

## Exhibit A

### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>001 - General Fund</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	1,960
<b>33 - Intergovernmental Revenue Total</b>	<b>1,960</b>
<b>34 - Charges For Services</b>	
Revenue	(329,993)
<b>34 - Charges For Services Total</b>	<b>(329,993)</b>
<b>36 - Miscellaneous Revenue</b>	
Revenue	76,853
<b>36 - Miscellaneous Revenue Total</b>	<b>76,853</b>
<b>38 - Other Sources</b>	
Revenue	1,430,813
<b>38 - Other Sources Total</b>	<b>1,430,813</b>
<b>51 - General Government</b>	
Personal Services	(24,750)
Operating	(91,776)
<b>51 - General Government Total</b>	<b>(116,526)</b>
<b>52 - Public Safety</b>	
Personal Services	2,370,018
Operating	828,670
<b>52 - Public Safety Total</b>	<b>3,198,688</b>
<b>53 - Physical Environment</b>	
Personal Services	70,785
Operating	14,151
<b>53 - Physical Environment Total</b>	<b>84,936</b>
<b>54 - Transportation</b>	
Operating	(13,893)
<b>54 - Transportation Total</b>	<b>(13,893)</b>
<b>55 - Economic Environment</b>	
Operating	694
<b>55 - Economic Environment Total</b>	<b>694</b>
<b>56 - Human Services</b>	
Personal Services	202,707
Operating	7,453
Capital	114,908
<b>56 - Human Services Total</b>	<b>325,068</b>
<b>57 - Culture &amp; Recreation</b>	
Personal Services	(70,972)
Operating	12,653
<b>57 - Culture &amp; Recreation Total</b>	<b>(58,319)</b>
<b>58 - Other Uses - Transfers</b>	
Intragovernmental Transfers	1,239,092
<b>58 - Other Uses - Transfers Total</b>	<b>1,239,092</b>

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(3,947,586)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(3,947,586)</b>
<b>60 - Circuit Court - Operations</b>	
Operating	709
<b>60 - Circuit Court - Operations Total</b>	<b>709</b>
<b>71 - County Court - Operations</b>	
Operating	466,770
<b>71 - County Court - Operations Total</b>	<b>466,770</b>
<b>001 - General Fund Total</b>	<b>2,359,266</b>
<b>009 - MSTU - Law Enforcement</b>	
<b>38 - Other Sources</b>	
Revenue	(179,416)
<b>38 - Other Sources Total</b>	<b>(179,416)</b>
<b>58 - Other Uses - Transfers</b>	
Intragovernmental Transfers	230,872
<b>58 - Other Uses - Transfers Total</b>	<b>230,872</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(410,288)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(410,288)</b>
<b>009 - MSTU - Law Enforcement Total</b>	<b>(358,832)</b>
<b>010 - Choices</b>	
<b>38 - Other Sources</b>	
Revenue	(685,058)
<b>38 - Other Sources Total</b>	<b>(685,058)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(685,058)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(685,058)</b>
<b>010 - Choices Total</b>	<b>(1,370,116)</b>
<b>011 - MSBU - Fire</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	4,160
<b>33 - Intergovernmental Revenue Total</b>	<b>4,160</b>
<b>38 - Other Sources</b>	
Revenue	993,908
<b>38 - Other Sources Total</b>	<b>993,908</b>
<b>52 - Public Safety</b>	
Personal Services	598,187
Operating	38,497
<b>52 - Public Safety Total</b>	<b>636,684</b>
<b>58 - Other Uses - Transfers</b>	
Intragovernmental Transfers	(533,100)
<b>58 - Other Uses - Transfers Total</b>	<b>(533,100)</b>

