

Alachua County Surtax Estimates by the Trust for Public Land



Local Discretionary 1% Sales Surtax Revenue Estimates for FY Ending September 30, 2022			For 1 Year, For Priority Dedication:			Total 8 Yrs	Total 10 Yrs	Total 12 Yrs	Total 16 Yrs
Local Government	Distribution %	1 YR Estimated Distribution	25%	33%	50%				
Alachua BOCC	56.98%	\$27,983,460	\$6,995,865	\$9,234,542	\$13,991,730	\$223,867,680	\$279,834,600	\$335,801,520	\$447,735,360
Alachua	2.76%	\$1,355,988	\$338,997	\$447,476	\$677,994	\$10,847,904	\$13,559,880	\$16,271,856	\$21,695,808
Archer	0.32%	\$155,932	\$38,983	\$51,458	\$77,966	\$1,247,456	\$1,559,320	\$1,871,184	\$2,494,912
Gainesville	35.45%	\$17,410,774	\$4,352,694	\$5,745,555	\$8,705,387	\$139,286,192	\$174,107,740	\$208,929,288	\$278,572,384
Hawthorne	0.39%	\$189,476	\$47,369	\$62,527	\$94,738	\$1,515,808	\$1,894,760	\$2,273,712	\$3,031,616
High Springs	1.75%	\$861,512	\$215,378	\$284,299	\$430,756	\$6,892,096	\$8,615,120	\$10,338,144	\$13,784,192
La Crosse	0.10%	\$51,157	\$12,789	\$16,882	\$25,579	\$409,256	\$511,570	\$613,884	\$818,512
Micanopy	0.18%	\$86,643	\$21,661	\$28,592	\$43,322	\$693,144	\$866,430	\$1,039,716	\$1,386,288
Newberry	1.82%	\$895,703	\$223,926	\$295,582	\$447,852	\$7,165,624	\$8,957,030	\$10,748,436	\$14,331,248
Waldo	0.25%	\$124,072	\$31,018	\$40,944	\$62,036	\$992,576	\$1,240,720	\$1,488,864	\$1,985,152
Countywide Total	100%	\$49,114,715	\$12,278,679	\$16,207,856	\$24,557,358	\$392,917,720	\$491,147,150	\$589,376,580	\$785,835,440

Source: Florida Department of Revenue's Office of Tax Research

Local Discretionary 1% Sales Surtax Revenue Estimates for FY Ending September 30, 2022			For 8 Years, For Priority Dedication:		
Local Government	Distribution %	8 YR Estimated Distribution	25%	33%	50%
Alachua BOCC	56.98%	\$223,867,680	\$55,966,920	\$73,876,334	\$111,933,840
Alachua	2.76%	\$10,847,904	\$2,711,976	\$3,579,808	\$5,423,952
Archer	0.32%	\$1,247,456	\$311,864	\$411,660	\$623,728
Gainesville	35.45%	\$139,286,192	\$34,821,548	\$45,964,443	\$69,643,096
Hawthorne	0.39%	\$1,515,808	\$378,952	\$500,217	\$757,904
High Springs	1.75%	\$6,892,096	\$1,723,024	\$2,274,392	\$3,446,048
La Crosse	0.10%	\$409,256	\$102,314	\$135,054	\$204,628
Micanopy	0.18%	\$693,144	\$173,286	\$228,738	\$346,572
Newberry	1.82%	\$7,165,624	\$1,791,406	\$2,364,656	\$3,582,812
Waldo	0.25%	\$992,576	\$248,144	\$327,550	\$496,288
Countywide Total	100%	\$392,917,720	\$98,229,430	\$129,662,848	\$196,458,860

