

Cost Estimates For Proposed Acquisition

Acquisition Estimates

Table A. Pre-Contract Costs

Project	Acres	Matrix Score	ACPA Value	Pre-Acquisition Costs			Sub-total
				Appraisals	Option Payment	Title Report	
Watermelon Pond - Warny (Donation)	80.00	7.42	\$300,000	\$0	\$0	\$1,000	\$1,000
TOTAL	80.00						\$1,000

Table B. Post-Contract Costs

Project	Due Diligence and Closing Services					GRAND TOTAL (-ACPA Value)
	Attorney's Fees & Closing Costs		Boundary Survey	Environmental Audit	Pre-Acquisition Costs (Sub-total)	
Watermelon Pond - Warny (Donation)	\$5,000		\$300	\$4,000	\$1,000	\$10,300
TOTAL						\$10,300

Management Estimates

Table C. Stewardship Costs

Project	Acres		Physical Improvements	Average Annual Recurring	Total Costs for the initial 10 Years
Watermelon Pond - Warny (Donation)	80.00		\$663	\$2,098	\$21,643
TOTAL	80.00		\$663	\$2,098	\$21,643

**Watermelon Pond
Warny**

80 acres

Initial Improvements (WSSP)

\$100 Solid Waste removal
\$300 Regulatory signs
\$262.50 Firebreak Construction
Total \$662.50

Average Annual Mgmt. Costs (General Fund)

\$65 Exotic Plant Control
\$1,000 Prescribed Burn
\$100 Firebreak Maintenance
\$933 Monitoring
Total \$2,098

Improvements

Regulatory Signs = \$300

WSPP = \$300

Firebreak Construction

Fire break construction and improvement: 1.5 acres x \$175/acre = \$262.50, **WSPP**

Exotic Plant Control (Based on FDEP Contract)

Year 1-3 = \$100

Year 4-10 = \$50

10 Year Total = \$650 or \$65/year, **General Fund**

Prescribed Burn (Based on Florida Forest Service MOA)

Burning 80 acres every 2 years at \$25/acre = \$2,000/burn

10 Year Total = \$10,000 or \$1,000/year, **General Fund**

Firebreak Maintenance

\$80 mile x 1.25 miles = \$100/year.

10 Year Total = \$1,000, **General Fund**

Monitoring

20 hours of staff time plus supplies

Project oversight, contractor oversight, photopoints, inspections, record keeping

10 Year total = \$9,330 or \$933/year, **General Fund**

Security (expenses shared with nearby Watermelon Pond tracts – limited additional costs)