

Applied to FY17 Budget Request Funded

Law Enforcement												
FTE	Vehicles	Bureaus	Personnel	Operating	Capital	Less Revenue	Total	GF	MSTU	GF Split	MSTU Split	
1.00		1001 Office of Sheriff	\$ 200,362	\$ 532,311			\$ 732,673	100%	0%	\$ 732,673	\$ -	
3.00		1010 Office of Sheriff	335,261	4,159			339,420	100%	0%	339,420	-	
1.00		1020 Staff Attorney	162,745	10,605			173,350	100%	0%	173,350	-	
4.00		1030 Public Information Officer	311,816	22,045			333,861	100%	0%	333,861	-	
5.00	8.00	1040 Office of Professional Standards	414,618	5,965			420,583	100%	0%	420,583	-	
5.00	4.00	1050 Trauma Intervention	337,027	4,000			341,027	100%	0%	341,027	-	
1.00		2000 Major of Operations	152,422	475			152,897	22%	78%	33,645	119,252	
2.00		2101 Patrol Ops Administrator	202,379				202,379	22%	78%	44,534	157,845	
99.00	240.00	2110 Patrol Ops	7,550,251				7,550,251	17%	83%	1,312,989	6,237,262	
-		2111 Patrol Support COPS	316,008				316,008	43%	57%	135,378	180,630	
9.00		2115 Patrol Support K9	851,586				851,586	52%	48%	445,805	405,781	
20.00	8.00	2120 Patrol Support	850,730				850,730	17%	83%	147,942	702,788	
		2120 A Patrol Support Aviation	160,738				160,738	90%	10%	144,086	16,652	
9.50		2130 Patrol Crossing Guards	304,565				304,565	18%	82%	56,162	248,403	
23.00		2131 Patrol School Res Officers	1,903,972	7,312		(333,591)	1,577,693	18%	82%	290,927	1,286,766	
		2198 Patrol Aviation		38,808			38,808	90%	10%	34,787	4,021	
		2199 Patrol Support		95,069			95,069	17%	83%	16,532	78,537	
2.00	2.00	2201 Criminal Investigation Admin	170,476				170,476	42%	58%	71,677	98,799	
30.00	31.00	2210 Detectives	2,597,115	24,728			2,621,843	20%	80%	532,234	2,089,609	
1.00	1.00	2211 Detectives Cold Case	66,324	900			67,224	20%	80%	13,646	53,578	
10.00	12.00	2222 Forensics	804,153	13,118			817,271	20%	80%	165,906	651,365	
5.00	2.00	2223 Criminal Intelligence	335,367	2,250			337,617	90%	10%	302,640	34,977	
15.00	18.00	2290 Narcotics Drug Task Force	1,254,346	10,000			1,264,346	90%	10%	1,133,360	130,986	
2.00		3000 Support Services Major	207,042	300			207,342	75%	25%	156,419	50,923	
5.00	3.00	3210 Human Resources	378,281	61,421			439,702	39%	61%	173,506	266,196	
2.00		3220 Property	125,869	239,785			365,654	20%	80%	74,228	291,426	
		3224 Facilities & Building		25,962			25,962	100%	0%	25,962	-	
3.50		3225 Evidence	204,839	12,449			217,288	20%	80%	44,109	173,179	
8.00	20.00	3230 Fleet	522,307	1,271,597	900,000		2,693,904	40%	60%	1,083,488	1,610,416	
6.00		3240 Fiscal	454,844	4,926			459,770	39%	61%	181,425	278,345	
30.00	1.00	3260 Records	1,347,137	47,180		(60,000)	1,334,317	100%	0%	1,334,317	-	
		3323 Radio Technician		48,050	59,704		107,754	17%	83%	18,738	89,016	
6.50	2.00	3350 Information Technology	577,016	1,118,301	45,000		1,740,317	39%	61%	686,729	1,053,588	
0.75		3401 Judicial Services/Traing Capt	107,651	250			107,901	100%	0%	107,901	-	
17.00	18.00	3421 Warrants	1,491,681	106,575			1,598,256	100%	0%	1,598,256	-	
18.00	15.00	3442 Civil Bureau	1,330,623	7,246		(400,000)	937,869	100%	0%	937,869	-	
5.50	8.00	3444 Training Bureau	520,682	37,280		(60,000)	497,962	17%	83%	86,596	411,366	
		3470 Grants & Legal Coord					-	75%	25%	-	-	
		3480 Planning, Policy & Accreditation		1,100	-	-	1,100	39%	61%	434	666	
349.75	393.00	Law Enforcement	\$ 26,550,233	\$ 3,754,167	\$ 1,004,704	\$ (853,591)	\$ 30,455,513	Cross checked	\$	13,733,142	\$ 16,722,371	
		Not funded*	\$ 397,511		\$ 500,000			Newberry Contract	\$	-	\$ (740,000)	
		2017 Budget Request	\$ 26,947,744		\$ 1,504,704				\$	13,733,142	\$ 15,982,371	
										46.22%	53.78%	

