

Cost Estimates For Proposed Acquisition

Project	Acres	Matrix Score	ACPA Value
Lochloosa Slough - Colasante	424.70	7.47	\$518,082

Acquisition Estimates

Table A. Pre-Contract Costs

Project	Pre-Acquisition Costs			Sub-total
	Property (2) & Timber Appraisals	Option Payment	Title Report	
Lochloosa Slough - Colasante	\$13,300	\$1,000	\$1,200	\$15,500

Table B. Post-Contract Costs

Project	Due Diligence and Closing Services					GRAND TOTAL
	Pre-Acquisition Costs (Sub-total)	Baseline Document	Boundary Survey	Environmental Audit	Closing Costs*	
Lochloosa Slough - Colasante	\$15,500	\$0	\$46,000	\$5,500	\$25,000	\$92,000

* Includes attorney's fees and title insurance

Management Estimates

Table C. Stewardship Costs

Project	Acres	Physical Improvements	Average Annual Recurring	Total Costs for the initial 10 Years
Lochloosa Slough - Colasante	424.70	\$4,815	\$1,905	\$23,865

**Management Cost Estimate
Lochloosa Slough Flatwoods - Colasante**

424.7 acres

This purchase would be added to the adjacent Lochloosa Slough Preserve already owned and managed by the Alachua County Forever Program. Combining the properties into one preserve will help reduce both initial improvement and annual management costs.

Initial Improvements (WSPP):

\$300 Regulatory Signs
\$700 Gates
\$315 Firebreak Construction
\$3,500 Prescribed Fire
\$4,815 Total

Average Annual Mgmt. Costs (General Fund):

\$100 Road/Trail/Firebreak Maintenance
\$55 Exotic Plant Control
\$1,750 Prescribed Fire
\$1,905 Total

Initial Improvements:

Regulatory Signs: \$300
Gates: 2 gates x \$350/gate: \$700

Firebreak Construction:

Firebreak construction: 1.5 miles x \$210/mile = \$315

Road/Trail/Firebreak Maintenance

\$50/mile x 1 miles = \$50 x 2 times/year=\$100/year
10 Year Total = \$1,000 or \$100/year (**General Fund**)

Exotic Plant Control

Year 1=\$100
Year 2-10=\$50
10 Year Total & Average per year=\$550 or \$55 per year (**General Fund**)

Prescribed Fire

Burning an average of 70 acres per year x \$25/ac = \$1,750/year
Initial 2 years = \$3,500 (**WSPP**)
Year 3-10 = \$14,000 (**General Fund**)
10 Year Burning Total = \$17,500 or \$1,750/year

Security

Included with Lochloosa Slough Preserve for little to no additional cost.