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	894,484
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>894,484</b>
<b>011 - MSBU - Fire Total</b>	<b>1,996,136</b>
<b>148 - MSBU - Refuse Collection</b>	
<b>38 - Other Sources</b>	
Revenue	(2,050,000)
<b>38 - Other Sources Total</b>	<b>(2,050,000)</b>
<b>53 - Physical Environment</b>	
Operating	300,005
<b>53 - Physical Environment Total</b>	<b>300,005</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(2,350,005)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(2,350,005)</b>
<b>148 - MSBU - Refuse Collection Total</b>	<b>(4,100,000)</b>
<b>149 - Gas Tax</b>	
<b>31 - Taxes</b>	
Revenue	(390,000)
<b>31 - Taxes Total</b>	<b>(390,000)</b>
<b>38 - Other Sources</b>	
Revenue	178,886
<b>38 - Other Sources Total</b>	<b>178,886</b>
<b>53 - Physical Environment</b>	
Operating	27,614
<b>53 - Physical Environment Total</b>	<b>27,614</b>
<b>54 - Transportation</b>	
Operating	116,428
<b>54 - Transportation Total</b>	<b>116,428</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(355,156)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(355,156)</b>
<b>149 - Gas Tax Total</b>	<b>(422,228)</b>
<b>171 - Constitutional Officer - Supr of Elections</b>	
<b>36 - Miscellaneous Revenue</b>	
Revenue	293
<b>36 - Miscellaneous Revenue Total</b>	<b>293</b>
<b>38 - Other Sources</b>	
Revenue	195,740
<b>38 - Other Sources Total</b>	<b>195,740</b>
<b>51 - General Government</b>	
Personal Services	60,000
Operating	106,033
Capital	30,000

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>51 - General Government Total</b>	<b>196,033</b>
<b>171 - Constitutional Officer - Supr of Elections Total</b>	<b>392,066</b>
<b>410 - Codes Enforcement</b>	
<b>38 - Other Sources</b>	
Revenue	88,721
<b>38 - Other Sources Total</b>	<b>88,721</b>
<b>52 - Public Safety</b>	
Operating	88,721
<b>52 - Public Safety Total</b>	<b>88,721</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	-
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>-</b>
<b>410 - Codes Enforcement Total</b>	<b>177,442</b>
<b>500 - Computer Replacement</b>	
<b>34 - Charges For Services</b>	
Revenue	16,199
<b>34 - Charges For Services Total</b>	<b>16,199</b>
<b>38 - Other Sources</b>	
Revenue	(114,452)
<b>38 - Other Sources Total</b>	<b>(114,452)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(98,253)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(98,253)</b>
<b>500 - Computer Replacement Total</b>	<b>(196,506)</b>
<b>501 - Self Insurance</b>	
<b>38 - Other Sources</b>	
Revenue	382,595
<b>38 - Other Sources Total</b>	<b>382,595</b>
<b>51 - General Government</b>	
Operating	382,595
<b>51 - General Government Total</b>	<b>382,595</b>
<b>501 - Self Insurance Total</b>	<b>765,190</b>
<b>503 - Fleet Management</b>	
<b>38 - Other Sources</b>	
Revenue	504,140
<b>38 - Other Sources Total</b>	<b>504,140</b>
<b>51 - General Government</b>	
Operating	38,007
Capital	162,000
<b>51 - General Government Total</b>	<b>200,007</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	304,133
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>304,133</b>

