

American Rescue Plan

State & Local Fiscal Recovery Funds

June 22, 2021

U.S. Treasury Guidance

1. Replace Public Sector Revenue Loss
2. Support Public Health Response
3. Address Negative Economic Impacts
4. Broadband Infrastructure
5. Water Infrastructure

Lost Revenue - \$15M

- Treasury Guidance - Replace Public Sector Revenue Loss
 - BoCC Strategic Guide – Guiding Principle: Continue to provide mandated services and discretionary services expected by our constituents in a transparent, accountable, efficient and effective manner.
 - Allocate \$15 Million for FY20 & FY21 lost revenues for all funds.
 - Treasury has provided guidance on how to calculate recovery.
 - This includes state shared sales tax, tourist development tax, gas tax, local fees, WSPP, and other similar revenues

Support Public Health Response – \$5M

- Treasury Guidance – Behavioral Healthcare
 - BoCC Strategic Guide - Achieve Social and Economic Opportunity for All: Drive the discussion and implement a central receiving facility as a way to deliver coordinated services.
 - Central Receiving - \$1.5 Million
- Treasury Guidance – Public Health & Safety Staff
 - BoCC Strategic Guide - Achieve Social and Economic Opportunity for All: Build equitable access to health (physical and mental)
 - Shands Eastside Urgent Care support - \$2 Million
- Treasury Guidance – Medical Expenses
 - BoCC Strategic Guide - Provide for the welfare and protection of the public
 - First Responder and Ambulance Equipment modernization - \$1.5 Million

Address Negative Economic Impacts – \$7M

- Treasury Guidance – Respond to economic harms to workers, families, small businesses, impacted industries and the public sector
 - BoCC Strategic Guide - Achieve Social and Economic Opportunity for All: Work with private and public partnerships, including farms and local food entrepreneurs to build a community food system
 - Local Food Security - \$1 Million
 - BoCC Strategic Guide – Address the Housing Gap: Invest intentionally to reduce the gap in available public housing
 - Permanent Housing, Increased Affordable Housing, and Energy Efficient upgrades for low income homeowners and landlords that maintain units for affordable housing - \$6M

Broadband Infrastructure – \$15M

- Treasury Guidance – Make necessary investments to provide unserved or underserved locations with new or expanded broadband access.
 - BoCC Strategic Guide – Accelerate Progress on Infrastructure: Address internet affordability and accessibility gaps
 - Countywide Broadband Access - \$15 Million
 - P3 projects with current internet service providers and telecoms
 - Collaborations with cities, school board, colleges and UF on maximizing impact with their ARP allocations
 - Leverage to acquire additional Federal and State Broadband grants
 - Target areas with less than 25 Mbps Download and 3 Mbps Upload first
 - Goal of 100 Mbps download and upload

Water Infrastructure – \$1.25M

- Treasury Guidance – Make necessary investments to improve access to clean drinking water.
 - BoCC Strategic Guide – Accelerate Progress on Infrastructure
 - Santa Fe Hills water system improvements – \$1.25 Million
 - Goal is to connect system to the City of Alachua

Undesignated - \$9 Million

- This “bucket” will serve 2 purposes:
 - 1) Available to cover needs of the programs already discussed that are determined to be insufficiently funded.
 - 2) To create additional programs determined to be needed in Alachua County and eligible under ARP.
- Allocations of these funds as well as any shift in funding will be presented and approved by the BoCC with a detailed program recommendation or explanation of need.