FIRST AMENDMENT TO THREE-PARTY AGREEMENT BETWEEN ALACHUA COUNTY

AND

THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES AND

WILLIAM F. HAMILTON, M.D.
FOR DISTRICT MEDICAL EXAMINER SERVICES,
UNIVERSITY PHYSICIAN SUPPORT SERVICES,
UNIVERSITY NON-PHYSICIAN SUPPORT
SERVICES AND FACILITY USE

THE THREE-PARTY AGREEMENT ("Agreement"), made and entered into the 1st day of October, 2017 ("Effective Date"), by and among Alachua COUNTY, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the "County", and THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES, hereinafter referred to as "University", FOR THE BENEFIT OF THE DEPARTMENT OF PATHOLOGY, IMMUNOLOGY AND LABORATORY MEDICINE, COLLEGE OF MEDICINE, UNIVERSITY OF FLORIDA, and WILLIAM F. HAMILTON, M.D., hereinafter referred to as the "District Medical Examiner", is hereby amended effective the 1st day of October, 2018 by this First Amendment, and the parties heretofore named agree as follows:

- 1. Section 3 of the Agreement is hereby deleted in its entirety and replaced with a new Section 3 to read:
- 3. <u>Term of Agreement</u>. This Agreement shall commence on the Effective Date and remain in full force and effect through September 30, 2019, unless first terminated or amended by the parties as provided herein.
- 2. Section 8 of the Agreement is hereby deleted in its entirety and replaced with a new Section 8 to read:
- 8. <u>Annual Budget</u>. No later than July 1, 2019, the District Medical Examiner, with the assistance of UNIVERSITY, shall submit to the Board of County Commissioners of County an annual budget for the next ensuing fiscal year October 1, through September 30. The District Medical Examiner's budget for Fiscal Year 2018/2019 as submitted to County is attached to this Agreement as Attachment A and is incorporated herein by this reference.
- 3. Section 10 of the Agreement is hereby deleted in its entirety and a new Section 10 is established to read as follows:
- EXPRESSLY RECOGNIZES THAT ALL FEES AND COMPENSATION PAID TO UNIVERSITY PURSUANT TO THIS SECTION CONSTITUTE THE ENTIRE OBLIGATION OF THE COUNTY, AND FURTHER, NEITHER THE DISTRICT MEDICAL EXAMINER, NOR ANY MEMBER OF HIS STAFF, WILL RECEIVE COMPENSATION DIRECTLY FROM THE COUNTY FOR SERVICES PURSUANT TO THIS AGREEMENT. As compensation for the District Medical Examiner's services and UNIVERSITY's Faculty Physician support services, non-physician support personnel services and for facility usage, the County shall pay UNIVERSITY an annual amount equal to Five

Hundred Sixty-Six Thousand Two Hundred Thirty-One Dollars and Eighty-Eight Cents (\$566,231.88). Payment shall be made to UNIVERSITY in twelve (12) equal monthly installments of the sum of Forty-Seven Thousand One Hundred Eighty-Five Dollars and Ninety-Nine Cents (\$47,185.99), the first of which shall be paid forty-five (45) days after the commencement of the term of this Agreement. In addition, the County shall separately pay UNIVERSITY for autopsy and related services in accordance with the fee schedule attached hereto as **Attachment C**. UNIVERSITY shall provide County with a detailed monthly invoice indicating all autopsies performed up to the date of the invoice. A copy of the death certificate for each autopsy will be provided with the invoice. After review, and if properly supported, County shall pay invoiced fees within forty-five (45) days of receipt of the invoice. All invoices shall be sent directly to:

Community Support Services Director Alachua County Department of Community Support Services 218 SE 24th Street Gainesville, FL 32641

- 4. Attachment A to the Agreement is hereby deleted and replaced with the revised version of Attachment A that is attached to this First Amendment and is hereby incorporated into the Agreement by reference.
- 5. Attachment C to the Agreement is hereby deleted and replaced with the revised version of Attachment C that is attached to this First Amendment and is hereby incorporated into the Agreement by reference.
- 6. In the event of a conflict between the terms of the Agreement and this **First Amendment**, the terms of this **First Amendment** shall control.

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IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed for the uses and purposes therein expressed on the day and year first above-written.

THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES, FOR THE BENEFIT OF THE DEPARTMENT OF PATHOLOGY, IMMUNOLOGY AND LABORATORY MEDICINE, COLLEGE OF MEDICINE, UNIVERSITY OF FLORIDA

ALACHUA COUNTY, FLORIDA

By: Club & Cht To For

Name: Lee Pinkoson Date

Chair

Board of County Commissioners

By:__

Adrian Tyndall, M.D.

Interim Dean, College of Medicine

University of Florida

ATTEST

DISTRICT MEDICAL EXAMINER

By: Alachua County Clerk

Alachua County Clerk
APPROVED AS TO-FORM

Date

William F. Hamilton, M.D.

