

RESOLUTION 22-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, AUTHORIZING THE FIRE RESCUE DEPARTMENT TO PARTICIPATE IN THE INTERGOVERNMENTAL TRANSFERS WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION AND THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; AUTHORIZING THE COUNTY MANAGER TO EXECUTE ALL REQUIRED AGREEMENTS OR DOCUMENTS TO PARTICIPATE IN INTERGOVERNMENTAL TRANSFERS AND MEDICAID MANAGED CARE PATIENTS; RECOGNIZING UNANTICIPATED REVENUE AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the State of Florida has created a supplemental payment program for Medicaid managed care patients and fee for service patients who are transported to the hospital by public emergency medical transportation providers and has appropriated an additional \$57 million for this program; and,

WHEREAS, it is necessary to recognize receipt of additional Medicaid funds from the Federal Certified Public Expenditures (CPE) program; and,

WHEREAS, Alachua County Fire Rescue transports more than 4,000 Medicaid managed care patients annually to hospitals and receives approximately \$173.28 per patient for this service; and,

WHEREAS, on December 10, 2019, the Board authorized the Department of Fire Rescue to participate in the Intergovernmental Transfer with the State of Florida Agency for Health Care Administration and the Supplemental Payment Program for Medicaid Managed Care Patients and authorized the County Manager to execute all required agreements or documents to participate; and,

WHEREAS, the FY23 Adopted budget did not include an appropriation for intergovernmental transfers to support the supplemental payment program for Medicaid managed care patients and the corresponding Medicaid managed care transport revenue; and,

WHEREAS, the additional revenue will provide payment to the vendor for the fees for the professional processing services, and funding for Fire Rescue enhancements as approved by the Board; and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That allocation of unanticipated revenue and expenditures be, and the same is hereby, approved.
2. That the fiscal year 2022-2023 Adopted budget is hereby adjusted as reflected in the budget amendment attached hereto as Exhibit A.
3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby

appropriates and permits the expenditure of the funds described therein.

4. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____, A.D., 2022.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

Marihelen Wheeler, Chair

ATTEST:

J.K. "Jess" Irby, Clerk

APPROVED AS TO FORM

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
5400 - Fire Rescue Services Dept	2023-00000057	BA	GL	10/01/2022	BCC - FY23 PEMT Managed Care - 10/11 Board Meeting				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
10/01/2022	001.54.5450.349.0000	Other Charges for Svcs Other Charges For Svcs		BCC - FY23 PEMT Managed Care - 10/11 Board Meeting		2,951,435.00		.00	
10/01/2022	001.54.5450.526.49.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Other Current Charges and Obligations Other Curr Chgs & Obligations		BCC - FY23 PEMT Managed Care - IGT		1,068,419.00		.00	
10/01/2022	001.54.5450.526.34.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Other Services Other Contractual Services		BCC - FY23 PEMT Managed Care - PCG Fees		113,811.00		.00	
10/01/2022	001.54.5450.526.64.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Machinery & Equip > \$5000 Machinery And Equipment		BCC - FY23 PEMT Managed Care - Stretchers Replac		427,000.00		.00	
10/01/2022	001.54.5450.526.46.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Repairs and Maintenance Services Repairs And Maintenance Svcs		BCC - FY23 PEMT Managed Care - Stretcher Install/maint		20,000.00		.00	
10/01/2022	001.54.5450.526.52.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Operating Supplies Operating Supplies		BCC - FY23 PEMT Managed Care - Equipment Replacement		150,000.00		.00	
10/01/2022	001.54.5450.526.64.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Machinery & Equip > \$5000 Machinery And Equipment		BCC - FY23 PEMT Managed Care - Equipment Replc		170,000.00		.00	
10/01/2022	001.54.5450.526.52.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Operating Supplies Operating Supplies		BCC - FY23 PEMT Managed Care - Telehealth equip		160,000.00		.00	
10/01/2022	001.54.5450.526.34.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Other Services Other Contractual Services		BCC - FY23 PEMT Managed Care - MGADC Prog Vendor Fees		35,000.00		.00	
10/01/2022	001.54.5450.526.12.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Regular Salaries Regular Salaries & Wages		BCC - FY23 PEMT Managed Care - Stock Clerk		34,320.00		.00	
10/01/2022	001.54.5450.526.21.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Fica Fica Taxes		BCC - FY23 PEMT Managed Care - Stock Clerk		2,800.00		.00	
10/01/2022	001.54.5450.526.22.00	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Retirement Retirement Contributions		BCC - FY23 PEMT Managed Care - Stock Clerk		4,200.00		.00	
10/01/2022	001.54.5450.526.23.10	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Life And Health Insurance Health Insurance		BCC - FY23 PEMT Managed Care - Stock Clerk		16,300.00		.00	
10/01/2022	001.54.5450.526.23.15	Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award Life And Health Insurance Dental Insurance		BCC - FY23 PEMT Managed Care - Stock clerk		300.00		.00	
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							

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5400 - Fire Rescue Services Dept	2023-00000057	BA	GL	10/01/2022	BCC - FY23 PEMT Managed Care - 10/11 Board Meeting				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
10/01/2022	001.54.5450.526.23.20	Life And Health Insurance	Life	BCC - FY23 PEMT Managed Care - Stock Clerk		60.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.54.5450.526.23.25	Life And Health Insurance	10,000	BCC - FY23 PEMT Managed Care - Stock Clerk		20.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.54.5450.526.52.00	Operating Supplies	Operating	BCC - FY23 PEMT Managed Care - Stock clerk		15,000.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.54.5450.526.55.00	Training & Education	Training & Education	BCC - FY23 PEMT Managed Care - Training/Cert/Schools		250,000.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.54.5450.526.52.00	Operating Supplies	Operating	BCC - FY23 PEMT Managed Care - Training Facility		125,000.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.54.5450.526.64.00	Machinery & Equip > \$5000		BCC - FY23 PEMT Managed Care - Training Facility		125,000.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.54.5450.526.52.31	Operating Supplies	Software Non-Capital	BCC - FY23 PEMT Managed Care - ESO Software Inc for FY23		30,000.00	.00		
		Project: 6195410-FY23 - PEMT Funding (Public Emergency Medical Transportation), FY23 Award							
10/01/2022	001.04.0440.590.99.30	Other Nonoperating - Other Uses		BCC - FY23 PEMT Managed Care - Prior Year		204,205.00	.00		
		Reserve For Contingency							
					Number of Entries: 22	\$5,902,870.00	\$.00		