

GCRA ECONOMIC DEVELOPMENT REINVESTMENT OBJECTIVES

PROJECTS AND PROGAMS		TOTAL FUNDING ALLOCATED TO PROJECT/PROGRAM AS OF 12/20/2022*	PLANNED FY24 BUDGET	PLANNED FUNDING ALLOCATED TO PROJECT/PROGRAM AS OF 10/1/2023*
Downtown Strategic Plan	=	\$25,000.00	\$0.00	\$25,000.00
8th Ave & Waldo Rd Improvements	=	\$1,500,000.00	\$1,750,000.00	\$3,250,000.00
University Ave & Waldo Road Mixed Use Development & Job Center	=	\$180,420.72	\$0.00	\$180,420.72
Former RTS Site Redevelopment	=	\$250,000.00	\$0.00	\$250,000.00
Power District Redevelopment	=	\$625,776.00	\$350,000.00	\$975,776.00
Former Fire Station #1	=	\$219,000.00	\$0.00	\$219,000.00
Economic Development Finance Programs	=	\$947,035.00	\$100,000.00	\$1,047,035.00
TIF Economic Development Programs College Park and University Heights	=	\$3,905,619.09	\$0.00	\$3,905,619.09
GTEC Management	=	\$286,685.00	\$450,000.00	\$736,685.00
Cornerstone Campus (GTEC Property)	=	\$165,095.00	\$100,000.00	\$265,095.00
Development Agreement The Palms	=	\$65,788.52	\$0.00	\$65,788.52
Development Agreement Jefferson on 2nd	=	\$656,202.69	\$0.00	\$656,202.69
Development Agreement University House	=	\$170,783.68	\$0.00	\$170,783.68

* These numbers are unaudited and future predictions based off of current numbers

GCRA COMMUNITY ENHANCEMENT AND HOUSING REINVESTMENT OBJECTIVES

PROJECTS AND PROGAMS		TOTAL FUNDING ALLOCATED TO PROJECT/PROGRAM AS OF 12/20/2022*	PLANNED FY24 BUDGET	PLANNED FUNDING ALLOCATED TO PROJECT/PROGRAM AS OF 10/1/2023*
Heartwood Neighborhood	=	\$919,810.00	\$400,000.00	\$1,319,810.00
Business Improvement Grant Program	=	\$482,450.00	\$289,000.00	\$771,450.00
Neighborhood Paint Program	=	\$65,767.00	\$192,000.00	\$257,767.00
Historic Heritage Trail	=	\$2,097,484.00	\$60,000.00	\$2,157,484.00
Model Block & Attainable Housing	=	\$899,580.81	\$200,000.00	\$1,099,580.81
-Heirs Property	=	\$250,000.00	\$240,000.00	\$490,000.00
-Porters & Pleasant Street Neighborhood Infill Housing Initiative	=	\$300,000.00	\$0.00	\$300,000.00
-My Neighborhood Grant Program	=	\$200,000.00	\$192,000.00	\$392,000.00
Porters Neighborhood Improvements	=	\$801,243.56	\$0.00	\$801,243.56
Community Partnership Grants	=	\$36,700.00	\$15,000.00	\$51,700.00
District Wide Landscape	=	\$0.00	\$126,500.00	\$126,500.00
Property Acquisitions- Options	=	\$177,689.04	\$100,000.00	\$277,689.04
Residential Improvement Programs	=	\$147,000.00	\$141,120.00	\$288,120.00
Greater Duval Neighborhood Improvements	=	\$21,667.00	\$0.00	\$21,667.00
Eastside Food Mobility Hub	=	\$2,374,500.00	\$1,000,000.00	\$3,374,500.00

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GCRA PUBLIC SPACE AND STREETScape REINVESTMENT OBJECTIVES

PROJECTS AND PROGAMS		TOTAL FUNDING ALLOCATED TO PROJECT/PROGRAM AS OF 12/20/2022*	PLANNED FY24 BUDGET	PLANNED FUNDING ALLOCATED TO PROJECT/PROGRAM AS OF 10/1/2023*
SE Hawthorne Road Corridor Improvements	=	\$300,000.00	\$0.00	\$300,000.00
Waldo Road & Williston Road Corridor Improvements	=	\$300,000.00	\$0.00	\$300,000.00
SW 4th Avenue Improvements	=	\$275,000.00	\$0.00	\$275,000.00
SW 2nd Avenue Improvements	=	\$300,000.00	\$0.00	\$300,000.00
13th Street Corridor Improvements	=	\$300,000.00	\$0.00	\$300,000.00
NW 1st Avenue Streetscape	=	\$44,275.00	\$0.00	\$44,275.00
South Main St. Streetscape	=	\$10,961.35	\$0.00	\$10,961.35
University Avenue Corridor Improvements	=	\$238,322.00	\$0.00	\$238,322.00

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