Source: Florida Department of Revenue's Office of Tax Research

Local Discretionary 1% Sales Surtax Revenue Estimates for FY Ending September 30, 2022			For 10 Years, For Priority Dedication:		
Local Government	Distribution %	10 YR Estimated Distribution	25%	33%	50%
Alachua BOCC	56.98%	\$279,834,600	\$69,958,650	\$92,345,418	\$139,917,300
Alachua	2.76%	\$13,559,880	\$3,389,970	\$4,474,760	\$6,779,940
Archer	0.32%	\$1,559,320	\$389,830	\$514,576	\$779,660
Gainesville	35.45%	\$174,107,740	\$43,526,935	\$57,455,554	\$87,053,870
Hawthorne	0.39%	\$1,894,760	\$473,690	\$625,271	\$947,380
High Springs	1.75%	\$8,615,120	\$2,153,780	\$2,842,990	\$4,307,560
La Crosse	0.10%	\$511,570	\$127,893	\$168,818	\$255,785
Micanopy	0.18%	\$866,430	\$216,608	\$285,922	\$433,215
Newberry	1.82%	\$8,957,030	\$2,239,258	\$2,955,820	\$4,478,515
Waldo	0.25%	\$1,240,720	\$310,180	\$409,438	\$620,360
Countywide Total	100%	\$491,147,150	\$122,786,788	\$162,078,560	\$245,573,575

Source: Florida Department of Revenue's Office of Tax Research

Local Discretionary 1% Sales Surtax Revenue Estimates for FY Ending September 30, 2022			For 12 Years, For Priority Dedication:		
Local Government	Distribution %	12 YR Estimated Distribution	25%	33%	50%
Alachua BOCC	56.98%	\$335,801,520	\$83,950,380	\$110,814,502	\$167,900,760
Alachua	2.76%	\$16,271,856	\$4,067,964	\$5,369,712	\$8,135,928
Archer	0.32%	\$1,871,184	\$467,796	\$617,491	\$935,592
Gainesville	35.45%	\$208,929,288	\$52,232,322	\$68,946,665	\$104,464,644
Hawthorne	0.39%	\$2,273,712	\$568,428	\$750,325	\$1,136,856
High Springs	1.75%	\$10,338,144	\$2,584,536	\$3,411,588	\$5,169,072
La Crosse	0.10%	\$613,884	\$153,471	\$202,582	\$306,942
Micanopy	0.18%	\$1,039,716	\$259,929	\$343,106	\$519,858
Newberry	1.82%	\$10,748,436	\$2,687,109	\$3,546,984	\$5,374,218
Waldo	0.25%	\$1,488,864	\$372,216	\$491,325	\$744,432
Countywide Total	100%	\$589,376,580	\$147,344,145	\$194,494,271	\$294,688,290

Source: Florida Department of Revenue's Office of Tax Research

Local Discretionary 1% Sales Surtax Revenue Estimates for FY Ending September 30, 2022			For 16 Years, For Priority Dedication:		
Local Government	Distribution %	16 YR Estimated Distribution	25%	33%	50%
Alachua BOCC	56.98%	\$447,735,360	\$111,933,840	\$147,752,669	\$223,867,680
Alachua	2.76%	\$21,695,808	\$5,423,952	\$7,159,617	\$10,847,904
Archer	0.32%	\$2,494,912	\$623,728	\$823,321	\$1,247,456
Gainesville	35.45%	\$278,572,384	\$69,643,096	\$91,928,887	\$139,286,192
Hawthorne	0.39%	\$3,031,616	\$757,904	\$1,000,433	\$1,515,808
High Springs	1.75%	\$13,784,192	\$3,446,048	\$4,548,783	\$6,892,096
La Crosse	0.10%	\$818,512	\$204,628	\$270,109	\$409,256
Micanopy	0.18%	\$1,386,288	\$346,572	\$457,475	\$693,144
Newberry	1.82%	\$14,331,248	\$3,582,812	\$4,729,312	\$7,165,624
Waldo	0.25%	\$1,985,152	\$496,288	\$655,100	\$992,576
Countywide Total	100%	\$785,835,440	\$196,458,860	\$259,325,695	\$392,917,720

Source: Florida Department of Revenue's Office of Tax Research