

# American Rescue Plan

State & Local Fiscal Recovery Funds

June 22, 2021

# U.S. Treasury Guidance

1. Replace Public Sector Revenue Loss
2. Support Public Health Response
3. Address Negative Economic Impacts
4. Broadband Infrastructure
5. Water Infrastructure

# Lost Revenue - \$15M

- Treasury Guidance - Replace Public Sector Revenue Loss
  - BoCC Strategic Guide – Guiding Principle: Continue to provide mandated services and discretionary services expected by our constituents in a transparent, accountable, efficient and effective manner.
    - Allocate \$15 Million for FY20 & FY21 lost revenues for all funds.
    - Treasury has provided guidance on how to calculate recovery.
    - This includes state shared sales tax, tourist development tax, gas tax, local fees, WSPP, and other similar revenues

# Support Public Health Response – \$5M

- Treasury Guidance – Behavioral Healthcare
  - BoCC Strategic Guide - Achieve Social and Economic Opportunity for All: Drive the discussion and implement a central receiving facility as a way to deliver coordinated services.
    - Central Receiving - \$1.5 Million
- Treasury Guidance – Public Health & Safety Staff
  - BoCC Strategic Guide - Achieve Social and Economic Opportunity for All: Build equitable access to health (physical and mental)
    - Shands Eastside Urgent Care support - \$2 Million
- Treasury Guidance – Medical Expenses
  - BoCC Strategic Guide - Provide for the welfare and protection of the public
    - First Responder and Ambulance Equipment modernization - \$1.5 Million

# Address Negative Economic Impacts – \$7M

- Treasury Guidance – Respond to economic harms to workers, families, small businesses, impacted industries and the public sector
  - BoCC Strategic Guide - Achieve Social and Economic Opportunity for All: Work with private and public partnerships, including farms and local food entrepreneurs to build a community food system
    - Local Food Security - \$1 Million
  - BoCC Strategic Guide – Address the Housing Gap: Invest intentionally to reduce the gap in available public housing
    - Permanent Housing, Increased Affordable Housing, and Energy Efficient upgrades for low income homeowners and landlords that maintain units for affordable housing - \$6M

# Broadband Infrastructure – \$15M

- Treasury Guidance – Make necessary investments to provide unserved or underserved locations with new or expanded broadband access.
  - BoCC Strategic Guide – Accelerate Progress on Infrastructure: Address internet affordability and accessibility gaps
    - Countywide Broadband Access - \$15 Million
    - P3 projects with current internet service providers and telecoms
    - Collaborations with cities, school board, colleges and UF on maximizing impact with their ARP allocations
    - Leverage to acquire additional Federal and State Broadband grants
    - Target areas with less than 25 Mbps Download and 3 Mbps Upload first
    - Goal of 100 Mbps download and upload

# Water Infrastructure – \$1.25M

- Treasury Guidance – Make necessary investments to improve access to clean drinking water.
  - BoCC Strategic Guide – Accelerate Progress on Infrastructure
    - Santa Fe Hills water system improvements – \$1.25 Million
    - Goal is to connect system to the City of Alachua

# Undesignated - \$9 Million

- This “bucket” will serve 2 purposes:
  - 1) Available to cover needs of the programs already discussed that are determined to be insufficiently funded.
  - 2) To create additional programs determined to be needed in Alachua County and eligible under ARP.
- Allocations of these funds as well as any shift in funding will be presented and approved by the BoCC with a detailed program recommendation or explanation of need.