* 5 Patrol, CIT Training, Vehicles and Other minor variance

Support Split Methodology

Support Split for costs not allocated to Jail/CCC/Judicial

FTE's	Division	Percentage Splits		FTE Splits	
		GF	MSTU	GF	MSTU
205.00	LE Patrol	17%	83%	35.65	169.35
84.75	LE General Fund	100%	0%	84.75	-
8.00	Fleet	40%	60%	3.22	4.78
17.50	LE Support II	39%	61%	6.91	10.59
32.50	LE Juvenile	18%	82%	5.99	26.51
363.00	Jail	100%	0%	363.00	-
112.00	CCC	100%	0%	112.00	-
37.25	Judicial	100%	0%	37.25	-
860.00				648.77	211.23
				75.44%	24.56%

	GF	MSTU	
Patrol Dirt Time	17.39%	82.61%	Tax Ratio
COPS Dirt Time	42.84%	57.16%	Tax Ratio
K9 Dirt Time	52.35%	47.65%	Tax Ratio
Detective FEP	20.30%	79.70%	Tax Ratio
Joint GPD	89.64%	10.36%	Tax Ratio
SRO Splits	18.44%	81.56%	Pop Served
Fleet Splits	40.22%	59.78%	Adjacent Calcs
Support Splits	75.44%	24.56%	Adjacent Calcs
Support II Splits	39.46%	60.54%	Adjacent Calcs
need to update manually when recalculated			

2.00 Law Enforcement Support FTE's

Fleet Split Methodology

Vehicles	Division	Percentage Splits		FTE Splits	
		GF	MSTU	GF	MSTU
322.00	LE Patrol	17%	83%	56.00	266.00
46.00	LE General Fund	100%	0%	46.00	-
-	LE Juvenile	18%	82%	-	-
-	LE Support	75%	25%	-	-
5.00	LE Support II	39%	61%	1.97	3.03
38.00	Jail	100%	0%	38.00	-
6.00	CCC	100%	0%	6.00	-
33.00	Judicial	100%	0%	33.00	-
450.00				180.97	269.03
				40.22%	59.78%

20.00 Fleet Vehicles

Support Split Methodology II

Support split because costs are already allocated to Jail/CCC/Judicial

FTE's	Division	Percentage Splits		FTE Splits	
		GF	MSTU	GF	MSTU
205.00	LE Patrol	17%	83%	35.65	169.35
84.75	LE Gen Fund	100%	0%	84.75	-
2.00	LE Support	75%	25%	1.51	0.49
8.00	Fleet	40%	60%	3.22	4.78
32.50	LE Juvenile	18%	82%	5.99	26.51
332.25				131.12	201.13
				39.46%	60.54%

17.50 Law Enforcement Support II FTE's

PATROL

Unincorporated*	Incorporated
44.22%	55.78%

* Unincorporated TV percentage includes cities that have opted into the MSTU-Law Fund plus Newberry Contract

Law Enforcement patrol cost	\$ 1,000,000
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Unincorporated residents to pay percentage costs equal to -	90.3%	\$	903,000
City residents to pay percentage costs equal to -	9.7%	\$	97,000

Percentage split needed to fund Law Enforcement Patrol equal to "Dirt Time" report.			
MSTU-LE	General Fund		
82.61%	17.39%		
Unincorporated residents would pay total of:			
100% of MSTU funding comes from unincorporated residents		\$	826,100
44.22% of General Fund funding comes from unincorporated		\$	76,899
TOTAL PAID BY UNINCORPORATED RESIDENTS		\$	902,999
			90.30%
Incorporated (City) residents would pay total of:			
55.78% of General Fund funding comes from incorporated (City)		\$	97,001
TOTAL PAID BY INCORPORATED (CITY) RESIDENTS		\$	97,001
			9.70%

