

GCRA ECONOMIC DEVELOPMENT REINVESTMENT OBJECTIVES

LEAD DEPARTMENT	PROJECTS AND PROGRAMS	FUNDING	FY23 APPROVED	FUNDING
		AVAILABLE AS OF 02/17/2022*	BUDGET PLAN	AVAILABLE AS OF 10/01/2022
CAPER	Downtown Strategic Plan	\$25,000.00	\$0.00	\$25,000.00
CAPER	8th Ave & Waldo Rd Improvements	\$700,000.00	\$800,000.00	\$1,500,000.00
CAPER	University Ave & Waldo Road Mixed Use Development & Job Center	\$134,773.82	\$45,646.90	\$180,420.72
CAPER	Former RTS Site Redevelopment	\$250,000.00	\$0.00	\$250,000.00
CAPER/COLLIERS	Power District Redevelopment	\$835,419.96	\$175,000.00	\$1,010,419.96
CITY MGR	Former Fire Station #1	\$219,000.00	\$0.00	\$219,000.00
GCRA	Economic Development Finance Programs	\$457,035.00	\$350,000.00	\$807,035.00
GCRA	TIF Economic Development Programs College Park and University Heights	\$3,905,619.09	\$0.00	\$3,905,619.09
GCRA	GTEC Management	\$462,345.00	\$350,000.00	\$812,345.00
GCRA	Cornerstone Campus (GTEC Property)	\$181,516.00	\$0.00	\$181,516.00
GCRA	Development Agreement The Palms	\$136,642.08	\$0.00	\$136,642.08
GCRA	Development Agreement Jefferson on 2nd	\$874,936.92	\$0.00	\$874,936.92
GCRA	Development Agreement University House	\$587,032.35	\$0.00	\$587,032.35

*Pending Budget Amendment February 17, 2022 City Commission

GCRA COMMUNITY ENHANCEMENT AND HOUSING REINVESTMENT OBJECTIVES

LEAD DEPARTMENT	PROJECTS AND PROGRAMS	FUNDING	FY23 APPROVED	FUNDING
		AVAILABLE AS OF 02/17/2022*	BUDGET PLAN	AVAILABLE AS OF 10/01/2022
GCRA	Heartwood Neighborhood	\$504,734.31	\$262,000.00	\$766,734.31
GCRA	Business Improvement Grant Program	\$452,793.91	\$340,000.00	\$792,793.91
GCRA	Neighborhood Paint Program	\$222,000.00	\$150,000.00	\$372,000.00
GCRA	Historic Heritage Trail	\$1,481,123.95	\$500,000.00	\$1,981,123.95
GCRA	Model Block & Attainable Housing	\$708,658.81	\$0.00	\$708,658.81
GCRA	-Heirs Property	\$250,000.00	\$250,000.00	\$500,000.00
GCRA	-Porters & Pleasant Street Neighborhood Infill Housing Initiative	\$300,000.00	\$300,000.00	\$600,000.00
GCRA	-My Neighborhood Grant Program	\$200,000.00	\$200,000.00	\$400,000.00
GCRA	Porters Neighborhood Improvements	\$800,456.27	\$0.00	\$800,456.27
GCRA	Community Partnership Grants	\$45,000.00	\$15,000.00	\$60,000.00
GCRA	District Wide Landscape	\$116,350.00	\$25,000.00	\$141,350.00
GCRA	Property Acquisitions-Options	\$435,539.04	\$0.00	\$435,539.04
GCRA	Residential Improvement Programs	\$147,000.00	\$147,000.00	\$294,000.00
PW/GCRA	Greater Duval Neighborhood Improvements	\$11,667.00	\$0.00	\$11,667.00
STRATEGIC INITIATIVES	Eastside Food Mobility Hub	\$1,475,000.00	\$1,100,000.00	\$2,575,000.00

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GCRA PUBLIC SPACE AND STREETScape REINVESTMENT OBJECTIVES

LEAD DEPARTMENT	PROJECTS AND PROGRAMS	FUNDING	FY23 APPROVED	FUNDING
		AVAILABLE AS OF 02/17/2022*	BUDGET PLAN	AVAILABLE AS OF 10/01/2022
GCRA	SE Hawthorne Road Corridor Improvements	\$200,000.00	\$100,000.00	\$300,000.00
GCRA	Waldo Road & Williston Road Corridor Improvements	\$200,000.00	\$100,000.00	\$300,000.00
GCRA	SW 4th Avenue Improvements	\$200,000.00	\$100,000.00	\$300,000.00
GCRA	SW 2nd Avenue Improvements	\$200,000.00	\$100,000.00	\$300,000.00
GCRA	13th Street Corridor Improvements	\$200,000.00	\$100,000.00	\$300,000.00
GCRA	NW 1st Avenue Streetscape	\$52,814.00	\$0.00	\$52,814.00
GCRA	South Main St. Streetscape	\$10,961.35	\$0.00	\$10,961.35
MOBILITY	University Avenue Corridor Improvements	\$375,000.00	\$100,000.00	\$475,000.00

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