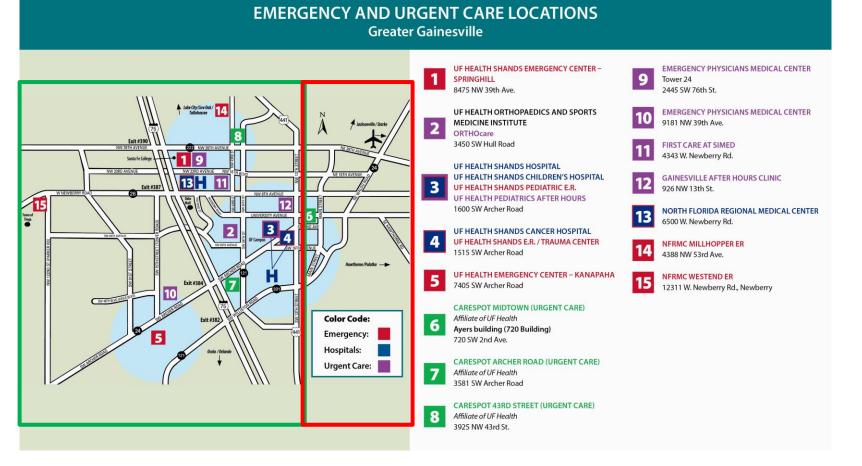
### The case for East Gainesville urgent care is strong



Eastern Gainesville and Alachua County (32609 and 32641) have a relative and absolute shortage of medical, dental and mental health providers located in their geography relative to the population.

Even more notably, after hours and weekend urgent care is lacking in the same area. Central and western Gainesville and Alachua County have many care options.

2020 Alachua County Health Assessment shows 32609 and 32641 with highest rates of ER visits for "avoidable hospital admissions," dental care and mental health.

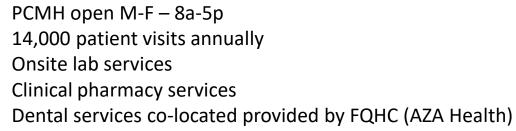
## What we are doing already – good, but doesn't fully meet the need



#### **UF Health Family Medicine Main**

PCMH open M-F – 8a-5p > 30,000 visits annually Family medicine residency program home base On-site x-ray and lab Clinical pharmacy services Some social services support Home base for Equal Access Clinic







# What UF Health would like to do to address the unmet need for urgent care

### UF Health Urgent Care Center in Eastern Gainesville-Alachua County

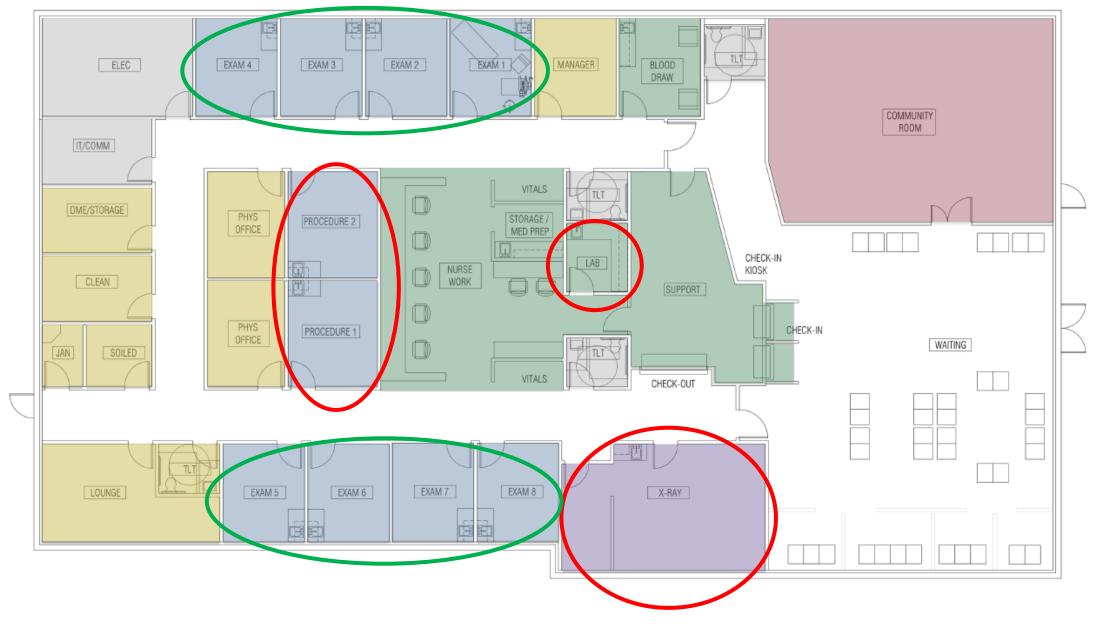
- Urgent care model directly addresses key needs extended hours, walk in care, enhanced services, care for acute conditions
- First step in a long term effort to further enhance medical services
- Additive to existing primary care, public health and hospital ED care
- Phase 1 new medical facility of approximately 10,000 sq. ft.
  - Open 7 days a week; walk up/walk-in
  - Patient ages 1-99+
  - Insurance and self-pay accepted
  - On-site x-ray, lab and minor procedures (e.g., suturing and splinting)
  - Project 12-15,000 patient visits/year for Phase 1
  - Initial staffing around 13 FTE, new
- Future phase 2+ dental, mental health and others

## Proposed site – Hawthorne Road near GTEC

- Population density, ED use and traffic drive by data suggest that optimal location is North or East of the Waldo/ Hawthorne Roads interchange
- Additional advantages to site location on 13 acres on Hawthorne Road East of Waldo Road just West of GTECH incubator
  - Includes Hawthorne Road frontage with room for future expansion
  - Available for immediate development



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## UF Health Urgent Care Center in Eastern Gainesville – the economics

- Phase 1 annual operating expense \$2.M \$2.5M
- Phase 1 annual operating loss \$200K to \$300K

Eastside Urgent Care Capital Estimate		
*Existing UF Health owned Hawthorne Road site 10,000 Sq Ft Building - Phase I		
	Fet	timated Cost
Building -10,000 Sq Ft - Phase 1	\$	3,000,000
Furnishings, Computers, Medical Equipment Land* and Land Prep		1,000,000
		) )