

# Alachua County CARES Act Update



January 26, 2021

# Alachua County CARES Act Update

- July 7 – Approved plan & use of CRI to administer
- Aug 3 – Approved amended plan and eligibility
  - Approved gov't allocations
- Aug 4 – Opened individual assistance program
- Aug 10 – Opened business assistance program
- Sept 1 – Increased caps for individuals & approved Aug & Sept reapps for both programs



# Alachua County CARES Act Update

- Oct 6 – Approved nonprofit assistance program
- Nov 2 – Approved use of public safety salary and benefits presumption for remaining funds
- Dec 3 – FDEM deadline for all reimbursement requests to be submitted
- Dec 30 – FDEM deadline for spending
- Feb 28 – FDEM deadline for documentation



# Alachua County CARES Act Update

## Individual Assistance

Gainesville	\$ 11,029,711.24	53.9%
Unincorporated	7,088,947.95	34.7%
Alachua	838,265.32	4.1%
Newberry	509,965.78	2.5%
High Springs	396,315.21	1.9%
Hawthorne	242,783.12	1.2%
Archer	145,447.81	0.7%
Waldo	120,940.40	0.6%
Micanopy	55,407.65	0.3%
LaCrosse	17,883.77	0.1%
	<u>\$ 20,445,668.25</u>	



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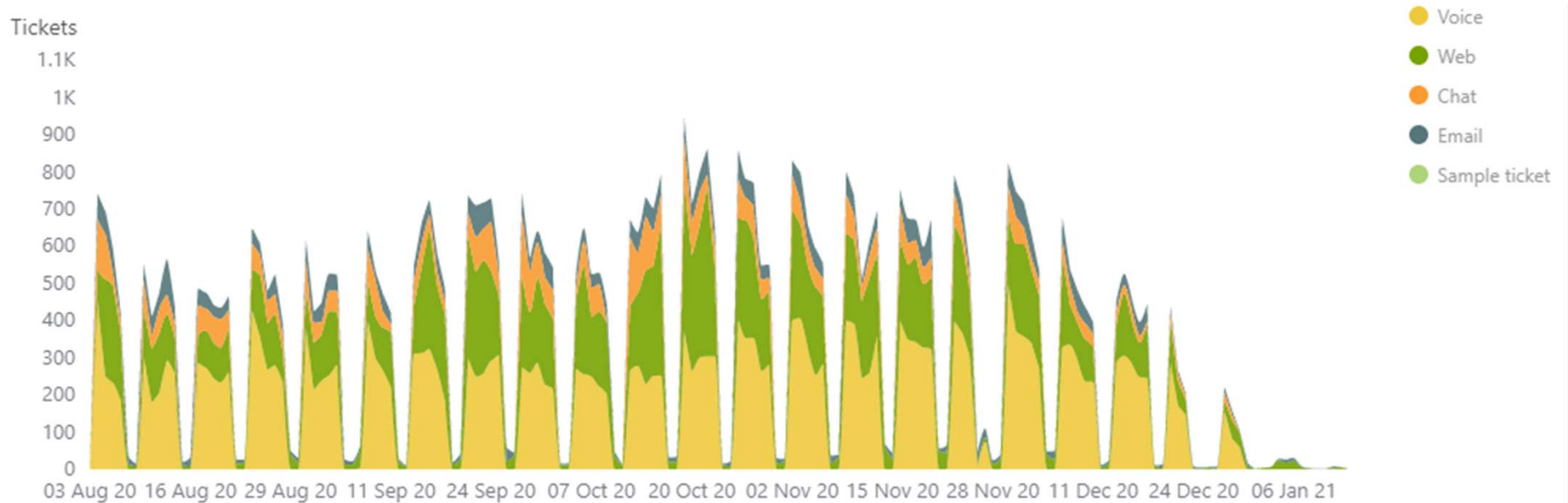
## Individual Assistance Program

Households Paid	4,834
Reapplications Paid	2,753
Not Eligible	3,765
Total Applications	<u>11,352</u>
Average Household Pmt	\$ 4,229.55



# Alachua County CARES Act Update

- Over 60,000 help desk “tickets”
- Over 30,000 help desk calls



# Alachua County CARES Act Update

## Business Assistance

Gainesville	\$ 1,941,809.27	71.7%
Unincorporated	426,073.24	15.7%
Alachua	60,005.87	2.2%
Newberry	113,574.94	4.2%
High Springs	36,223.40	1.3%
Hawthorne	35,137.42	1.3%
Waldo	48,632.00	1.8%
Micanopy	45,443.03	1.7%
	<u>\$ 2,706,899.17</u>	



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## Business Assistance Program

Businesses Paid	248
Reapplications Paid	51
Not Eligible	227
Total Applications	526
Average Pmt	\$ 10,914.92





