



ALACHUA COUNTY SHERIFF'S OFFICE
CONTRACT TRANSMITTAL

Anticipated Project Start Date: 05/01/2019 Today's Date: 04/10/2019
Dept/Division Number: 525 3310 Dept/Division: Technical Services/CCC
Contract Manager: Jim Lanier Ext.: 4080
Contractor: City of Gainesville, ACSO and Alachua County
Contract Description: 3rd Amendment (revision of CCC Interlocal)
Contract Period: Retro to 10/1/2017 Contract Amount: Account #:
Is this a renewal of an existing contract? [] Yes [X] No
The requested reviewers are noted by an "X" below. Each should complete his/her review and return the contract and comments directly to the Contract Manager (not to other reviewers) by: 04/24/2019 (Date)

SIMULTANEOUS CONTRACT REVIEW

The attached contract has been reviewed by me and approved as drafted OR subject to modifications as noted on the RETURNED CONTRACT document.

Table with 5 columns: Reviewing Office, As Drafted, Subject To, Signature, Date. Rows include General Counsel, ITU Supervisor, Benefits/Risk Coordinator, Chief Financial Officer, Purchasing Agent, Grant Administrator, Major, and Chief Deputy.

Contract Manager shall determine that all items marked "Subject To" are cleared before final submission of the contract below.

CONTRACT APPROVED FOR SUBMISSION

Signatures and dates for Contract Manager, Department Head, Chief Deputy, and Chief Financial Officer.

CONTRACT APPROVED FOR EXECUTION

Signatures and dates for General Counsel and Sheriff/Chief Deputy or Designee.

After execution of _____ originals, the Contracts are to be returned (via this transmittal) to the Contract Manager for filing.

Grants & Contracts - Transmittal Memo

DATE: June 13, 2019

FROM: Purchasing Division, Contracts

TO: David Huckstep

CONTRACT #: 7088

VENDOR: City of Gainesville, Alachua County Sheriff and Alachua County Combined Communications Center

DESCRIPTION: #7088 3rd Amendment ILA City of Gainesville, Alachua County Sheriff and Alachua County Combined Communications Center

SIGNATURE READY

APPROVED BY: Board of County Commissioners

APPROVAL DATE: June 11, 2019

RECEIVED ON: June 13, 2019

TERM START: May 12, 2009

TERM END: Until Terminated

AMOUNT: 40% offset

RFP/BID #:

GMW: N/A

POR #
(ENCUMBERANCE):

ACTIONS REQUIRED: Please forward a copy to the vendor & retain a copy for your files.

**THIRD AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN
THE CITY OF GAINESVILLE, THE ALACHUA COUNTY SHERIFF, AND
ALACHUA COUNTY FOR A COMBINED COMMUNICATIONS CENTER**

THIS THIRD AMENDMENT TO INTERLOCAL AGREEMENT, made and entered into this 11th day of June, 2019, by and between the City of Gainesville, a Florida municipal corporation, hereinafter referred to as the "City," the Alachua County Sheriff, a constitutional officer of Alachua County, hereinafter referred to as the "Sheriff," and Alachua County, a charter county and political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the "County;"

WITNESSETH:

WHEREAS, on May 12, 2009, the parties entered into an Interlocal Agreement for a Combined Communications Center; and

WHEREAS, on August 23, 2011, the parties entered into a First Amendment to incorporate a funding mechanism for a capital equipment replacement schedule and to more effectively coordinate county-wide public safety communications; and

WHEREAS, on February 12, 2012 parties entered into a Second Amendment to authorize the Sheriff to enter into Interlocal Agreements for dispatch services with the University of Florida and Santa Fe College and to provide a billing formula for dispatch services to these entities;

WHEREAS, the parties now wish to amend the Agreement to revise the definition of "small user" to a population cap of 10,000 as it relates to CCC dispatch services retroactive to October 1, 2017, and to revise the invoicing process schedule for the Alachua County Clerk of the Court's Office;

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, the receipt of which is hereby acknowledged, the City, the Sheriff and the County agree as follows:

Section 1. SECTION 3. FINANCING PLAN, subsection B., **Apportionment of Costs**, is amended in its entirety to read:

B. Apportionment of Costs.

1. The annual operating costs of the Combined Communications Center shall be apportioned among the users based on the number of calls for service assigned to each agency. No payment for the costs of acquiring land or constructing the Combined Communications Center shall be included in the operational costs calculation. Allocation of costs for any equipment not included in the Sheriff's budget request for the Center shall be included in the operational costs calculation as further detailed in paragraph 3C. All funds remitted to the Sheriff for the Combined Communications Center will be deposited into an interest bearing account.