Date

Alachua County Attorney's Office

Date

Attachment "A" MEDICAL EXAMINER District 8 Budget Effective October 1, 2018 - September 30, 2019

Operating Cost Fixed E	xpenses FY 1	8-19				Total
Salaries and Benefits ¹	\$	638,270				
Salary offset ² (Pro Fees	\$	(266,738)				
Contractual Services Fac	\$	13,912				
Repairs and Maintenance	\$	5,340				
Data Processing (Interne	\$	9,552				
Operating Supplies (Auto	\$	66,600				
Rent (Building plus Reco	\$	305,140				
Printing & Reproduction	\$	1,500				
Insurance, Liability and A	\$	8,500				
Telephone, Postage, & F	\$	8,100				
Travel/Meetings (Work R	\$	21,840				
Dues, Subscriptions, Library						500
Miscellaneous (Utilities)					\$	72,000
Administration Fee (5%) ³						88,391
Capital Expenses					\$	(n) The state trans are the first sub-matrix—at transfer and the desire of the sub-section of the sub-section of the state
Net Operating Cost E	\$	972,907				
	2017 Year			Annual	T	Monthly
Entity	Actual	% of Caseload		Assessment		Assessment
Alachua	435	58.2%	\$	566,231.88	\$	47,185.99
Baker	25	3.4%	\$	33,078.84	\$	2.756.57
Bradford	24	3.2%	\$	31,133,04	\$	2,594,42
Dixie	29	3.9%	\$	37,943.40	\$	3,161.95
Gilchrist	20	2.7%	\$	26,268.48	\$	2,189.04
Levy	69	9.2%	\$	89,507.40	\$	7,458.95
Union	6	0.8%	\$	7,783.20	\$	648.60
Dept of Corrections 4	139	18.6%	\$	180,960.72	\$	15,080.06
Total	747	100.00%	\$	972,906,96	S	81,075.58
	Roui	nding Adjustment	\$	0.04		01,010.00
Opera	\$	81,075.58				
	<u> </u>	51				
Non-Corrections case average per month: Avg. Operating Cost Per Case:						1,302.54
DOC ALL	124	100.00%		180,960.72	\$	15,080.06
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Total	124	100.00%	Œ.	180,960.72	\$	15,080.06
10001		nding Adjustment		100,300.72	Ψ	15,060.06
DOC Ass		Validation Check		180,960.72		
DOC A55		10				
	\$	1,459.36				
	p vg. opoluu	ng Cost Per Case			Ψ	1,409.30

Expense Total Budget E	stima		FY 18-19				
District 8 Operating Cos Professional Services	Cases Estimate					\$	972,907
(Variable per case)	Fee ⁵				Total	\$	883,305
Autopsy	\$	775	552	\$	427,800	To UF for Drs	
External Examination	\$	225	170	\$	38,250	To UF for Drs	
Investigative Report	\$	150	6	\$	900	To UF for Drs	
Investigation (All Cases)	\$	150	728	\$	109,200	To UF for Drs	
Tech Autopsy Fee	\$	100	552	\$	55,200	To UF for On-Call	
Toxicology	\$	165	552	\$	91,080	To UF/DRL	
Histology	\$	175	552	\$	96,600	To UF/DRL	
Cremation Approval	\$	25	2,571	\$	64,275	To UF fo	or Processing
					Total Budget	\$	1,856,212
			Ty	\$	2,550		

Note 1 UF approved raises January 2018

^{Note 2} Autopsy, Exam, Invest, Tech & Cremation fees are reimbursed for cases by UF staff pathologists

 $^{^{\}mathrm{Note}\,3}$ Administration Fee of 5% includes Human Resources, Purchasing and Financial Services

Note 4 DOC operating expense portion included in new fixed fee per case contract

Note 5 Professional fees are itemized in Attachment "C"

ATTACHMENT "C" FY 18-19

Variable Expense Fee List		
Professional Fees:		
Complete Autopsy	\$	775.00
External Examination Only	\$	225.00
Medical Examiner Report of Investigation		150.00
Expert Witness Fee per Hour (see note 1)		300.00
Technical Fees (see note 2):		
Autopsy Technical Fee	\$	100.00
Tissue Preparation for Microscopic exam (routine case)		175.00
Toxicology Laboratory (routine testing)		165.00
Cremation Fee	\$	25.00
Body Transport by ATS or Investigators for Homicide/Suspicious Death	\$	200.00

Notes:

- (1) No charges will incur for pre-trial consultation on criminal cases in 8th Judicial Circuit
- (2) Costs for transportation of human remains, special lab tests, special toxicology followup testing, radiology, odontology, anthropology, and specialized consultations uncommonly required will be billed per case as charges are received and paid by the Medical Examiner Office.