

Alachua County Government

Proposal Priority (1 - *)	Proposal Title			Fiscal Year	
PSC-CE3	5.0 FTEs - Code Enforcement/Staff Assistant			2021	
Analyst	Maureen Powell				
Strategic Initiative	3 - Social Strength & Well-Being (Human Capital)			Funding Recommendation	
Department	Code Enforcement	Organizational Report (ACM)	Carl Smart	Funding Recommended	
Which authority/directive does this proposal meet?		BoCC Direction			
Please expound on specific authority/directive (which statute, performance measure deficiency, consequences of not funding, etc - How?, Why?)		Residential Rental Unit Permit and Inspection Program is a program that the Board has asked staff to create an ordinance similar to the City of Gainesville.			
Brief Description of Proposal Request (Specific Titles for FTE, Tangible Item List, etc)					
At the previous meeting, the Commissioners determined they would likely pursue this in-house. For the unincorporated area, this would potentially involve 4 FTE Codes Officers and 1 FTE Licensing clerk/staff assistant at a first year cost including salary, benefits and vehicles and necessary equipment of \$454,000 and an ongoing cost of \$345,000. This number may be higher if other municipalities are included. (Revenue calculated at 7000 units times \$65 per permit)					
Revenue Impact					
Account Numbers	2022	2023	2024	2025	2026
008-65-6510-329-9000	455,000	455,000	455,000	455,000	455,000
Total	455,000	455,000	455,000	455,000	455,000
Account Numbers	2022	2023	2024	2025	2026
008-65-6510-524-12-10	261,384	269,226	277,302	285,621	294,190
008-65-6510-524-31-41	10,000	10,000	10,000	10,000	10,000
008-65-6510-524-40-00	4,000	4,000	4,000	4,000	4,000
008-65-6510-524-41-30	120	120	120	120	120
008-65-6510-524-41-50	200	200	200	200	200
008-65-6510-524-42-00	500	500	500	500	500
008-65-6510-524-44-21	-	8,258	8,258	8,258	8,258
008-65-6510-524-44-25	-	1,500	1,500	1,500	1,500
008-65-6510-524-46-10	3,000	3,000	3,000	3,000	3,000
008-65-6510-524-46-11	3,150	3,150	3,150	3,150	3,150
008-65-6510-524-46-12	2,000	2,000	2,000	2,000	2,000
008-65-6510-524-49-04	1,000	1,000	1,000	1,000	1,000

Alachua County Government

008-65-6510-524-49-05	12,071	12,071	12,071	12,071	12,071
008-65-6510-524-51-00	750	750	750	750	750
008-65-6510-524-52-00	6,000				
008-65-6510-524-52-23	9,000	9,000	9,000	9,000	9,000
008-65-6510-524-52-70	1,600	1,000	1,000	1,000	1,000
008-65-6510-524-54-00	300	300	300	300	300
008-65-6510-524-54-40	1,000	1,000	1,000	1,000	1,000
008-65-6510-524-54-80	12,925	12,925	12,925	12,925	12,925
008-65-6510-524-55-00	5,000	5,000	5,000	5,000	5,000
008-65-6510-524-64-00	120,000				
Total	454,000	345,000	353,076	361,395	369,964