

Cost Management Detail



Sort Sequences:
 1. Sec
 2. Major Item Code
 3. Minor Item Code
 4. Not Used

Estimate File: :ALACHUA EQUESTRIAN GMP_GC.es
 Estimator:
 Primary Project Qty:0
 Secondary Project Qty: 0 FLF
 Estimate UM: Imperi

Partial Report

Report includes Taxes & Insurance.

2:17:13PM

10/5/2020

Description	Quantity	Unit \$	Total \$
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Sec BB BASE BID

Major Item Code 01300.000 GENERAL CONDITIONS

Minor Item Code 01300.000 ADMINISTRATIVE REQUIREMENTS

Operations Manager	36.00	WEEK	985.00	35,460
Full Time Project Manager	36.00	WEEK	3,345.00	120,420
Full Time Project Manager Vehicle Allowance	9.00	MO	600.00	5,400
Asst. Project Manager	36.00	WEEK	2,370.75	85,347
Asst. Project Manager Vehicle Allowance	9.00	MO	300.00	2,700
General Superintendent	36.00	WEEK	850.00	30,600
Full Time Project Superintendent	36.00	WEEK	3,206.00	115,416
Asst. Superintendent #1	44.00	WEEK	2,450.00	107,800
Jobsite Secretary	36.00	WEEK	1,044.00	37,584
Per Diem Expenses	11.00	MO	2,000.00	22,000

Total Minor Item Code 01300.000 **\$562,727**

ADMINISTRATIVE REQUIREMENTS

Total Major Item Code 01300.000 GENERAL **\$562,727**

CONDITIONS

Major Item Code 01300.300 GENERAL REQUIREMENTS

Minor Item Code 01320.000 CONSTRUCTION PROGRESS DOCUMENTATION

Project Camera	9.00	MO	35.00	315
Aerial Photographs - 3 @ 8 x 10's	9.00	MO	125.00	1,125
Construction Schedule	9.00	MO	75.00	675

Total Minor Item Code 01320.000 **\$2,115**

CONSTRUCTION PROGRESS

DOCUMENTATION

Minor Item Code 01350.000 SPECIAL PROCEDURES

Bid Advertisements	1.00	LS	750.00	750
Project Document Management Software	1.00	LS	11,607.00	11,607
Data Processing	1.00	LS	2,400.00	2,400

Total Minor Item Code 01350.000 **\$14,757**

SPECIAL PROCEDURES

Minor Item Code 01410.000 REGULATORY REQUIREMENTS

Building Permits	1.00	NIC		
Environmental Permits	1.00	NIC		
Water System Service Charges	1.00	NIC		
Water Systems Tap Charges	1.00	NIC		
Sewer System Service Charges	1.00	NIC		
Sewer System Tap Charges	1.00	NIC		
Transportation Impact Fees	1.00	NIC		

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Impact/Connection Fees	1.00	NIC	
Total Minor Item Code 01410.000			
REGULATORY REQUIREMENTS			
Minor Item Code 01420.000 SAFETY			
Safety Supplies	9.00	MO	1,107
Temporary Fire Protection (1 ea / 6,000 Sf)	10.00	EA	957
Safety Director	9.00	MO	979
Water, Ice & Cups	9.00	MO	337
Total Minor Item Code 01420.000 SAFETY			\$3,381
Minor Item Code 01430.000 QUALITY ASSURANCE			
Punch List Allowance	1.00	ALLW	8,000
Total Minor Item Code 01430.000			\$8,000
QUALITY ASSURANCE			
Minor Item Code 01450.000 QUALITY CONTROL			
Laboratory Testing Allowance	1.00	ALLW	15,000
Total Minor Item Code 01450.000			\$15,000
QUALITY CONTROL			
Minor Item Code 01500.000 TEMPORARY FACILITIES			
Project Office Trailer	11.00	MO	16,500
Office Trailer Set-up	1.00	EACH	6,330
Office Trailer Removal	1.00	EACH	3,926
Project Tool House	11.00	MO	2,420
Tool House Set-up & Removal	1.00	EACH	93
Project Office Supplies	9.00	MO	2,408
Jobsite Office Supplies	1.00	LS	400
Jobsite Postage	9.00	MO	1,957
Jobsite Office Equipment	9.00	MO	11,250
Total Minor Item Code 01500.000			\$45,284
TEMPORARY FACILITIES			
Minor Item Code 01510.000 TEMPORARY UTILITIES			
Chemical Toilets	9.00	MO	4,568
Electric Usage Charge	9.00	MO	6,525
Temporary Electric Connection	1.00	LS	1,500
Water Usage Charge	9.00	MO	457
Temporary Water Connection	1.00	LS	1,200
Early Cut-On Permanent Power	20,000.00	SQFT	4,201
Total Minor Item Code 01510.000			\$18,450
TEMPORARY UTILITIES			
Minor Item Code 01530.000 PROJECT COMMUNICATIONS			
Jobsite Communications	9.00	MO	4,500
Total Minor Item Code 01530.000			\$4,500
PROJECT COMMUNICATIONS			
Minor Item Code 01540.000 CONSTRUCTION TOOLS & EQUIPMENT			
Small Tools & Equipment Allowance	1.00	ALLW	2,500
Superintendent Pick-up Truck	9.00	MO	6,300
Fuel for Superintendent Pick-up Truck	9.00	MO	3,371
Fork Lift - 2.5 Ton, 4 WD	5.00	MO	10,250
Fork Lift Operator	5.00	MO	25,110
Fuel, Oil, & Lube for Forklift	5.00	MO	1,873

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Total Minor Item Code 01540.000			\$49,403
CONSTRUCTION TOOLS & EQUIPMENT			
Minor Item Code 01560.000 TEMPORARY BARRIERS & ENCLOSURES			
Fence Panels/Relocate Temp Fence Allowance	1.00	ALLW	1,500
Total Minor Item Code 01560.000			\$1,500
TEMPORARY BARRIERS & ENCLOSURES			
Minor Item Code 01720.000 CONSTRUCTION PREPARATION			
Purchase Drawings/Reproduction Cost	1.00	LS	2,675.00
Surveys - Initial	1.00	LS	1,750.00
Total Minor Item Code 01720.000			\$4,425
CONSTRUCTION PREPARATION			
Minor Item Code 01740.000 PROJECT CLEANING			
Construction Clean-up	1,424.00	MNHR	31.03
Rubbish Removal	12.00	MO	53.50
Dump Charges	2,290.00	CUYD	19.53
Total Minor Item Code 01740.000			\$89,540
PROJECT CLEANING			
Minor Item Code 01770.000 CLOSEOUT PROCEDURES			
As-Built Survey	1.00	LS	6,000.00
As-Built Drawings	1.00	LS	375.00
Total Minor Item Code 01770.000			\$6,375
CLOSEOUT PROCEDURES			
Total Major Item Code 01300.300 GENERAL REQUIREMENTS			\$262,730
Total Sec BB BASE BID			\$825,457

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ESTIMATE TOTALS			\$825,457
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