**COMPARISON OF PAYMENT FOR SERVICES FOR LAW ENFORCEMENT FUNCTION
UNINCORPORATED PAYEE VERSUS INCORPORATED (city resident) PAYEE
ANALYSIS OF AMOUNT PAID AT VARIOUS PERCENTAGE COST SPLIT\$
Updated March 1, 2017**

COPS

Note: Countywide taxable value % split:

	Unincorporated*	Incorporated
	44.22%	55.78%

* Unincorporated TV percentage includes cities that have opted into the MSTU-Law Fund plus Newberry Contract

Basic example assuming \$1 million in costs

Law Enforcement patrol cost \$ 1,000,000

Based on call load data and "dirt time", costs allocated as follows:

Unincorporated residents to pay percentage costs equal to -	76.1%	\$	761,000
City residents to pay percentage costs equal to -	23.9%	\$	239,000

Percentage split needed to fund Law Enforcement Patrol equal to "Dirt Time" report.

MSTU-LE	General Fund		
57.16%	42.84%		
Unincorporated residents would pay total of:			
100% of MSTU funding comes from unincorporated residents		\$	571,600
44.22% of General Fund funding comes from unincorporated		\$	189,438
TOTAL PAID BY UNINCORPORATED RESIDENTS		\$	761,038 76.10%
Incorporated (City) residents would pay total of:			
55.78% of General Fund funding comes from incorporated (City)		\$	238,962
TOTAL PAID BY INCORPORATED (CITY) RESIDENTS		\$	238,962 23.90%

**COMPARISON OF PAYMENT FOR SERVICES FOR LAW ENFORCEMENT FUNCTION
UNINCORPORATED PAYEE VERSUS INCORPORATED (city resident) PAYEE
ANALYSIS OF AMOUNT PAID AT VARIOUS PERCENTAGE COST SPLIT\$
Updated March 1, 2017**

K9

Note: Countywide taxable value % split:

	Unincorporated*	Incorporated
	44.22%	55.78%

* Unincorporated TV percentage includes cities that have opted into the MSTU-Law Fund plus Newberry Contract

Basic example assuming \$1 million in costs

Law Enforcement patrol cost \$ 1,000,000

Based on call load data and "dirt time", costs allocated as follows:

Unincorporated residents to pay percentage costs equal to -	70.8%	\$	708,000
City residents to pay percentage costs equal to -	29.2%	\$	292,000

Percentage split needed to fund Law Enforcement Patrol equal to "Dirt Time" report.

MSTU-LE	General Fund		
47.65%	52.35%		
Unincorporated residents would pay total of:			
100% of MSTU funding comes from unincorporated residents		\$	476,500
44.22% of General Fund funding comes from unincorporated		\$	231,492
TOTAL PAID BY UNINCORPORATED RESIDENTS		\$	707,992
			70.80%
Incorporated (City) residents would pay total of:			
55.78% of General Fund funding comes from incorporated (City)		\$	292,008
TOTAL PAID BY INCORPORATED (CITY) RESIDENTS		\$	292,008
			29.20%

**COMPARISON OF PAYMENT FOR SERVICES FOR LAW ENFORCEMENT FUNCTION
UNINCORPORATED PAYEE VERSUS INCORPORATED (city resident) PAYEE
ANALYSIS OF AMOUNT PAID AT VARIOUS PERCENTAGE COST SPLIT\$**

Updated March 1, 2017

GPD Joint Effort

Note: Countywide taxable value % split:

	Unincorporated*	Incorporated
	44.22%	55.78%

* Unincorporated TV percentage includes cities that have opted into the MSTU-Law Fund plus Newberry Contract

Basic example assuming \$1 million in costs

Law Enforcement patrol cost \$ 1,000,000

Based on call load data and "dirt time", costs allocated as follows:

Unincorporated residents to pay percentage costs equal to -	50.0%	\$	500,000
City residents to pay percentage costs equal to -	50.0%	\$	500,000

Percentage split needed to fund Law Enforcement Patrol equal to "Dirt Time" report.