Each year of this agreement, the Alachua County Clerk of the Court's Office of Finance and Accounting shall invoice the City on a quarterly basis as follows:

- 1) First quarter invoice shall be issued on December 1st for the billing period of October 1st thru December 31st. The 1st quarter invoice shall be based on the City of Gainesville's percentage of actual calls for service for the month of October times (x) the CCC annual operating budget, including costs for debt service and facilities, divided by four (4).
- 2) Second quarter invoice shall be issued on March 1st for the billing period of January 1st thru March 31st. The 2nd quarter invoice shall be based on the City of Gainesville's percentage of actual calls for service for the month of January times (x) the CCC annual operating budget, including costs for debt service and facilities, divided by four (4).
- 3) Third quarter invoice shall be issued on June 1st for the billing period of April 1st thru June 30th. The 3rd quarter invoice shall be based on the City of Gainesville's percentage of actual calls for service for the month of April times (x) the CCC annual operating budget, including costs for debt service and facilities, divided by four (4).

- 4) Fourth quarter invoice shall be issued on September 1st for the billing period of July 1st thru September 30th. The 4th quarter invoice shall be based on the City of Gainesville's percentage of actual calls for service for the month of July times (x) the CCC annual operating budget, including costs for debt service and facilities, divided by four (4).

The quarterly invoice schedule is further outlined in Exhibit A attached to the interlocal agreement.

2. The final amount due to/from the City for the fiscal year shall be calculated and a statement of the final amount due to/from the City for the fiscal year should be presented to the City by December 31 as follows:

City of Gainesville's % of the entire fiscal year's calls for service X actual entire fiscal year expenditures minus amounts billed for the fiscal year. This fifth invoice shall be the final invoice of the year.

3. By October 31 each year the Sheriff shall provide 1) an accounting of the Center's actual expenditures for the prior year; and 2) the prior year's calls for service by user agency to the County's Office of Management and Budget (OMB), with a copy to the Clerk of the Court/Finance and Accounting. The County's Office of Management and Budget (OMB) shall calculate the amount due from/to the City for the prior year based on the information received from the Sheriff. No later than December 31 of each year, the Clerk shall submit a final invoice to the City for the prior year, or remit reimbursement to the City for any amount overpaid based on the calculation furnished by the County's Office of Management and Budget (OMB). Payments due from either party are preferably paid via electronic funds transfer and all payments shall be paid within thirty days of receiving the invoice.

The Sheriff shall submit a monthly report of actual Center expenditures and actual calls for service to the City and the County.

5. The Sheriff is authorized to enter into interlocal agreements with municipalities within Alachua County who meet the definition of a "small user" to provide Combined Communication Center call taking and dispatch services. The interlocal shall include an agreement to pay the Board of County Commissioners for the cost of services as provided by the small user formula. A small user is defined as a municipality with a population of less than 10,000 as verified on October 1 of each fiscal year using the University of Florida's Bureau of Business and Economic Research (BBER) and shall not require additional funding for the Center. The Sheriff may renew these agreements annually provided that the municipality continues to meet the definition of a small user. The Sheriff shall place the executed interlocal agreement on the agenda of the Executive Board as an informational item.

a) For purposes of apportionment of costs, there shall be two tiers of small users. Municipalities with a population less than 2,000 shall be charged 20% as described below. The County agrees to fund the remaining 80% of the cost of a call for service for this tier of small user with no concomitant reduction to the Combined Communications Center budget. Municipalities with a population less than 10,000 but more than 1,999 shall be charged 60% as described below. The County agrees to fund the remaining 40% of the cost of a call for service for this tier of small user with no concomitant reduction to the Combined Communications Center budget.

b) For the purposes of determining the monthly amount billed to the "small user," the small user estimated cost of a call for service shall equal to the total operating budget for the current fiscal year divided by the total calls for service of the preceding fiscal year X 20% or 60% based on the appropriate small user tier. The municipality shall be invoiced quarterly by the Alachua County Clerk of the Court's Office of Finance and Accounting as follows:

i. The billing cycle(s) for the small user will mirror the billing cycles of the City of Gainesville.

c) The final amount due to/from the small user for the fiscal year shall be calculated and a statement of the final amount due to/from the small user for the fiscal year should be presented to the small user by December 31 as follows:

i. The small user's number of calls for service for the entire fiscal year X the actual small user cost of a call for service. The actual small user cost of a call for service equals the current fiscal year total actual expenditures divided by the current fiscal year total calls for service X 20% or 60% based on the appropriate small user tier. The fifth invoice shall be the final invoice of the year.

d) The apportionment of calls shall be based on the definition of "calls for service." The allocation of operational costs, including capital equipment and debt service not included in the operational costs, shall be apportioned upon the guidelines established in paragraphs 5B and 5C. The Sheriff shall submit a monthly report of actual Center expenditures and actual calls for service to the municipality.

6. Municipalities that do not meet the definition of a small user shall be required to make a request of the Executive Board of their desire to receive services from the center. Prior to entering into an interlocal agreement with a municipality that does not meet the definition of a small user, the Sheriff will evaluate and report to the Administrative Board the impact to the CCC partners of costs and/or service levels. The Sheriff's report will also include recommendations of what resources, if any, would be necessary to accommodate the municipality without negatively impacting service levels to the current CCC partners. The Administrative Board will make a recommendation based on the Sheriff's report to the Executive Board for approval or denial of


moving forward with the interlocal agreement. These municipalities shall be invoiced in the same manner as set forth above for the City of Gainesville.