# Alachua County CARES Act Update

Nonprofit Subrecipients	Allocated	Paid
ACCHH/GRACE Marketplace	\$ 250,000.00	\$ 248,530.11
ACORN	25,000.00	6,250.00
Alachua Habitat for Humanity	82,300.00	82,300.00
ARC of Alachua County	248,150.00	245,700.00
Child Advocacy Center	29,000.00	23,334.84
Created Gainesville	10,150.00	2,413.32
Family Promise of GNV	281,709.00	279,425.18
FL Institute for Workforce Innov	150,500.00	150,500.00
Friends of the Micanopy Library	13,299.00	7,828.76
GACTA - ACES	175,000.00	119,846.64
GNV Comm Counseling Ctr	158,000.00	158,000.00
Gainesville Peer Respite Inc	115,000.00	30,970.00
Girls Place	74,000.00	55,779.26
Hawthorne Area Resource Ctr	10,440.00	1,461.82
Kids Count in Alachua County	125,000.00	124,894.50
Meridian Behavioral Healthcare	250,000.00	196,742.35
NCF YMCA	150,000.00	77,630.47
Partnership for Strong Families	40,149.00	37,263.86
Peaceful Paths	250,000.00	205,671.36
Planned Parenthood	18,721.00	18,720.14
Southern Scholarship Foundatio	39,394.00	39,393.76
St Francis House	175,000.00	175,000.00
Transitional Living of NCF	40,000.00	38,661.48
Unity Family Comm Ctr	70,133.00	17,533.00
<b>Subtotal NFP Subs</b>	<b>\$ 2,780,945.00</b>	<b>\$ 2,343,850.85</b>



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Government Subrecipients	Original	Amended	Paid
Dept of Health	\$ 1,850,000.00	\$ 1,850,000.00	\$ 1,798,932.13
Career Source NCF	-	132,900.00	57,083.65
Forage/Working Food	-	60,000.00	46,039.00
School Board of Alachua County	750,000.00	2,050,000.00	2,050,000.00
Alachua County Children's Trust	216,630.00	216,630.00	-
Alachua County Library District	160,000.00	160,000.00	74,895.96
Alachua County Clerk	20,000.00	20,000.00	20,000.00
Alachua County Sheriff	205,000.00	205,000.00	198,922.91
Alachua County SoE	-	181,500.00	-
City of Gainesville (incl GRU)	2,778,433.00	2,923,426.00	2,068,157.09
City of Alachua	159,000.00	159,000.00	151,793.08
City of High Springs	101,400.00	101,400.00	87,775.83
City of Hawthorne	21,600.00	21,600.00	21,600.00
City of Archer	18,000.00	58,000.00	57,445.87
City of Waldo	14,400.00	14,400.00	14,400.00
Town of LaCrosse	8,500.00	8,500.00	3,904.83
<b>Subtotal Govt Subs</b>	<b>\$ 6,302,963.00</b>	<b>\$ 8,162,356.00</b>	<b>\$ 6,650,950.35</b>



# Alachua County CARES Act Update

## Alachua County Direct

1.2 Other Med Exp	\$ 46,890.23
2.1 PPE & Med Supplies	97,625.51
2.2 Disinfecting Public Areas	62,341.88
2.3 Quarantining H/PS	108,003.86
2.4 Prep Public Bldgs	152,574.62
2.5 Crisis Intervention	4,392.00
4.1 County Jail	334,947.02
4.3 Ordinance Enforcement	130,134.32
4.4 Homeless Care	6,162.50
4.5 Public Employee Telework	109,389.10
Total County Direct Costs	<u>\$ 1,052,461.04</u>

## Administrative Costs

CRI Contract	\$ 2,345,000.00
Tempforce	22,762.54
Community Foundation	2,000.00
Total Admin Costs	<u>\$ 2,369,762.54</u>

# Alachua County CARES Act Update

	Budget	Paid	Remaining
Individual Assistance	\$ 21,100,000.00	\$ 20,445,668.25	\$ 654,331.75
Business Assistance	5,000,000.00	2,706,899.17	2,293,100.83
County Direct	3,198,150.00	1,052,461.04	2,145,688.96
Administrative Costs	2,369,762.54	2,369,762.54	-
Subtotal Govt Subs	7,980,856.00	6,650,950.35	1,329,905.65
Subtotal NFP Subs	6,000,000.00	2,343,850.85	3,656,149.15
Contingency	1,297,160.46	-	1,297,160.46
<b>Total</b>	<b>\$ 46,945,929.00</b>	<b>\$ 35,569,592.20</b>	<b>\$ 11,376,336.80</b>

# Recommendations

## Remaining Funds

	<b>\$ 11,376,336.80</b>	
County Impact Response in Process	1,155,549.26	
County Impact Response Post 12/30/20	1,000,000.00	
Vaccine Distribution/DoH Support	500,000.00	
Original Assistance Wrap-up	30,000.00	
Remaining	<u><u><b>\$ 8,690,787.54</b></u></u>	

## Allocate Public Safety Presumption Funds

Alachua County	\$ 5,887,139.48	67.7%
Gainesville	2,611,581.66	30.1%
High Springs	106,896.69	1.2%
City of Alachua	85,169.72	1.0%
Total Public Safety Presumption Funds	<u><u><b>\$ 8,690,787.54</b></u></u>	

