014 EMS Trust - Award C7001 - 2018/2019
Project #: 3195402 / Period of performance 01/03/19 - 01/31/2020

Grant Revenue	124,643.72			
FY19 Expenditures - Grant period 01/03/19 - 01/31/2020	48,895.60			
Balance to Rollover to project #: 3205401 (includes interest)	79,029.75			
2019/2020 Award Total, project #: 3205401	32,501.00			
Total Award	111,530.75			
		FY19 Total Grants	FY19 Expenditure	Balance
EMS Supply Unit Software	52-31	11,069.45	8,949.46	2,119.99
Airway Course	55-00	1,747.31	1,747.31	-
Critical Care Conf	55-00	600.00	420.00	180.00
GFR Struts	52-50	16,145.24	16,145.24	
QA Software	52-31	59,900.00		59,900.00
NCFTA Dues	54-40	886.72	-	886.72
Ped Restraints	52-50	2,000.00		2,000.00
				-
Crit Care Training	55-00	2,800.00	2,800.00	-
Airway Course - Travel	40-13	4,235.60	3,960.20	275.40
Airway Course - Registration	55-00	3,909.78	4,142.49	(232.71)
Ambulance Child Restraint	52-50	2,645.00		2,645.00
Extrication Struts	52-50	10,171.00	10,085.00	86.00
Narcotic Fridge/Freezer & Accessories.	52-00	7,883.62		7,883.62
NCFT Agency Dues	54-40	650.00	645.90	4.10
		124,643.72	48,895.60	75,748.12
	Balance by line item - Project #: 3195402	FY20 Budget - Project 3205401	Total rollover and new award	
40-13	1,981.85	5,460.00	7,441.85	
46-00		8,000.00	8,000.00	
52-00	7,883.62		7,883.62	
52-31	62,019.99		62,019.99	
52-50	4,731.00	7,851.00	12,582.00	
54-40	890.82	650.00	1,540.82	
55-00	1,522.47	10,540.00	12,062.47	
Interest added under 40-13 (1706.45) & 55-00 (1575.18) for Airway Course totaling $3281.63				
	79,029.75	32,501.00	111,530.75	