

Estimate of Pre-acquisition and Stewardship Costs

Project: Santa Fe River - Lundgren

Acreage: 228.77

Matrix Score: 7.67

ACPA Just Value: \$211,877

Pre-contract Acquisition Costs

Item	Amount
Appraisals	\$0
Option Payment	\$0
Title Commitment	\$2,625
Total	\$2,625

Post-contract Acquisition Costs

Item	Amount
Boundary Survey	\$60,080
Environmental Audit	\$4,098
Title Insurance	\$10,000
Land Cost	\$0
Total	\$74,178
Total Acquisition Costs	\$76,803

Stewardship Costs

Item	Amount
Capital Improvements	\$23,700
Recurring Annual Costs	\$15,083
10-year Total	\$174,530

**Santa Fe River
Lundgren**

228.77 acres

Improvements (WSPP)

\$21,200 Trailhead/Parking area and trails
\$2,500 Solid Waste Removal
Total \$23,700

Average Annual Mgmt. Costs (Gen. Fund)

\$2,150 Exotic Plant Control
\$696 Road/Firebreak Maintenance
\$1,866 Monitoring
\$9,171 Security
\$1,200 Trail Maintenance & Trash Collection
Total \$15,083

Trailhead/ Parking Area and Trails

Entrance sign and fencing for entry point = \$3,000
Interpretive Kiosks = \$2,000
Interpretive Trail Signs = \$1,000
Regulatory Signs = \$200
Parking Area/Driveway Access= \$15,000
WSPP = \$21,200

Solid Waste Removal

Solid waste removal = \$2,500, **WSPP**

Exotic Plant Control

Year 1 = \$5000
Year 2-3 = \$3500
Year 4-7 = \$2000
Year 8-10 = \$500
10 Year Total = \$21,500 or \$2,150/year, **General Fund**

Road Maintenance (estimates provided based on contractor prices)

Road mowing \$58/mile x 4 miles = \$232 x 3 times/year = \$696/year.
10 Year Total = \$6,960, or \$696/ year, **General Fund**

Monitoring

40 hours of staff time plus supplies
Project oversight, contractor oversight, photopoints, inspections, record keeping
10 Year total = \$18,660 or \$1,866/year, **General Fund**

Security (Based on SJRWMD contract)

Security Contractor = \$27.95/hour x 6 hours/week = \$167.70/week x 52 weeks = \$8,720.40/year
\$0.51/mile x 17 miles/week = \$8.67/week x 52 weeks = \$450/year
10 Year Total = \$91,712 or \$9,171/year, **General Fund**

Trail Maintenance

\$100/month x 12 months = \$1,200/year
10 Year Total = \$12,000, or 1200/ year, **General Fund**