

Department of Health
EMS GRANT PROGRAM CHANGE REQUEST

Name of Grantee: Alachua County Fire Rescue Services (ACFR)

Grant ID Code: C8001

BUDGET LINE ITEM	CHANGE FROM	CHANGE TO
<u>ACFR FY 2018-2019 Rollover</u>		
EMS Supply Unit Software	2,119.99	0.00
Critical Care Conference - \$50 per attendee	180.00	150.00
NCFTA Dues	886.72	886.72
Q.A. Software	59,900.00	59,900.00
Pediatric Restraint Kits	2,000.00	2,000.00
Airway Course - \$985 per attendee (\$515.00 TRAVEL / \$470.00 REGISTRATION)	42.69	5,564.41
Ambulance Child Restraint	2,645.00	2,645.00
Extrication Struts	86.00	0.00
North Central Florida Trauma Agency Dues - WellFlorida	4.10	0.00
Narcotic Fridge/Freezer with Necessary Accessories	7,883.62	7,883.62
Interest Rollover	3,281.63	
<u>ACFR FY 2019-2020 Budget</u>		
North Central Florida Trauma Agency Dues - WellFlorida	650.02	650.02
Cervical Collar upgrade	4,350.98	4,350.98
Mass Casualty Bus electronic upgrade	8,000.00	8,000.00
Foxtrop Litters	3,500.00	3,500.00
Advanced Airway Class	10,500.00	10,500.00
Critical Care Training	5,500.00	5,500.00
TOTAL	\$ 111,530.75	\$ 111,530.75

Justification For Change:

Change Order # 1 to adjust FY19/20 budget for grant ID #: 8001 to rollover remaining balance in FY18/19 budget for Grant ID # 7001. Allocation of interest in the amount of \$3281.63 for FY18/19 has been included to carry forward into new award.


Jeff Taylor, Deputy Chief, Alachua County Fire Rescue Services

Form completed by:

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Signature of Authorized Official

Date

For department use only

Approved:

Yes ☒

No ☐

Change No:

1


Department's Authorized Representative

March 3, 2020

Date