MSTU-LE	General Fund		
10.36%	89.64%		
Unincorporated residents would pay total of:			
100% of MSTU funding comes from unincorporated residents		\$	103,600
44.22% of General Fund funding comes from unincorporated		\$	396,388
TOTAL PAID BY UNINCORPORATED RESIDENTS		\$	499,988
			50.00%
Incorporated (City) residents would pay total of:			
55.78% of General Fund funding comes from incorporated (City)		\$	500,012
TOTAL PAID BY INCORPORATED (CITY) RESIDENTS		\$	500,012
			50.00%

**COMPARISON OF PAYMENT FOR SERVICES FOR LAW ENFORCEMENT FUNCTION
UNINCORPORATED PAYEE VERSUS INCORPORATED (city resident) PAYEE
ANALYSIS OF AMOUNT PAID AT VARIOUS PERCENTAGE COST SPLIT\$
Updated March 1, 2017**

Detective Forensics Evidence Property

Note: Countywide taxable value % split:

	Unincorporated*	Incorporated
	52.22%	47.78%

* Unincorporated TV percentage includes cities that have opted into the MSTU-Law Fund plus Newberry Contract
This Scenario was adjusted to account for Non-Gainesville Municipalities that do not have Advanced Services

Basic example assuming \$1 million in costs

Law Enforcement patrol cost \$ 1,000,000

Based on call load data and "dirt time", costs allocated as follows:

Unincorporated residents to pay percentage costs equal to -	90.3%	\$	903,000
City residents to pay percentage costs equal to -	9.7%	\$	97,000

Percentage split needed to fund Law Enforcement Patrol equal to "Dirt Time" report.

MSTU-LE	General Fund		
79.70%	20.30%		
Unincorporated residents would pay total of:			
100% of MSTU funding comes from unincorporated residents		\$	797,000
52.22% of General Fund funding comes from unincorporated		\$	106,007
TOTAL PAID BY UNINCORPORATED RESIDENTS		\$	903,007 90.30%
Incorporated (City) residents would pay total of:			
47.78% of General Fund funding comes from incorporated (City)		\$	96,993
TOTAL PAID BY INCORPORATED (CITY) RESIDENTS		\$	96,993 9.70%

Dirt-Time Report 10/1/2015 - 9/30/16

ACSO MSTU Analysis -- Total Time -- Patrol Zones and Patrol Sups

ALACHUA	494.00 hrs, 17.00 min	68619 hrs, 55 min
ARCHER	1,563.00 hrs, 0.00 min	
BAKER	0.00 hrs, 9.00 min	
BRADFORD	6.00 hrs, 56.00 min	
COLUMBIA	0.00 hrs, 35.00 min	
COUNTY	53,936.00 hrs, 9.00 min	90.3%
DIXIE	41.00 hrs, 21.00 min	
GAINESVILLE	3,049.00 hrs, 19.00 min	
GILCHRIST	5.00 hrs, 53.00 min	
HAWTHORNE	2,160.00 hrs, 44.00 min	
HIGH SPRINGS	377.00 hrs, 38.00 min	
LACROSSE	205.00 hrs, 21.00 min	
LEVY	1.00 hrs, 11.00 min	
MARION	36.00 hrs, 43.00 min	
MICANOPY	423.00 hrs, 11.00 min	
NEWBERRY	4,303.00 hrs, 6.00 min	
PUTNAM	3.00 hrs, 21.00 min	
UNION	4.00 hrs, 22.00 min	
UNIVERSITY OF FLORIDA	855.00 hrs, 9.00 min	
WALDO	1,151.00 hrs, 18.00 min	

ACSO MSTU Analysis -- Total Time -- FSTs (Patrol)

ALACHUA	35.00 hrs, 23.00 min	5265 hrs, 37 min
ARCHER	92.00 hrs, 38.00 min	
BRADFORD	0.00 hrs, 52.00 min	
COUNTY	4,257.00 hrs, 51.00 min	88.8%
GAINESVILLE	230.00 hrs, 43.00 min	
HAWTHORNE	109.00 hrs, 10.00 min	
HIGH SPRINGS	22.00 hrs, 17.00 min	
LACROSSE	3.00 hrs, 52.00 min	
MICANOPY	17.00 hrs, 44.00 min	
NEWBERRY	303.00 hrs, 40.00 min	
UNIVERSITY OF FLORIDA	129.00 hrs, 3.00 min	
WALDO	62.00 hrs, 18.00 min	