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>503 - Fleet Management Total</b>	<b>1,008,280</b>
<b>504 - Telephone Service</b>	
<b>38 - Other Sources</b>	
Revenue	(572,218)
<b>38 - Other Sources Total</b>	<b>(572,218)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(572,218)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(572,218)</b>
<b>504 - Telephone Service Total</b>	<b>(1,144,436)</b>
<b>506 - Vehicle Replacement</b>	
<b>38 - Other Sources</b>	
Revenue	(454,863)
<b>38 - Other Sources Total</b>	<b>(454,863)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(454,863)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(454,863)</b>
<b>506 - Vehicle Replacement Total</b>	<b>(909,726)</b>
<b>507 - Health Insurance</b>	
<b>38 - Other Sources</b>	
Revenue	4,421,871
<b>38 - Other Sources Total</b>	<b>4,421,871</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	4,421,871
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>4,421,871</b>
<b>507 - Health Insurance Total</b>	<b>8,843,742</b>
<b>811 - Drug and Law Enforcement</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	21,341
<b>33 - Intergovernmental Revenue Total</b>	<b>21,341</b>
<b>38 - Other Sources</b>	
Revenue	(129,416)
<b>38 - Other Sources Total</b>	<b>(129,416)</b>
<b>52 - Public Safety</b>	
Operating	(225,616)
Aids to Private Organizations	112,559
<b>52 - Public Safety Total</b>	<b>(113,057)</b>
<b>58 - Other Uses - Transfers</b>	
Intragovernmental Transfers	4,982
<b>58 - Other Uses - Transfers Total</b>	<b>4,982</b>
<b>811 - Drug and Law Enforcement Total</b>	<b>(216,150)</b>
<b>812 - Environmental</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	701,906

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>33 - Intergovernmental Revenue Total</b>	<b>701,906</b>
<b>38 - Other Sources</b>	
Revenue	497,087
<b>38 - Other Sources Total</b>	<b>497,087</b>
<b>53 - Physical Environment</b>	
Operating	284,022
Capital	184,546
Aids to Private Organizations	(252,922)
<b>53 - Physical Environment Total</b>	<b>215,646</b>
<b>54 - Transportation</b>	
Operating	(16,573)
Capital	282,454
<b>54 - Transportation Total</b>	<b>265,881</b>
<b>57 - Culture &amp; Recreation</b>	
Capital	85,769
<b>57 - Culture &amp; Recreation Total</b>	<b>85,769</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	631,697
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>631,697</b>
<b>812 - Environmental Total</b>	<b>2,397,986</b>
<b>813 - Court Related</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	(17,900)
<b>33 - Intergovernmental Revenue Total</b>	<b>(17,900)</b>
<b>38 - Other Sources</b>	
Revenue	(39,108)
<b>38 - Other Sources Total</b>	<b>(39,108)</b>
<b>56 - Human Services</b>	
Personal Services	(50,508)
Operating	(10,773)
<b>56 - Human Services Total</b>	<b>(61,281)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(2,804)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(2,804)</b>
<b>71 - County Court - Operations</b>	
Operating	7,077
<b>71 - County Court - Operations Total</b>	<b>7,077</b>
<b>813 - Court Related Total</b>	<b>(114,016)</b>
<b>814 - Emergency Services</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	(102,032)
<b>33 - Intergovernmental Revenue Total</b>	<b>(102,032)</b>
<b>38 - Other Sources</b>	

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Fund, Function, Category	Sum of Amount
Revenue	1,097,271
<b>38 - Other Sources Total</b>	<b>1,097,271</b>
<b>52 - Public Safety</b>	
Personal Services	64,589
Operating	522,780
<b>52 - Public Safety Total</b>	<b>587,369</b>
<b>58 - Other Uses - Transfers</b>	
Intragovernmental Transfers	280,220
<b>58 - Other Uses - Transfers Total</b>	<b>280,220</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	127,650
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>127,650</b>
<b>814 - Emergency Services Total</b>	<b>1,990,478</b>
<b>815 - Housing/Land Development</b>	
<b>38 - Other Sources</b>	
Revenue	26,607
<b>38 - Other Sources Total</b>	<b>26,607</b>
<b>55 - Economic Environment</b>	
Operating	26,607
<b>55 - Economic Environment Total</b>	<b>26,607</b>
<b>815 - Housing/Land Development Total</b>	<b>53,214</b>
<b>816 - Community Services</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	(156,659)
<b>33 - Intergovernmental Revenue Total</b>	<b>(156,659)</b>
<b>38 - Other Sources</b>	
Revenue	185,148
<b>38 - Other Sources Total</b>	<b>185,148</b>
<b>56 - Human Services</b>	
Personal Services	39,018
Operating	(10,529)
<b>56 - Human Services Total</b>	<b>28,489</b>
<b>816 - Community Services Total</b>	<b>56,978</b>
<b>817 - Tourism</b>	
<b>31 - Taxes</b>	
Revenue	(1,500,000)
<b>31 - Taxes Total</b>	<b>(1,500,000)</b>
<b>38 - Other Sources</b>	
Revenue	866,183
<b>38 - Other Sources Total</b>	<b>866,183</b>
<b>55 - Economic Environment</b>	
Operating	5
<b>55 - Economic Environment Total</b>	<b>5</b>

