The case for East Gainesville urgent care



Eastern Gainesville and Alachua County (32609 and 32641) have a relative and absolute shortage of medical, dental and mental health providers located in their geography relative to the population.

Even more notably, after hours and weekend healthcare is lacking in the same area. Central and western Gainesville and Alachua County have many care options.

2020 Alachua County Health Assessment shows 32609 and 32641 with highest rates of ER visits for "avoidable hospital admissions," dental care and mental health.

What we are doing now – good, but doesn't fully meet the need





UF Health Family Medicine Main

PCMH open M-F – 8a-5p

> 30,000 visits annually

Family medicine residency program home base

On-site x-ray and lab

Clinical pharmacy services

Some social services support

Home base for Equal Access Clinic

UF Health Family Medicine Eastside

PCMH open M-F – 8a-5p

14,000 patient visits annually

Onsite lab services

Clinical pharmacy services

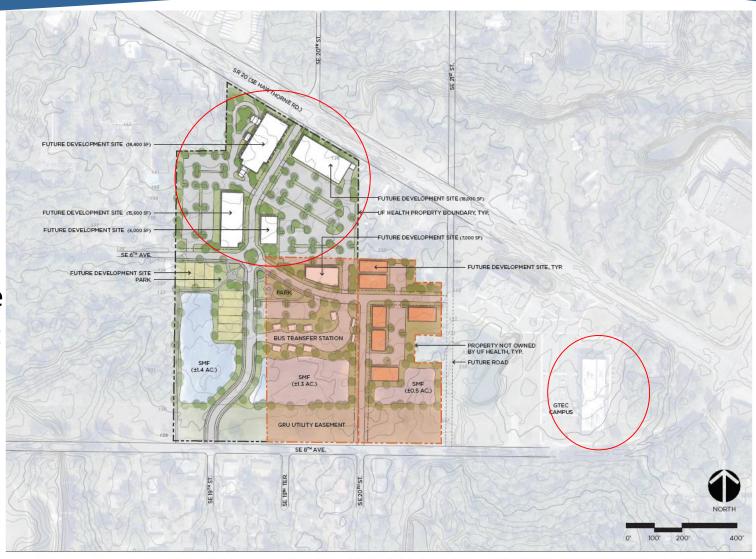
Dental services co-located provided by FQHC (AZA Health)

What we would like to do to better meet the need

- UF Health Urgent Care Center in Eastern Gainesville-Alachua County
- Phase 1 medial building approximately 10,000 sq. ft.
- Open 7 days a week
- Walk up/Walk-in seven days
- Patient ages 1-99+
- Insurance and self-pay accepted
- On-site x-ray and lab
- Project 12-15,000 patient visits/year for Phase 1
 - Phase 1 Medical Services
 - Phase 2+ dental, mental health and others
- Initial staffing around 13 FTE

Site proposal – Hawthorne Road

- Population density, ED use and traffic drive by data suggest that optimal location is North or East of the Waldo/ Hawthorne Roads interchange
- Additional advantages to site location on 13 acres on Hawthorne Road East of Waldo Road just West of GTECH incubator
- Includes Hawthorne Road frontage with room for future expansion
- Available for immediate development



UF Health Urgent Care Center in Eastern Gainesville – the economics

- Phase 1 annual operating expense \$2.M \$2.5M
- Phase 1 annual operating loss \$200K to \$300K

Eastside Urgent Care Capital Estimate	
*Existing UF Health owned Hawthorne Road site	
10,000 Sq Ft Building - Phase I	
	Estimated Cost
Building -10,000 Sq Ft - Phase 1	\$ 3,000,000
Furnishings, Computers, Medical Equipment	1,000,000
Land* and Land Prep	1,000,000
Total estimated capital investment - Land, Bldg and Equipment	\$ 5,000,000