ACSO MSTU Analysis -- Total Time -- CID Detectives

ALACHUA	13.00 hrs, 16.00 min	2657 hrs, 42 min
ARCHER	13.00 hrs, 38.00 min	
Bronson	0.00 hrs, 1.00 min	
COLUMBIA	3.00 hrs, 34.00 min	
COUNTY	1,641.00 hrs, 50.00 min	66.6%
DIXIE	10.00 hrs, 13.00 min	
GAINESVILLE	273.00 hrs, 19.00 min	
HAWTHORNE	25.00 hrs, 21.00 min	
HIGH SPRINGS	12.00 hrs, 53.00 min	
LACROSSE	0.00 hrs, 29.00 min	
LEVY	17.00 hrs, 40.00 min	
MARION	4.00 hrs, 5.00 min	
MICANOPY	11.00 hrs, 23.00 min	
NEWBERRY	91.00 hrs, 43.00 min	
UNIVERSITY OF FLORIDA	520.00 hrs, 36.00 min	
WALDO	17.00 hrs, 34.00 min	

ACSO MSTU Analysis -- Total Time -- COPs Units

ALACHUA
 ARCHER
 COUNTY
 DIXIE
 GAINESVILLE
 GILCHRIST
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 MARION
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA
 WALDO

Within Bureau 21	3823 hrs, 45 min
84.00 hrs, 43.00 min	
28.00 hrs, 34.00 min	
2,672.00 hrs, 37.00 min	76.1%
4.00 hrs, 57.00 min	
429.00 hrs, 0.00 min	
3.00 hrs, 50.00 min	
54.00 hrs, 43.00 min	
8.00 hrs, 46.00 min	
42.00 hrs, 17.00 min	
0.00 hrs, 47.00 min	
19.00 hrs, 11.00 min	
98.00 hrs, 33.00 min	
347.00 hrs, 43.00 min	
27.00 hrs, 57.00 min	

ACSO MSTU Analysis -- Total Time -- Forensics

ALACHUA
 BRONSON
 COUNTY
 GAINESVILLE
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA
 WALDO

Within Bureau 22	748 hrs, 3 min
14.00 hrs, 4.00 min	
4.00 hrs, 58.00 min	
570.00 hrs, 6.00 min	85.2%
20.00 hrs, 14.00 min	
12.00 hrs, 57.00 min	
51.00 hrs, 9.00 min	
3.00 hrs, 33.00 min	
2.00 hrs, 58.00 min	
55.00 hrs, 41.00 min	
6.00 hrs, 41.00 min	
5.00 hrs, 35.00 min	

ACSO MSTU Analysis -- Total Time -- AK Units

ALACHUA
 ARCHER
 BRADFORD
 COUNTY
 DIXIE
 GAINESVILLE
 GILCHRIST
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 LAFAYETTE
 MARION
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA
 VOLUSIA
 WALDO

Within Bureau 21	4108 hrs, 13 min
67.00 hrs, 39.00 min	
33.00 hrs, 28.00 min	
5.00 hrs, 22.00 min	
2,661.00 hrs, 34.00 min	70.8%
16.00 hrs, 28.00 min	
579.00 hrs, 13.00 min	
8.00 hrs, 51.00 min	
53.00 hrs, 31.00 min	
34.00 hrs, 3.00 min	
15.00 hrs, 19.00 min	
4.00 hrs, 27.00 min	
13.00 hrs, 2.00 min	
15.00 hrs, 26.00 min	
163.00 hrs, 47.00 min	
394.00 hrs, 11.00 min	
11.00 hrs, 51.00 min	
29.00 hrs, 52.00 min	

ACSO MSTU Analysis -- Total Time -- DTF

ALACHUA
 ARCHER
 COUNTY
 DIXIE
 GAINESVILLE
 HAWTHORNE
 HIGH SPRINGS
 MARION
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA
 WALDO

Within Bureau 22	1305 hrs, 26 min
14.00 hrs, 58.00 min	
3.00 hrs, 16.00 min	
877.00 hrs, 54.00 min	68.7%
5.00 hrs, 22.00 min	
106.00 hrs, 23.00 min	
6.00 hrs, 27.00 min	
0.00 hrs, 40.00 min	
45.00 hrs, 6.00 min	
7.00 hrs, 59.00 min	
15.00 hrs, 2.00 min	
216.00 hrs, 43.00 min	
5.00 hrs, 29.00 min	

