Excel is not allowing for a strike version with the cell. The first table shows the CIP as Adopted and the second shows the CIP with the amendment. $7,000,000 was allocated in FY21 for the Court Services Building, thus we are increasing the allocation by $5,000,000 and budgeting the total amount in the capital fund dedicated to this project, Fund 324.

CIP - Adopted	Fund	2021 and prior years	2022	2023	2024	2025	2026	Unfunded
Facilities								
Revenue								
Loan Proceeds	300	13,500,000	34,500,000	-	-	-	-	
Total Revenue		13,500,000	34,500,000	-	-	-	-	
Projects								
County Administration Complex	300	3,000,000	34,500,000	-	-	-	-	
Medical Examiner Building	300/295/331	3,500,000	-	-	-	-	-	
Court Services Support Building	300/324/282	7,000,000	-	-	-	-	-	
Projects Total		13,500,000	34,500,000	-	-	-	-	
Excess Revenue over Budgeted Projects		**-**	**-**	**-**	**-**	**-**	**-**	

CIP - Amended	Fund	2021 and prior years	2022	2023	2024	2025	2026	Unfunded
Facilities								
Revenue								
Loan Proceeds	300	13,500,000	39,500,000	-	-	-	-	
Total Revenue		13,500,000	39,500,000	-	-	-	-	
Projects								
County Administration Complex	300	3,000,000	34,500,000	-	-	-	-	
Medical Examiner Building	300/295/331	3,500,000	-	-	-	-	-	
Court Services Support Building	324/282	7,000,000	5,000,000	-	-	-	-	
Projects Total		13,500,000	39,500,000	-	-	-	-	
Excess Revenue over Budgeted Projects		**-**	**-**	**-**	**-**	**-**	**-**	