7. The Sheriff is authorized to enter into interlocal agreements with the University of Florida and Santa Fe College for call-taking and dispatch services for their police departments. Prior to entering into an interlocal agreement with either the University of Florida or Santa Fe College, the Sheriff will evaluate and report the impact to the CCC partners of costs and/or service levels to the Administrative Board for recommendation to the Executive Board for approval or denial of moving forward with the interlocal agreement. The Sheriff's report will also include recommendations of what resources, if any, would be necessary to accommodate the requesting entity without negatively impacting service levels to the current CCC partners. These entities shall be invoiced in the same manner as set forth above for the City of Gainesville.

SAVE AND EXCEPT as expressly amended herein, all other terms and provisions of the original Interlocal Agreement dated May 12, 2009, as amended by the First Amendment dated August 23, 2011, and the Second Amendment dated February 12, 2012, shall be and remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Third Amendment to Interlocal Agreement to be executed for the uses and purposes therein expressed on the day and year first above-written.

ALACHUA COUNTY

By: 
Charles Chestnut IV, Chair
Board of County Commissioners

ATTEST: 
J.K. Irby, Clerk

APPROVED AS TO FORM:


Alachua County Attorney

CITY OF GAINESVILLE

By: _____
Lauren Poe, Mayor
Gainesville City Commission

ATTEST:

Omichele Gainey, Clerk

APPROVED AS TO FORM AND
LEGALITY:

Gainesville City Attorney

ALACHUA COUNTY SHERIFF

Sadie Darnell Sheriff
Sadie Darnell, Sheriff 4/18/19

ATTEST:

APPROVED AS TO FORM:

Cynthia M. Meggan
Sheriff's General Counsel

Witnesses as to Sheriff Darnell

ALACHUA COUNTY SHERIFF

Sadie Darnell Sheriff
Sadie Darnell, Sheriff 4/18/19

ATTEST:

Laura Compton

Barf Ann
Witnesses as to Sheriff Darnell

APPROVED AS TO FORM:

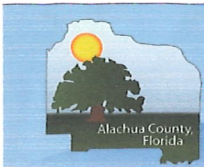
Cynthia M. Weygant
Sheriff's General Counsel

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF GAINESVILLE, THE ALACHUA COUNTY SHERIFF AND
ALACHUA COUNTY FOR A COMBINED COMMUNICATIONS CENTER**

EXHIBIT A

Quarterly Billing Date Each Year	For the Billing Period Of	Quarterly Billing Based on Actual Calls for Service During the Month Of
December 1st	10/01/XX - 12/31/XX	October
March 1st	01/01/XX - 03/31/XX	January
June 1st	04/01/XX - 06/30/XX	April
September 1st	07/01/XX - 09/30/XX	July

True Up = 5th Invoice of the Year	Fiscal Year	True-up Billing Based on Actual Calls for Service During Fiscal Year
Due by to City by December 31st	10/01/XX - 09/30/XX	10/01/XX - 09/30/XX



Agenda

**ALACHUA COUNTY
BOARD OF COUNTY COMMISSIONERS**

**Jack Durrance Board Room
12 SE 1st Street, 2nd Floor
Gainesville, Florida
June 11, 2019 BoCC Agenda**

Agenda Item #7.

Agenda Item Name:

Combined Communications Center (CCC) 3rd Amendment

Presenter:

Item Description:

Presentation and Discussion on CCC 3rd Amendment.

Recommended Action:

Hear Presentation and Approve CCC 3rd Amendment.

Prior Board Motions

N/A

Fiscal Consideration:

Currently under the small user designation, High Springs is billed at 60% of the usual and customary total for CCC Calls for Service, with Alachua County supplementing the additional 40%. In FY 17, the estimated High Springs cost was \$193,041.00 total with \$115,825.00 paid by High Springs and \$77,216.00 was the County share. Approval of the CCC 3rd Amendment would continue the County paying the 40% offset until High Springs eclipsed the 10,000 population mark.

Background:

The Alachua County Combined Communications Center (CCC) also provides dispatch services for the City of High Springs. High Springs is defined as a "small user" municipality with a less than 6,000 population cap per the CCC 2nd Interlocal Amendment. The small user designation provides for a discounted cost to High Springs for CCC services. High Springs population has recently exceeded 6,000 and the City is requesting to raise the small user designation population cap to less than 10,000 retro-active to October 1, 2017.

On December 18th 2018 the CCC Executive Board voted to approve revising the population cap to less than 10,000 retroactive to October 1, 2017 for small user designation in the form of a 3rd Interlocal Amendment.

The 3rd Amendment also revises the due date for the "True-Up" process to be completed and moves the billing process for CCC from monthly to a quarterly cycle.