

# FY21 Budget Meetings (as of 6-15-20)

December	<b>Departmental Budget &amp; CIP Plan Review</b> ( <i>CM, Departments, OMB</i> )
December 31, Tue	<b>Internal Service Charges Due</b> ( <i>Fleet, IT, Risk</i> )
December 31, Tue	<b>CIP Final Submissions Due to OMB</b>
January 28, Tue	<b>BoCC Regular Meeting</b> ( <i>FY20 Budget Guidelines, Adoption of Calendar and Resolution for Constitutional Officers, Adoption of Financial Policies, BoCC, CM, CA, OMB</i> )
March 6, Fri	<b>Fee Schedule Revisions Due to OMB</b>
March 12, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> ( <i>Board Focus Issues – Solid Waste Assessment/5 Year Financial Plan, BoCC, CM, CA, OMB</i> )
April 14, Tue	<b>BoCC Regular Meeting 11:30am</b> ( <i>Board Focus Issues – Fire Assessment/5 Year Financial Plan/Radio System, BoCC, CM, CA, OMB</i> )
May 1, Fri	<b>BoCC Budget Information Delivered via Email</b> ( <i>Historical Trends, FY19 Level of Service Matrix, FY19 Budget Allocation Breakout by Focus Area, BoCC, CM, CA, OMB</i> )
May 14, Thu	<b>Capital Improvement Plan Review 1:30pm</b> ( <i>Financial Oversight Workgroup</i> )
May 29, Fri	<b>Preliminary Property Value Estimates are delivered</b> ( <i>Property Appraiser</i> )
June 2, Tue	<b>Constitutional Officers Submit Budgets</b> ( <i>Constitutional Officers, BoCC, CM, CA, OMB</i> )
June 26, Fri	<b>Preliminary Tax Roll is Certified</b> ( <i>Property Appraiser</i> )
July 7, Tue	<b>BoCC Special Meeting 5:01pm</b> ( <i>County Manager Tentative Budget Presentation, BoCC, CM, CA, OMB</i> )
July 14, Tue	<b>BoCC Regular Meeting 5:01pm</b> ( <i>Set Proposed Millage and Assessment Rates, BoCC, CM, CA, OMB</i> )
July 16, Thu	<b>County Manager advises ACPA of proposed millage and assessment rates</b>
August 4, Tue	<b>BoCC Special Budget Meeting 10:00am</b> ( <i>Budget and Fiscal Services, General Government (County Manager's Office, Human Resources, County Attorney's Office, Public Information Office, County-wide Budget Impacts, BoCC, CM, CA, OMB</i> )
August 4, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> ( <i>Environmental Protection, Growth Management, Solid Waste, Public Works, Facilities, Economic Development, Sustainability, CIP, Stormwater, BoCC, CM, CA, Deputy CM, OMB</i> )
August 6, Thu	<b>BoCC Special Budget Meeting 11:30am</b> ( <i>Fire/Rescue, Community Support Services, Court Services, Animal Services, BoCC, CM, CA, Assistant CM Public Safety, OMB</i> )
August 13, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> ( <i>Information Technology, Parks and Open Spaces, Equal Opportunity, Tourist Development, Ag Ext, Office of Dev &amp; Training, Fairgrounds, BoCC, CM, CA, Assist CM Admin Services, OMB</i> )
August 14, Fri	<b>TRIM Notices Mailed</b> ( <i>Property Appraiser</i> )
August 20, Thu	<b>BoCC Special Budget Meeting 10:00am</b> ( <i>Constitutional and Judiciary Budgets, Adopt Fee Schedule, Adopt FTE Chart, BoCC, CM, CA, OMB</i> )
August 20, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> ( <i>Revenue Projections, Changes from Tentative Budget, Budget Decisions Finalized, Tax Rates Finalized, Assessments Finalized, Millage Chart, BoCC, CM, CA, OMB</i> )
September 8, Tue	<b>1<sup>st</sup> Public Budget Hearing 5:01pm</b> ( <i>Adopt FY21 Adjusted Tentative Budget, Millage and Assessment</i> )
September 22, Tue	<b>Final Public Budget Hearing 5:01pm</b> ( <i>Adopt FY21 Final Budget, Millage and Assessment</i> )