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>58 - Other Uses - Transfers</b>	
Intragovernmental Transfers	(187,665)
<b>58 - Other Uses - Transfers Total</b>	<b>(187,665)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(446,157)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(446,157)</b>
<b>817 - Tourism Total</b>	<b>(1,267,634)</b>
<b>818 - Other Special Revenues</b>	
<b>34 - Charges For Services</b>	
Revenue	51,057
<b>34 - Charges For Services Total</b>	<b>51,057</b>
<b>36 - Miscellaneous Revenue</b>	
Revenue	(25,700)
<b>36 - Miscellaneous Revenue Total</b>	<b>(25,700)</b>
<b>38 - Other Sources</b>	
Revenue	7,236,410
<b>38 - Other Sources Total</b>	<b>7,236,410</b>
<b>51 - General Government</b>	
Other Uses	(1,939)
<b>51 - General Government Total</b>	<b>(1,939)</b>
<b>52 - Public Safety</b>	
Operating	(5,572)
<b>52 - Public Safety Total</b>	<b>(5,572)</b>
<b>53 - Physical Environment</b>	
Operating	546,732
Capital	6,756,505
<b>53 - Physical Environment Total</b>	<b>7,303,237</b>
<b>54 - Transportation</b>	
Operating	108,412
Capital	7,268
<b>54 - Transportation Total</b>	<b>115,680</b>
<b>55 - Economic Environment</b>	
Operating	1,518
<b>55 - Economic Environment Total</b>	<b>1,518</b>
<b>56 - Human Services</b>	
Operating	37,211
<b>56 - Human Services Total</b>	<b>37,211</b>
<b>57 - Culture &amp; Recreation</b>	
Aids to Government Agencies	(499,902)
Personal Services	(60,000)
Operating	369,314
<b>57 - Culture &amp; Recreation Total</b>	<b>(190,588)</b>
<b>60 - Circuit Court - Operations</b>	

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
Operating	(135)
<b>60 - Circuit Court - Operations Total</b>	<b>(135)</b>
<b>71 - County Court - Operations</b>	
Operating	2,355
<b>71 - County Court - Operations Total</b>	<b>2,355</b>
<b>818 - Other Special Revenues Total</b>	<b>14,523,534</b>
<b>819 - Debt Service</b>	
<b>31 - Taxes</b>	
Revenue	(434,496)
<b>31 - Taxes Total</b>	<b>(434,496)</b>
<b>33 - Intergovernmental Revenue</b>	
Revenue	(1,380,773)
<b>33 - Intergovernmental Revenue Total</b>	<b>(1,380,773)</b>
<b>38 - Other Sources</b>	
Revenue	1,074,952
<b>38 - Other Sources Total</b>	<b>1,074,952</b>
<b>51 - General Government</b>	
Other	15,305
<b>51 - General Government Total</b>	<b>15,305</b>
<b>58 - Other Uses - Transfers</b>	
Aids to Government Agencies	(570,321)
<b>58 - Other Uses - Transfers Total</b>	<b>(570,321)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(185,301)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(185,301)</b>
<b>819 - Debt Service Total</b>	<b>(1,480,634)</b>
<b>820 - Other Capital Projects</b>	
<b>38 - Other Sources</b>	
Revenue	(529,049)
<b>38 - Other Sources Total</b>	<b>(529,049)</b>
<b>52 - Public Safety</b>	
Capital	(655,914)
<b>52 - Public Safety Total</b>	<b>(655,914)</b>
<b>55 - Economic Environment</b>	
Capital	121,981
<b>55 - Economic Environment Total</b>	<b>121,981</b>
<b>57 - Culture &amp; Recreation</b>	
Capital	4,657
<b>57 - Culture &amp; Recreation Total</b>	<b>4,657</b>
<b>71 - County Court - Operations</b>	
Capital	227
<b>71 - County Court - Operations Total</b>	<b>227</b>
<b>820 - Other Capital Projects Total</b>	<b>(1,058,098)</b>

