

LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL

Provider Name: Alachua County Board of County Commissioners Contract No.: ME020 Effective: 4/15/2022 Amend. #: 108
Retroactive to: _____

MENTAL HEALTH			
Budget Entity - 60910506	Parent OCA	OCA	Amount
Adult Mental Health Services			
General Revenue (MH)	MH000	MHA00	\$0
Adult Mental Health Special Projects			
ME Stewart-Marchman Behavioral Healthcare		MH011	\$0
ME Early Intervention Sys - Psychotic Disorders		MH026	\$0
ME Youth Crisis Center - Touchstone Village	MH033	MHA33	\$0
ME Life Stream Central Receiving System- Citrus County		MH035	\$0
ME MH Starting Point Behavioral Health Care Project Talks	MH063	MHA63	\$0
ME Flagler County Mental Health Drop In Center		MH064	\$0
ME Marion County Law Enforcement Co-Responder Program		MH069	\$0
ME MH Community Forensic Beds		MH072	\$0
ME MH Florida Assertive Community Treatment (FACT) Administration		MH073	\$0
ME MH Indigent Psychiatric Medication Program		MH076	\$0
ME Clay Behavioral Health Center - Crisis Prevention		MH089	\$0
ME Community Forensic Multidisciplinary Teams		MH09H	\$0
ME FACT Medicaid Ineligible		MH0FT	\$0
ME PATH Grant		MH0PG	\$0
Care Coordination (Mental Health)	MH0CN	MHACN	\$0
ME 211 Helpline Supports - CARES ACT		MHCAF	\$0
ME FACT Program Administration - CARES ACT		MHCAF	\$0
ME Jail-Based and Forensic Services Diversion - CARES ACT		MHCAJ	\$0
ME Emergency COVID-19 Grant		MHCOV	\$0
ME MH Temporary Assistance for Needy Families (TANF)		MH0TB	\$0
ME MH Early Intervention Services MHBG Supplemental 1		MH265	\$0
ME Core Crisis Set Aside MHBG Supplemental 1	MHCCS	MHCCS-A	\$280,081
ME MH Forensic Community Diversion MHBG Supplemental 1		MHC13	\$0
ME SA Services SAPT Supplemental 1	MHCOM	MHCOM-A	\$0
ME Disability Rights Florida Mental Health		MHDFR	\$0
ME MH Early Diversion of Forensic Individuals		MHEDT	\$0
ME MH Supported Employment Services		MHEMP	\$0
ME MH Flagler Health Center Receiving System - St. John		MHFHR	\$0
ME MH Forensic Transitional Beds		MHFMH	\$0
ME MH Residential Stability Coordination Supplemental 1		MHRES	\$0
ME Lifestream Center		MH550	\$0
Central Receiving Facilities		MHSCR	\$0
ME COVID-19 Helpline Supports		MHSCV	\$0
ME MH State Funded Federal Excluded Services		MHSFP	\$0
ME Suicide Prevention MHBG Supplemental 1	MHSPV	MHSPV-A	\$0
ME Sunrise / Sunset Beds Pilot		MHSUN	\$0
ME MH Transitional Beds for MH Institution		MHTMH	\$0
ME Transition Vouchers Mental Health		MHTRV	\$0
Adult Mental Health Special Projects Total:			\$280,081
Total Adult Mental Health Funds:			\$280,081

Child Mental Health Services			
General Revenue (MH)	MH000	MHC00	\$0
Child Mental Health Special Projects			
ME Youth Crisis Center - Touchstone Village	MH033	MHC33	\$0
ME FL Recovery Schools - Youth BH Wraparound Services		MH036	\$0
ME NW Behavioral Health Services - Training/Trauma Now		MH048	\$0
ME MH Starting Point Behavioral Health Care Project Talks	MH063	MHC63	\$0
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth		MH071	\$0
ME Community Rehabilitation Center - Project Alive		MH078	\$0
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)		MH0BN	\$0
ME MH Community Action Teams (CAT) - CARES ACT		MHCA2	\$0
ME Children's Care Coordination - CARES ACT- Direct Client Services		MHCAS	\$0
ME MH Community Action Treatment (CAT) Teams		MHCAT	\$0
ME Core Crisis Set Aside MHBG Supplemental 1	MHCCS	MHCCS-C	\$0
ME SA Services SAPT Supplemental 1	MHCOM	MHCOM-C	\$0
ME Care Coordination (Mental Health)	MH0CN	MHCCN	\$0
ME MH Mobile Crisis Teams		MHMCT	\$258,307
ME Suicide Prevention MHBG Supplemental 1	MHSPV	MHSPV-C	\$0
ME MH Telehealth Behavioral Health Services		MHTLH	\$0
Child Mental Health Special Projects Total:			\$258,307
Total Child Mental Health Funds:			\$258,307

Total Mental Health Funds: \$538,388

Adult Mental Health Carry Forward			
General Revenue (MH)	MH000	MHA00-CF	\$0
Orange Park Medical Center	MH023	MH023-CF	\$0
ME MH Community Forensic Beds	MH072	MH072-CF	\$0
ME MH Indigent Psychiatric Medication Program	MH076	MH076-CF	\$0
Care Coordination (Mental Health)	MH0CN	MHACN-CF	\$0
ME 211 Helpline Supports - CARES ACT	MHCAF	MHCAF-CF	\$0
ME FACT Program Administration - CARES ACT	MHCAF	MHCAF-CF	\$0
ME Jail-Based and Forensic Services Diversion - CARES ACT	MHCAJ	MHCAJ-CF	\$0
Central Receiving Facilities	MHSCR	MHSCR-CF	\$0
ME Disability Rights Florida Mental Health	MHDFR	MHDFR-CF	\$0
ME Transition Vouchers Mental Health	MHTRV	MHTRV-CF	\$0
Adult Mental Health Carry Forward Total:			\$0

