

**FIRST AMENDMENT TO COMMUNITY AGENCY PARTNERSHIP PROGRAM (CAPP)
AGREEMENT #11051, BETWEEN ALACHUA COUNTY AND CHILDREN'S HOME SOCIETY OF
FLORIDA**

THIS **FIRST** AMENDMENT TO AGREEMENT, made and entered into this _____ day of _____ 2019, by and between Alachua County, a charter county and political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as "County", and Children's Home Society of Florida, hereinafter referred to as "Agency". Collectively hereinafter the County and the Agency are hereinafter referred to as the "Parties".

WITNESSETH:

WHEREAS, pursuant to Request for Application (RFA) #19-198 the Parties hereto previously entered into the *Community Agency Partnership Program (CAPP) Agreement between Alachua County and Children's Home Society of Florida*, dated October 9, 2018, (the "Agreement") for the provision of **Howard Bishop Community Partnership School Program**; and,

WHEREAS, the Agency has requested an amendment to the Agreement to modify the unit measure of service to more accurately reflect the services provided and the costs incurred; and,

WHEREAS, the County has reviewed the Agency's request and has determined that amending the Agreement allows the Agency to better meet the needs of the County,

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is acknowledged by the Parties, the Parties hereby agree to further amend the Agreement as follows:

A. Exhibit 1 of the Agreement, CAPP Budget and Unit Cost Worksheet, referenced in Section #2.A. of the Agreement, is hereby deleted in its entirety and replaced with the updated Exhibit 1, attached to this Amendment.

This First Amendment shall take effect upon the date of execution by the Parties.

SAVE and EXCEPT as expressly amended herein, all other terms and provisions of the Agreement shall be and remain in full force and effect.

IN WITNESS WHEREOF, the Parties have caused this First Amendment to Agreement to be executed for the uses and purposes therein expressed on the day and year first above-written.

ALACHUA COUNTY, FLORIDA

By: _____
Chair, Board of County Commissioners

Date: _____

ATTEST:

APPROVED AS TO FORM

J.K. "Jess" Irby, Esq. Clerk

WITNESS

By: _____

Print: Micahle Dawson

Title: Executive Asst

AGENCY

By: _____

Print: Andy Sweet

Title: President/CEO

Date: 10/25/2019

INCORPORATED OR ARE OTHERWISE NOT A NATURAL PERSON, PLEASE PROVIDE A CERTIFICATE OF INCUMBANCY AND AUTHORITY, OR A CORPORATE RESOLUTION, LISTING THOSE AUTHORIZED TO EXECUTE CONTRACTS. IF A NATURAL PERSON, THEN YOUR SIGNATURE SHOULD BE NOTARIZED. SAMPLE FORMATS FOR NOTARY ARE AVAILABLE ON THE INTRANET UNDER THE PURCHASING/PROCUREMENT SECTION.

CHOICES Budget and Unit Cost Worksheet

Agency name:						Program Name:	
Children Home Society						Bishop Hawks Afterschool Program	
Person completing:			Phone:			E-Mail Address:	
LaToya Lopez			352-363-9787			latoya.jenningslopez@chsfl.org	
Cost of Providing Program Services							
		Program Service 1	Program Service 2	Program Service 3	Program Service 4	Program Service 5	
Program Expense Category (position titles, supplies, materials, etc.)		After School Pgm/Acceleration	Summer Bridge/Acceleration	Clinical Counseling			Total Expenses
1	After School Coordinator	\$6,386	\$	\$	\$	\$	\$6,386
2	Acceleration Instructors	\$2,880	\$1,840	\$	\$	\$	\$4,720
3	Tutors	\$25,736	\$	\$	\$	\$	\$25,736
4	IXL Student Accounts	\$539	\$	\$	\$	\$	\$539
5	Therapist	\$	\$	\$19,419	\$	\$	\$19,419
6	Contracted Services/Enrichment	\$4,000	\$	\$	\$	\$	\$4,000
7	Summer Bridge Instructors	\$	\$750	\$	\$	\$	\$750
8	Supplies	\$1,000	\$	\$	\$	\$	\$1,000
9		\$	\$	\$	\$	\$	\$0
10		\$	\$	\$	\$	\$	\$0
TOTAL EXPENSES:		\$40,541	\$2,590	\$19,419	\$0	\$0	\$62,550
Your Unit of Service Measure:		1 program hour	1 program hour	1 counseling hour			
Planned Units of Service*:		410	96	258			
Cost per Unit of Service**:		\$98.88	\$26.98	\$75.27	\$0.00	\$0.00	
<i>*Show your calculations re: any revised, Planned Units of Service, above:</i> <i>Afterschool program=144 days*2.85 hours/day=410 program hours(hours are due to added time perday for hurricane days.</i> <i>Summer Programming=24days*4 hours/day=96 program hours(1 day is only 4 hours)</i> <i>Counseling=172days*1.5hours/day(considers vacancies, county is billed as payer of last resort)</i> <i>**The software automatically calculates this figure.</i>							