

ALACHUA COUNTY

FIRE RESCUE

IMPACT FEE UPDATE

April 11th, 2023

**Presented by: Jonathan B. Paul, AICP
NUE Urban Concepts, LLC**

FIRE IMPACT FEE (2022 Conditions)

2022 Population of 287,872: 24 hours

2022 Employment of 59,500 (Live outside AC so no double count)

2022 Employment of 29,750 (Reduce 50% because live outside AC – 12 hours)

2022 FEP (Functional Equivalent Population) of 317,622

2022 FIRE STATIONS (15 Functional Stations)

2022 FEP per FIRE STATION: 21,175

FIRE IMPACT FEE (2040 Conditions)

2040 Population of 328,800: 24 hours (BEBR MEDIUM)

2040 Employment of 84,980 (2% annual growth - outside AC)

2040 Employment of 42,490 (Reduce 50% because live outside AC – 12 hours)

2040 FEP (Functional Equivalent Population) of 371,290

2040 FEP INCREASE ($371,290 - 317,622 = 53,668$)

2040 STATION NEED ($53,668 / 21,175 = 2.53$ stations)

FIRE IMPACT FEE (Cost Estimates)

2 New Fire Stations @ \$6.5 million each

2 New Fire Engines @ \$1.5 million each

2 New Ambulance @ \$350K each

2 Ladder Trucks @ \$1.6 million each

2 Water Tenders @ \$650k each

2 Brush Trucks @ \$300k each

2 Supervision SUVs @ 125K each

2 Station SUVs @ 100k each

26 New Uniforms @ \$2.5K each (13 Officers per station)

1 Public Safety / EOC Complex @ \$30 million

Total Cost: \$52.515 million

FIRE IMPACT FEE (Cost per Functional Equivalent Population)

Total Cost: \$52.515 million (\$30 million Public Safety Complex)

Public Safety Complex: New Growth Share (\$4,336,341)*

Attributable Cost to New Growth: (\$26,851,341)**

Projected Capital Funding via Assessment: (\$21,868,103)***

Net Attributable Cost: \$4,983,238

FEP Increase (2022 to 2040): 53,668

Cost per FEP: \$92.85

* $(\$30,000,000 / 371,290 \text{ \{2040 FEP\}}) = \$80.80 \times 53,668 \text{ \{FEP INCREASE\}}$

** $(\$52,515,000 - \$30,000,000 + \$4,336,341)$

*** $(\$1,286,359 \text{ \{capital outlay \& cost\}} \times 17 \text{ \{years\}})$

DRAFT FIRE IMPACT FEE

Household Size: 2.54 per dwelling

Employment: 2.5 per 1,000 sq. ft.

Population per 1,000 sq. ft. = 1.27

Employment as Functional Equivalent Resident (FER) = 1.25 (50% IMPACT)

Cost per FEP: \$92.85

Residential Fire Rescue Impact Fee per 1,000 sq. ft.	\$117.92
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Non-Residential Fire Rescue Impact Fee per 1,000 sq. ft.	\$116.07
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Current Fire Rescue Impact Fee per 1,000 sq. ft.	\$76.00
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FIRE RESCUE IMPACT FEE OPTIONS

Prepare a finding of extraordinary circumstance

- Residential Fire Rescue Impact Fee per 1,000 sq. ft. **\$117.92**
- Non-Residential Fire Rescue Impact Fee per 1,000 sq. ft. **\$116.07**

Current Fee: \$0.076 per Sq. Ft. or \$76 per 1,000

Statutory Cap: Phase-in per F.S. at 50% over 4 years

- 2023: \$86.00 per 1,000 sq. ft. or \$0.086 per sq. ft.
- 2024: \$95.00 per 1,000 sq. ft. or \$0.095 per sq. ft.
- 2025: \$104.50 per 1,000 sq. ft. or \$0.1045 per sq. ft.
- 2026: \$114.00 per 1,000 sq. ft. or \$0.114 per sq. ft.

FIRE RESCUE IMPACT FEE UPDATE

QUESTIONS, COMMENTS, DISCUSSION, DIRECTION