

JUDGE MICKLE COURTHOUSE RENAMING PRELIMINARY BUDGET

<i>NAME</i>	<i>PURPOSE</i>	<i>AMOUNT</i>
BUILDING: ARCHITECTURAL DESIGN, SIGNAGE, PORTRAIT, LIGHTING, FABRICATION AND INSTALLATIONS	ARCHITECT DESIGN, SIGNAGE, FABRICATION, LIGHTING, MUSEUM WALL INSTALLATIONS	<u>\$150,000.00</u>
EDUCATIONAL COMPONENTS: CHILDREN'S ESSAY CONTEST, PRIZES AND BOOKMARKS	CHILDREN'S ESSAY CONTEST, AWARDS, BOOKMARKS AND CERTIFICATES	<u>\$10,000.00</u>
EDUCATIONAL COMPONENTS: DIGITAL AND TRADITIONAL DESIGN AND DEVELOPMENT	TRADITIONAL DESIGN AND DEVELOPMENT OF MULTIMEDIA DIGITAL DISPLAYS AND ONGOING MAINTENANCE	<u>\$113,300.00</u>
SECURITY	SECURITY PLANNING AND EXECUTION	<u>\$2,000.00</u>
AUDIOVISUAL	PHOTOGRAPHY, VIDEOGRAPHY, EQUIPMENT RENTAL, POWER SYSTEM, SOUND SYSTEM, MIC PACKAGE, DELIVERY, SETUP AND TAKEDOWN, AND LIVE STREAMING OF EVENT	<u>\$7,205.00</u>
PRINTING	PRINTING - FUNDRAISING LETTERS, INVITATIONS, PROGRAMS, POSTAGE, ENVELOPES	<u>\$2,700.00</u>
CATERING	CONTINENTAL BREAKFAST FOR ELECTED OFFICIALS, FAMILY AND SPECIAL INVITED GUESTS	<u>\$1,000.00</u>
DECORATIONS	FLOWERS/DÉCOR	<u>\$500.00</u>
<u>TOTAL</u>		\$276,830.00

*as of August 25, 2021