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### FY20 Mid-Year Adjustment (Fund, Function, Category)

Fund, Function, Category	Sum of Amount
<b>821 - Solid Waste</b>	
<b>34 - Charges For Services</b>	
Revenue	1,576,580
<b>34 - Charges For Services Total</b>	<b>1,576,580</b>
<b>36 - Miscellaneous Revenue</b>	
Revenue	(1,000,000)
<b>36 - Miscellaneous Revenue Total</b>	<b>(1,000,000)</b>
<b>38 - Other Sources</b>	
Revenue	(1,376,737)
<b>38 - Other Sources Total</b>	<b>(1,376,737)</b>
<b>53 - Physical Environment</b>	
Personal Services	14,000
Operating	41,126
Capital	722,304
<b>53 - Physical Environment Total</b>	<b>777,430</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(1,577,587)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(1,577,587)</b>
<b>821 - Solid Waste Total</b>	<b>(1,600,314)</b>
<b>823 - SHIP</b>	
<b>38 - Other Sources</b>	
Revenue	131,016
<b>38 - Other Sources Total</b>	<b>131,016</b>
<b>55 - Economic Environment</b>	
Personal Services	(49,352)
Operating	180,368
<b>55 - Economic Environment Total</b>	<b>131,016</b>
<b>823 - SHIP Total</b>	<b>262,032</b>
<b>824 - Transportation</b>	
<b>33 - Intergovernmental Revenue</b>	
Revenue	(787,850)
<b>33 - Intergovernmental Revenue Total</b>	<b>(787,850)</b>
<b>38 - Other Sources</b>	
Revenue	(298,533)
<b>38 - Other Sources Total</b>	<b>(298,533)</b>
<b>54 - Transportation</b>	
Capital	(878,831)
<b>54 - Transportation Total</b>	<b>(878,831)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(207,552)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(207,552)</b>
<b>824 - Transportation Total</b>	<b>(2,172,766)</b>
<b>826 - Capital Preservation</b>	

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Fund, Function, Category	Sum of Amount
<b>38 - Other Sources</b>	
Revenue	(428,411)
<b>38 - Other Sources Total</b>	<b>(428,411)</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	(352,905)
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>(352,905)</b>
<b>71 - County Court - Operations</b>	
Other Uses	(75,506)
<b>71 - County Court - Operations Total</b>	<b>(75,506)</b>
<b>826 - Capital Preservation Total</b>	<b>(856,822)</b>
<b>850 - Alachua County Housing Finance Authority</b>	
<b>38 - Other Sources</b>	
Revenue	69,193
<b>38 - Other Sources Total</b>	<b>69,193</b>
<b>55 - Economic Environment</b>	
Operating	69,193
<b>55 - Economic Environment Total</b>	<b>69,193</b>
<b>850 - Alachua County Housing Finance Authority Total</b>	<b>138,386</b>
<b>855 - Murphree Law Library</b>	
<b>38 - Other Sources</b>	
Revenue	29,806
<b>38 - Other Sources Total</b>	<b>29,806</b>
<b>59 - Other Non-Operating (Reserves)</b>	
Other Uses	29,806
<b>59 - Other Non-Operating (Reserves) Total</b>	<b>29,806</b>
<b>855 - Murphree Law Library Total</b>	<b>59,612</b>