ACSO MSTU Analysis -- Total Time -- AIR1

ALACHUA
 ARCHER
 BAKER
 COUNTY
 GAINESVILLE
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 Newberry
 PUTNAM
 UNION
 UNIVERSITY OF FLORIDA
 WALDO

Within Bureau 21	150 hrs, 37 min	
5.00 hrs, 51.00 min		
0.00 hrs, 53.00 min		
0.00 hrs, 9.00 min		
53.00 hrs, 34.00 min		44.0%
66.00 hrs, 23.00 min		
3.00 hrs, 43.00 min		
3.00 hrs, 4.00 min		
0.00 hrs, 29.00 min		
9.00 hrs, 25.00 min		
1.00 hrs, 36.00 min		
4.00 hrs, 22.00 min		
1.00 hrs, 0.00 min		
0.00 hrs, 3.00 min		

ACSO MSTU Analysis -- Total Time -- JRB

ALACHUA
 ARCHER
 COUNTY
 DIXIE
 GAINESVILLE
 GILCHRIST
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 MARION
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA

Within Bureau 21	2430 hrs, 15 min	
17.00 hrs, 18.00 min		
14.00 hrs, 10.00 min		
1,513.00 hrs, 59.00 min		77.8%
10.00 hrs, 7.00 min		
216.00 hrs, 23.00 min		
1.00 hrs, 56.00 min		
146.00 hrs, 21.00 min		
2.00 hrs, 30.00 min		
0.00 hrs, 2.00 min		
0.00 hrs, 7.00 min		
0.00 hrs, 0.00 min		
217.00 hrs, 17.00 min		
289.00 hrs, 59.00 min		

ACSO MSTU Analysis -- Total Time -- Civil

ALACHUA
 ARCHER
 COUNTY
 DIXIE
 GAINESVILLE
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA
 WALDO

Within Bureau 34	1491 hrs, 17 min	
24.00 hrs, 1.00 min		
21.00 hrs, 19.00 min		
770.00 hrs, 13.00 min		58.2%
15.00 hrs, 38.00 min		
190.00 hrs, 1.00 min		
20.00 hrs, 41.00 min		
8.00 hrs, 33.00 min		
1.00 hrs, 54.00 min		
6.00 hrs, 28.00 min		
57.00 hrs, 9.00 min		
369.00 hrs, 49.00 min		
5.00 hrs, 27.00 min		

ACSO MSTU Analysis -- Total Time -- Warrants

ALACHUA
 ARCHER
 COUNTY
 DIXIE
 GAINESVILLE
 GILCHRIST
 HAWTHORNE
 HIGH SPRINGS
 LACROSSE
 MARION
 MICANOPY
 NEWBERRY
 UNIVERSITY OF FLORIDA
 WALDO

Within Bureau 34	2307 hrs, 55 min	
62.00 hrs, 12.00 min		
16.00 hrs, 49.00 min		
1,027.00 hrs, 43.00 min		46.9%
4.00 hrs, 23.00 min		
811.00 hrs, 39.00 min		
2.00 hrs, 27.00 min		
18.00 hrs, 0.00 min		
30.00 hrs, 10.00 min		
4.00 hrs, 58.00 min		
0.00 hrs, 15.00 min		
1.00 hrs, 49.00 min		
45.00 hrs, 18.00 min		
260.00 hrs, 19.00 min		
21.00 hrs, 45.00 min		

School Resource Officer Allocation Split

School Type	Enrollment	ASO Patrols	City Patrols
Elementary Schools	13,375	5,889	7,486
High Schools	7,161	4,181	2,980
Middle Schools	5,949	2,735	3,214
Totals	26,485	12,805	13,680

School Enrollment Splits (1)		
ASO Patrol	12,805	48.35%
Municipality Patrol	13,680	51.65%
Total Public School Enrollment	26,485	

Population Split (2)		
City (non MSTU LE participants)	146,235	56.89%
Unincorporated + Participating Cities	110,827	43.11%
Total Alachua County Population	257,062	

Taxable Value (3)		
Municipalities	7,402,975,596	58.71%
Unincorporated + Participating Cities + Contract Newberry	5,206,341,927	41.29%
Total General Fund Taxable Value	12,609,317,523	

