

# FY21 Budget Meetings (as of 4-28-20)

December	Departmental Budget & CIP Plan Review (CM, Departments, OMB)
December 31, Tue	Internal Service Charges Due (Fleet, IT, Risk)
December 31, Tue	CIP Final Submissions Due to OMB
January 28, Tue	BoCC Regular Meeting (FY20 Budget Guidelines, Adoption of Calendar and Resolution for Constitutional Officers, Adoption of Financial Policies, BoCC, CM, CA, OMB)
March 6, Fri	Fee Schedule Revisions Due to OMB
March 12, Thu	BoCC Special Budget Meeting 1:30pm (Board Focus Issues – Solid Waste Assessment/5 Year Financial Plan, BoCC, CM, CA, OMB)
April 14, Tue	BoCC Regular Meeting 11:30am (Board Focus Issues – Fire Assessment/5 Year Financial Plan/Radio System, BoCC, CM, CA, OMB)
May 1, Fri	BoCC Budget Information Delivered via Email (Historical Trends, FY19 Level of Service Matrix, FY19 Budget Allocation Breakout by Focus Area, BoCC, CM, CA, OMB)
May 14, Thu	Capital Improvement Plan Review 1:30pm (Financial Oversight Workgroup)
May 29, Fri	Preliminary Property Value Estimates are delivered (Property Appraiser)
June 2, Tue	Constitutional Officers Submit Budgets (Constitutional Officers, BoCC, CM, CA, OMB)
June 26, Fri	Preliminary Tax Roll is Certified (Property Appraiser)
July 7, Tue	BoCC Special Meeting 5:01pm (County Manager Tentative Budget Presentation, BoCC, CM, CA, OMB)
July 14, Tue	BoCC Regular Meeting 5:01pm (Set Proposed Millage and Assessment Rates, BoCC, CM, CA, OMB)
July 16, Thu	County Manager advises ACPA of proposed millage and assessment rates
August 4, Tue	BoCC Special Budget Meeting 10:00am (Budget and Fiscal Services, General Government (County Manager's Office, Human Resources, County Attorney's Office, Public Information Office, County-wide Budget Impacts, BoCC, CM, CA, OMB)
August 4, Tue	BoCC Special Budget Meeting 1:30pm (Environmental Protection, Growth Management, Solid Waste, Public Works, Facilities, Economic Development, Sustainability, CIP, Stormwater, BoCC, CM, CA, Deputy CM, OMB)
August 6, Thu	BoCC Special Budget Meeting 11:30am (Fire/Rescue, Community Support Services, Court Services, Animal Services, BoCC, CM, CA, Assistant CM Public Safety, OMB)
August 13, Thu	BoCC Special Budget Meeting 1:30pm (Information Technology, Parks and Open Spaces, Equal Opportunity, Tourist Development, Ag Ext, Office of Dev & Training, Fairgrounds, BoCC, CM, CA, Assist CM Admin Services, OMB)
August 14, Fri	TRIM Notices Mailed (Property Appraiser)
August 18, Tue	BoCC Special Budget Meeting 1:30pm (Constitutional and Judiciary Budgets, Adopt Fee Schedule, Adopt FTE Chart, BoCC, CM, CA, OMB)
August 20, Thu	BoCC Special Budget Meeting 1:30pm (Revenue Projections, Changes from Tentative Budget, Budget Decisions Finalized, Tax Rates Finalized, Assessments Finalized, Millage Chart, BoCC, CM, CA, OMB)
September 8, Tue	1 <sup>st</sup> Public Budget Hearing 5:01pm (Adopt FY21 Adjusted Tentative Budget, Millage and Assessment)
September 22, Tue	Final Public Budget Hearing 5:01pm (Adopt FY21 Final Budget, Millage and Assessment)