,374.08
31	Indian River	2,827	0.90054%	447,368.59	37,280.72
35	Lake	3,714	1.18309%	587,735.03	48,977.92
36	Lee	13,988	4.45586%	2,213,580.41	184,465.03
37	Leon	9,907	3.15586%	1,567,768.17	130,647.35
41	Manatee	6,798	2.16549%	1,075,773.50	89,647.79
42	Marion	10,149	3.23295%	1,606,064.31	133,838.69
43	Martin	1,746	0.55619%	276,301.93	23,025.16
13	Miami-Dade	24,233	7.71938%	3,834,836.59	319,569.72
44	Monroe	339	0.10799%	53,646.25	4,470.52
45	Nassau	1,205	0.38385%	190,689.48	15,890.79
46	Okaloosa	4,448	1.41690%	703,889.45	58,657.45
48	Orange	30,483	9.71031%	4,823,889.89	401,990.82
49	Osceola	4,070	1.29649%	644,071.51	53,672.63
50	Palm Beach	15,804	5.03434%	2,500,959.74	208,413.31
51	Pasco	8,852	2.81979%	1,400,815.97	116,734.66
52	Pinellas	21,533	6.85930%	3,407,565.56	283,963.80
55	Saint Johns	1,146	0.36506%	181,352.81	15,112.73
56	Saint Lucie	8,231	2.62197%	1,302,543.64	108,545.30
57	Santa Rosa	3,128	0.99642%	495,001.40	41,250.12
58	Sarasota	4,385	1.39683%	693,919.80	57,826.65
60	Sumter	663	0.21120%	104,918.77	8,743.23
64	Volusia	13,652	4.34882%	2,160,408.91	180,034.08
66	Walton	891	0.28383%	140,999.44	11,749.95
Total *		313,924	100.00000%	49,678,011.00	4,139,834.25

**Total Cost of Secure Detention - Non-Fiscally
Constrained Counties**

\$49,678,011.00 \$49,678,011.00

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)