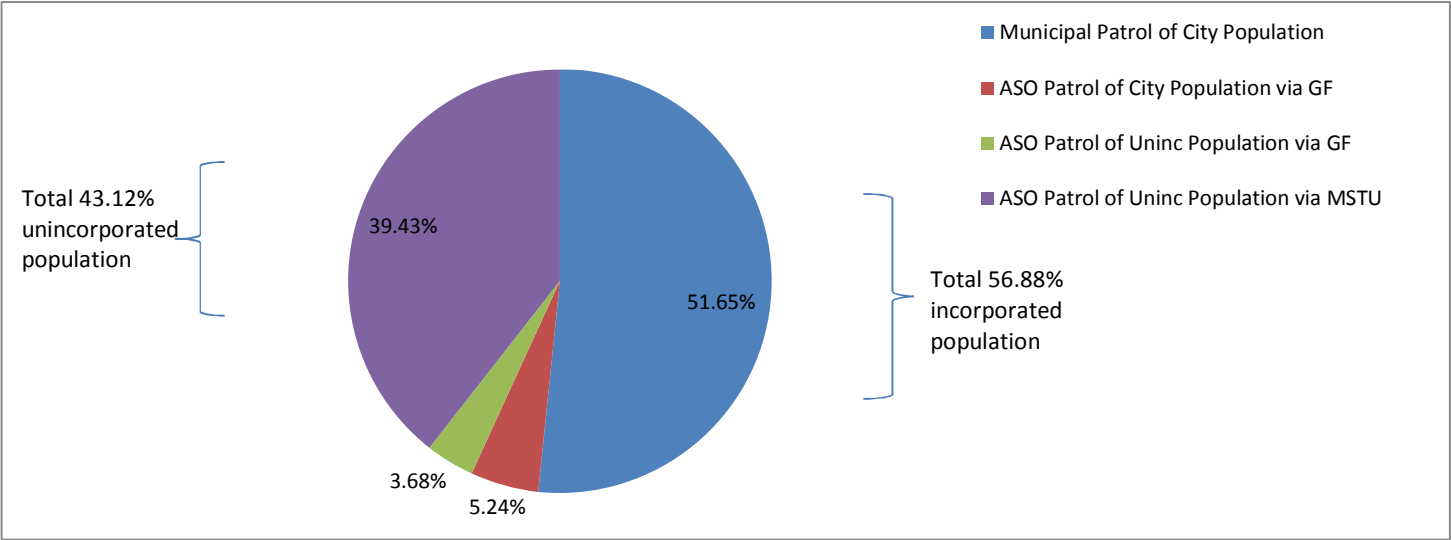
(1) Alachua County School Board as of 1/24/17

(2) <http://edr.state.fl.us/Content/population-demographics/data/index.ctm> (BEER April 1, 2016 estimates)

(3) 2016 Certified Tax Roll

Countywide Patrol Splits

Municipal Patrol of City Population	51.65%	See School Enrollment Splits
ASO Patrol of City Population via GF	5.24%	City Population portion (56.89%) less Municipality Patrol portion (51.65%)
ASO Patrol of Uninc Population via GF	3.68%	Divide ASO Patrol of City Population (5.24%) by Municipalities taxable value portion of GF (58.71%) times Uninc and Participating Cities taxable value portion of GF (41.29%).
ASO Patrol of Uninc Population via MSTU	39.43%	Uninc and Participating Cities population less GF-ASO Patrol of Uninc Pop



School Resource Officer Example Funding Split

Funding Split - Hypothetical \$1 Million Countywide Budget

City Resident Portion (based on Pop)	\$	568,871	56.89%
Unincorporated Resident (based on Pop)	\$	431,129	43.11%
Total SRO Countywide Budget	\$	1,000,000	

Countywide Funding Split

City Resident pay for City Patrol via City GF	\$	516,519		
City Resident pay for ASO Patrol via GF	\$	52,352	\$	568,871 City Resident Portion
Uninc Resident pay for ASO Patrol via GF	\$	36,818		
Uninc Resident pay for ASO Patrol via MSTU	\$	394,312	\$	431,129 Uninc Resident Portion
	\$	1,000,000		

Just BoCC Funding Split

General Fund for City Residents	\$	52,352	10.83%	
General Fund for Uninc Residents	\$	36,818	7.62%	18.44% Total General Fund
MSTU-LE Fund for Uninc Residents	\$	394,312	81.56%	81.56% Total MSTU-LE
Total BoCC Funding	\$	483,481	100%	100%

