

LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL

Provider Name: Alachua County Board of County Commissioners Contract No.: ME020

Effective: 4/1/2021 Amend. #: 103
Retroactive to: _____

MENTAL HEALTH			
Budget Entity - 60910506	Parent OCA	OCA	Amount
Adult Mental Health Services			
General Revenue (MH)	MH000	MHA00	\$0
Adult Mental Health Special Projects			
ME Stewart-Marchman Behavioral Healthcare		MH011	\$0
ME Early Intervention Svs - Psychotic Disorders		MH026	\$0
ME Youth Crisis Center - Touchstone Village	MH033	MHA33	\$0
ME Life Stream Central Receiving System- Citrus County		MH035	\$0
ME MH Community Forensic Beds		MH072	\$0
ME MH Florida Assertive Community Treatment (FACT) Administration		MH073	\$0
ME MH Indigent Psychiatric Medication Program		MH076	\$0
ME Clay Behavioral Health Center - Crisis Prevention		MH089	\$0
ME Community Forensic Multidisciplinary Teams		MH0FH	\$0
ME PATH Grant		MH0PG	\$0
Care Coordination (Mental Health)	MH0CN	MHACN	\$0
ME Emergency COVID-19 Grant		MHCOV	\$0
ME MH Temporary Assistance for Needy Families (TANF)		MH0TB	\$0
ME Nonrecurring Mental Health Block Grant	MHCME	MHCME-A	\$0
ME Disability Rights Florida Mental Health		MHDFR	\$0
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0
ME MH Supported Employment Services		MHEMP	\$0
ME MH Forensic Transitional Beds		MHFMM	\$0
ME Lifestream Center		MHS50	\$0
Central Receiving Facilities		MHSCR	\$0
ME COVID-19 Helpline Supports		MHSCV	\$0
ME MH State Funded Federal Excluded Services		MHSFP	\$0
ME MH Transitional Beds for MH Institution		MHTMH	\$0
ME Transition Vouchers Mental Health		MHTRV	\$0
Adult Mental Health Special Projects Total:			\$0
Total Adult Mental Health Funds:			\$0

Child Mental Health Services			
General Revenue (MH)	MH000	MHC00	\$0
Child Mental Health Special Projects			
ME Youth Crisis Center - Touchstone Village	MH033	MHC33	\$0
ME FL Recovery Schools - Youth BH Wraparound Services		MH036	\$0
ME NW Behavioral Health Services - Training Trauma Now		MH048	\$0
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and		MH071	\$0
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)		MH0BN	\$0
ME MH Community Action Treatment (CAT) Teams		MHCAT	\$0
ME Care Coordination (Mental Health)	MH0CN	MHCCN	\$0
ME Nonrecurring Mental Health Block Grant	MHCME	MHCME-C	\$0
ME FL SOC Expansion and Sustainability Project - Year 4		MHES4	\$0
FL SOC Expansion and Sustainability Project		MHESP	\$0
ME MH Mobile Crisis Teams		MHMCT	\$155,862
Child Mental Health Special Projects Total:			\$155,862
Total Child Mental Health Funds:			\$155,862

Total Mental Health Funds: \$155,862

Adult Mental Health Carry Forward			
General Revenue (MH)	MH000	MHA00-CF	\$0
Orange Park Medical Center	MH023	MH023-CF	\$0
ME MH Community Forensic Beds	MH072	MH072-CF	\$0
ME MH Indigent Psychiatric Medication Program	MH076	MH076-CF	\$0
Care Coordination (Mental Health)	MH0CN	MHACN-CF	\$0
Central Receiving Facilities	MHSCR	MHSCR-CF	\$0
ME Disability Rights Florida Mental Health	MHDFR	MHDFR-CF	\$0
Adult Mental Health Carry Forward Total:			\$0

Child Mental Health Carry Forward			
General Revenue (MH)	MH000	MHC00-CF	\$0
ME MH Community Action Treatment (CAT) Teams	MHCAT	MHCAT-CF	\$0
ME Care Coordination (Mental Health)	MH0CN	MHCCN-CF	\$0
ME MH Mobile Crisis Teams	MHMCT	MHMCT-CF	\$0
Child Mental Health Carry Forward Total:			\$0

Total Mental Health Carry Forward Funds: \$0

SUBSTANCE ABUSE			
Budget Entity - 60910604	Parent OCA	OCA	Amount
Adult Substance Abuse Services			
General Revenue (SA)	MS000	MSA00	\$172,308
HIV Services	MS023	MSA23	\$0
Prevention Services	MS025	MSA25	\$0
Adult Substance Abuse Services Total:			\$172,308
Adult Substance Abuse Special Projects			
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families		MS081	\$0
ME SA Family Intensive Treatment (FIT)		MS091	\$0
Family Intensive Treatment (FIT) Teams - Expansion	MS091	MS091-X	\$0
ME State Epidemiology Outcomes Workgroup Local - Year 4		MS0W4	\$0
ME State Epidemiology Outcomes Workgroup Local		MS0W5	\$0
ME SA St. Johns County Sheriff's Office - Detox Program		MS907	\$0
ME St. Vincent's Healthcare-Savings Lives Project		MS916	\$0
ME St. Johns Epic Recovery Center - Detox/Res Bed Capac		MS918	\$0
ME Road to Recovery - Opioid Response		MS920	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN	\$0
Temporary Assistance for Needy Families (TANF)	MS0TB	MSATB	\$0
ME SA Community Based Services		MSCBS	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 2		MSRC2	\$0
ME SA State Funded Federal Excluded Services		MS5FP	\$0
ME State Opioid Response Disc Grant-GPRA		MS5GP	\$0
ME State Opioid Response Disc Grant - Hospital Bridge		MS5OH	\$0
ME State Opioid Response SVCS-MAT		MS5OR	\$0
ME State Opioid Response Disc Grant-Child Welfare		MS5OW	\$0
ME State Opioid Response SVCS-MAT - Year 2		MS5M2	\$0
ME Transition Vouchers Substance Abuse		MSTRV	\$0
Adult Substance Abuse Special Projects Total:			\$0
Total Adult Substance Abuse Funds:			\$172,308

Child Substance Abuse Services			
General Revenue (SA)	MS000	MSC00	\$0
HIV Services	MS023	MSC23	\$0
Prevention Services	MS025	MSC25	\$0
Child Substance Abuse Services Total:			\$0
Child Substance Abuse Special Projects			
ME FL Partnerships for Success - Year 4		MS0F4	\$0
FL Partnerships for Success		MS0F5	\$0
ME SA Prevention Partnership Program		MS0PP	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN	\$0
Temporary Assistance for Needy Families (TANF)	MS0TB	MSCTB	\$0
ME State Opioid Response Disc Grant SVCS-Prevent		MS5OP	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2		MS5P2	\$0
Child Substance Abuse Special Projects Total:			\$0

Total Substance Abuse Funds: \$172,308

Adult Substance Abuse Carry Forward			
General Revenue (SA)	MS000	MSA00-CF	\$0
ME SA Family Intensive Treatment (FIT)	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project	MS916	MS916-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN-CF	\$0
ME SA Community Based Services	MSCBS	MSCBS-CF	\$0
Adult Substance Abuse Carry Forward Total:			\$0

Child Substance Abuse Carry Forward			
General Revenue (SA)	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN-CF	\$0
Child Substance Abuse Carry Forward Total:			\$0

Total Substance Abuse Carry Forward Funds: \$0

Total for All Programs: \$328,170