RESOLUTION 22-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, ADJUSTING THE FY21-22 REVENUE AND EXPENDITURE BUDGET FOR THE EMS TRUST GRANT; RECOGNIZING REVENUES AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary to adjust the EMS TRUST GRANT FUND to account for the rollover of grant funds from the State of Florida, Department of Health, Bureau of Emergency Medical Services; and,

WHEREAS, it is necessary to budget revenues and expenditures in the EMS TRUST GRANT FUND Project; and,

WHEREAS, the grant provides funds that can only be used to improve and expand pre-hospital emergency medical services within Alachua County; and,

WHEREAS, there is an additional \$12,561.14 of, unspent grant funds from the prior year that have been authorized to rollover into the FY2021-2022 EMS TRUST GRANT FUND Project; and,

WHEREAS, the grant award for FY22 is \$36,375.00,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

- That the fiscal year 2021-2022 budget for the EMS TRUST GRANT FUND project is hereby adjusted as reflected in the budget amendment attached.
- By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and

permits the expenditure of the funds described therein.

 That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED, in regular session, this _____day of _____A.D.,2022.

BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

By: Marihelen Wheeler, Chair

APPROVED AS TO FORM

J.K. "Jess" Irby, Clerk

(SEAL)

Alachua County Attorney

ALACHUA COUNTY BOCC Journal Report

| Department Number/ Status | | Journal Type | Sub Ledger | G/L Date | Description | Source | Reference | Reclassification Journal Type | |
|------------------------------|---------------------------|--|------------------|---------------------------------|----------------------------------|--------------------|-------------------------------------|----------------------------------|-----------------|
| 5400 - Fire Rescue Service | es 2022-000012 Open | 209 BA | GL | 01/26/2022 | BCC - Recogniz | ze & Distribute EM | EMS Trust funds for Proj #: 3225401 | | |
| G/L Date | G/L Account Number | Account Descript | tion | Description | 1 | | Source | Increase Amount | Decrease Amount |
| 01/26/2022 | 014.54.5450.334.2000 | State Grants Publ | lic Safety | BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | 36,375.00 | |
| | | Project: 3225401 - EMS Trust Award FY21-FY22 | | | | | | | |
| 01/26/2022 | 014.54.5450.334.2000 | State Grants Publ | lic Safety | BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | 12,562.00 | |
| | | Project: 3225401 | - EMS Trust Av | vard FY21-FY22 | | | | | |
| 01/26/2022 | 014.54.5450.334.2000 | State Grants Publ | lic Safety | BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | | 12,562.0 |
| | | Project: 3215401 | - EMS Trust FY | /20-21 | | | | | |
| 01/26/2022 | 014.54.5450.526.40.13 | Travel And Per D | Diem Out Of Sta | te BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | 4,455.00 | |
| | | Project: 3225401 | - EMS Trust Av | vard FY21-FY22 | FY21-FY22 | | | | |
| 01/26/2022 | 014.54.5450.526.52.00 | Operating Suppli | es Operating Su | pplies BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | 27,868.00 | |
| | | Project: 3225401 | - EMS Trust Av | vard FY21-FY22 | | | | | |
| 01/26/2022 | 014.54.5450.526.52.00 | Operating Suppli | es Operating Su | pplies BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | | 8,321.0 |
| | | Project: 3215401 | - EMS Trust FY | /20-21 | | | | | |
| 01/26/2022 | 014.54.5450.526.54.40 | Books Publicatio Memberships Me | | And BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | 728.00 | |
| | | Project: 3225401 | - EMS Trust Av | vard FY21-FY22 | ard FY21-FY22 | | | | |
| 01/26/2022 | 014.54.5450.526.55.00 | Training & Educa Education | ation Training & | BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | 15,886.00 | |
| | | Project: 3225401 - EMS Trust Award FY21-FY22 | | | | | | | |
| 01/26/2022 | 014.54.5450.526.55.00 | Training & Educa Education | ation Training & | BCC - Rec for Proj #: | ognize & Distribute 1 3225401 | EMS Trust funds | | | 4,241.00 |
| | | Project: 3215401 | - EMS Trust FY | /20-21 | | | | | |
| | | | | | Numbe | er of Entries: 9 | - | \$97,874.00 | \$25,124.00 |