

Table 4.2.A

Building	Monthly Cost	Annual Cost
Agriculture Center Office and Auditorium	\$ 1,231.00	\$ 14,772.00
CareerSource	\$ 379.75	\$ 4,557.00

Current Facilities Management subtotal	\$ 21,077.41	\$252,928.92
Current Critical Facilities subtotal	\$ 5,232.00	\$ 62,784.00
Totals	\$ 27,920.16	\$335,041.92

These additions will be offset by a reduction to the repairs side of the purchase order.