Child Mental Health Carry Forward			
General Revenue (MH)	MH000	MHC00-CF	\$0
ME Children's Care Coordination - CARES ACT- Direct Client Services	MHCAS	MHCAS-CF	\$0
ME MH Community Action Treatment (CAT) Teams	MHCAT	MHCAT-CF	\$0
ME Care Coordination (Mental Health)	MH0CN	MHCCN-CF	\$0
ME MH Mobile Crisis Teams	MHMCT	MHMCT-CF	\$0
Child Mental Health Carry Forward Total:			\$0

Total Mental Health Carry Forward Funds: \$0

SUBSTANCE ABUSE			
Budget Entity - 60910604	Parent OCA	OCA	Amount
Adult Substance Abuse Services			
General Revenue (SA)	MS000	MSA00	\$170,389
HIV Services	MS023	MSA23	\$0
Prevention Services	MS025	MSA25	\$0
Adult Substance Abuse Services Total:			\$170,389
Adult Substance Abuse Special Projects			
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families		MS081	\$0
ME SA Family Intensive Treatment (FIT)		MS091	\$0
Family Intensive Treatment (FIT) Teams - Expansion	MS091	MS091-X	\$0
ME SA St. Johns County Sheriff's Office - Detox Program		MS907	\$0
ME St. Vincent's Healthcare-Savings Lives Project		MS916	\$0
ME St. Johns Epic Recovery Center - Detox/Res Bed Capac		MS918	\$0
ME Road to Recovery - Opioid Response		MS920	\$0
ME SA McKinsey Settlement - SA Services	MS925	MS925-A	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN	\$0
Temporary Assistance for Needy Families (TANF)	MS0TB	MSATB	\$0
ME SA Primary Prevention SAPT Supplemental 1	MS255	MS255-A	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers		MSCAS	\$0
ME SA Community Based Services		MSCBS	\$0
ME SA Services SAPT Supplemental 1	MSCOM	MSCOM-A	\$247,381
ME SA NES/SEN Care Coordination SAPT Supplemental 1		MSCS2	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 2		MSCR2	\$0
ME State Opioid Response Disc - Rec Comm Org - Year 3		MSCR3	\$0
ME SA State Funded Federal Excluded Services		MSFCF	\$0
ME State Opioid Response Disc Grant-GPRA		MSGGP	\$0
ME State Opioid Response SVCS-MAT - Year 2		MSM2	\$0
ME State Opioid Response SVCS-MAT - Year 3		MSM3	\$0
ME SA Suicide Prevention SAPT Supplemental 1	MSSPV	MSSPV-A	\$0
ME Transition Vouchers Substance Abuse		MSTRV	\$0
ME SA Transitional Vouchers SAPT Supplemental 1		MSTVS	\$0
Adult Substance Abuse Special Projects Total:			\$247,381
Total Adult Substance Abuse Funds:			\$417,770
Child Substance Abuse Services			
General Revenue (SA)	MS000	MSC00	\$0
HIV Services	MS023	MSC23	\$0
Prevention Services	MS025	MSC25	\$0
Child Substance Abuse Services Total:			\$0
Child Substance Abuse Special Projects			
ME SA Prevention Partnership Program		MS0PP	\$0
ME SA Services SAPT Supplemental 1	MSCOM	MSCOM-C	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN	\$0
ME SA Primary Prevention SAPT Supplemental 1	MS255	MS255-C	\$0
ME SA McKinsey Settlement - SA Services	MS925	MS925-C	\$0
Temporary Assistance for Needy Families (TANF)	MS0TB	MSCTB	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2		MSSP2	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3		MSPP3	\$0
ME SA Prevent Partnership Program SAPT Supplemental 1		MSPPS	\$0
ME SA Suicide Prevention SAPT Supplemental 1	MSSPV	MSSPV-C	\$0
Child Substance Abuse Special Projects Total:			\$0
Total Child Substance Abuse Funds:			\$0

Child Substance Abuse Carry Forward			
General Revenue (SA)	MS000	MSC00-CF	\$0
ME SA Family Intensive Treatment (FIT)	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project	MS916	MS916-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN-CF	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services	MSCBS	MSCBS-CF	\$0
ME Transition Vouchers Substance Abuse	MSTRV	MSTRV-CF	\$0
Adult Substance Abuse Carry Forward Total:			\$0

Child Substance Abuse Carry Forward			
General Revenue (SA)	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN-CF	\$0
Child Substance Abuse Carry Forward Total:			\$0

Total Substance Abuse Funds: \$417,770

Adult Substance Abuse Carry Forward			
General Revenue (SA)	MS000	MSA00-CF	\$0
ME SA Family Intensive Treatment (FIT)	MS091	MS091-CF	\$0
ME St. Vincent's Healthcare-Savings Lives Project	MS916	MS916-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSACN-CF	\$0
ME NAS/SEN Care Coordination - CARES ACT - Providers	MSCAS	MSCAS-CF	\$0
ME SA Community Based Services	MSCBS	MSCBS-CF	\$0
ME Transition Vouchers Substance Abuse	MSTRV	MSTRV-CF	\$0
Adult Substance Abuse Carry Forward Total:			\$0

Child Substance Abuse Carry Forward			
General Revenue (SA)	MS000	MSC00-CF	\$0
Care Coordination (Substance Abuse)	MS0CN	MSCCN-CF	\$0
Child Substance Abuse Carry Forward Total:			\$0

Total Substance Abuse Carry Forward Funds: \$0

Total for All Programs: \$956,158

*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.