RESOLUTION 22-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO
RECEIVE UNANTICIPATED REVENUE IN FUND 265,
METAMORPHOSIS PROGRAM AND FUND 275, CRISIS CENTER
MOBILE RESPONSE TEAM, and FUND 023, CRISIS CENTER 988,
PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 13, 2022 the Alachua County Board of County Commissioners approved Amendment #110 between Lutheran Services of Florida and the Alachua County Board of County Commissioners for funding of the Metamorphosis Program, the Crisis Center Mobile Response Team and the Crisis Center 988 National Suicide Prevention Program;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Metamorphosis Program in the amount of \$316,013;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Crisis Center Mobile Response Team in the amount of \$81,298;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Crisis Center 988 National Suicide Prevention Lifeline in the amount of \$1,193,263;

WHEREAS, an adjustment to the Fiscal Year 2022 Adopted Budget is needed to receive the unanticipated revenue.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE ALACHUA COUNTY, FLORIDA;

- 1. The receipt of the unanticipated revenue from Lutheran Services of Florida Amendment #110.
- 2. The Fiscal Year 2022 Amended Budget for the Metamorphosis Program, Crisis Center Mobile Response Team, and Crisis Center 988 National Suicide Prevention Program is amended as reflected in the budget journal, attached hereto as Attachment A.
- 3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the receipt and expenditure of the funds described herein.

4. That this Resolut	tion shall take effect immediately upon its adoption.
DULY ADOPT	ED in regularsession, this day of, A.D., 202
	BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA
	BY: Marihelen Wheeler, Chair
ATTEST:	
J.K."Jess"Irby, Esq., Clerk	APPROVED AS TO FORM:
(SEAL)	
	Alachua County Attorney

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledger G/	L Date	Description	Source	Reference	Reclassif	ication Journal Type
2900 - Community Services Dept	Support 2022-00003703	BA GL 08/		BCC - Unanticipated Rev FY22/23 MRT grant				
G/L Date	G/L Account Number	Account Description	Descri	intion	Sour	rce	Increase Amount	Decrease Amount
08/31/2022	275.29.2940.334.6900	State Grants Other Human Service		Unanticipated Rev FY22/23			339,605.00	.00
00/01/2022	2,3123123 10133 110300	Project: 3222908 - Crisis Center M		•	inti giane		333,003.00	100
08/31/2022	275.29.2940.334.6900	State Grants Other Human Service	•	Unanticipated Rev FY22/23	MRT grant		.00	258,307.00
00/01/2022	2,3123123 10133 110300	Project: 3222908 - Crisis Center M		•	2		100	250/507100
08/31/2022	275.29.2940.569.12.00	Regular Salaries Regular Salaries		Unanticipated Rev FY22/23			.00	151,796.00
,		Wages			3 . .			
		Project: 3222908 - Crisis Center M	1obile Respo	nse (7/1/2022 - 6/30/2023)				
08/31/2022	275.29.2940.569.12.00	Regular Salaries Regular Salaries	& BCC -	Unanticipated Rev FY22/23	MRT grant		180,692.00	.00
		Wages						
		Project: 3222908 - Crisis Center M	•					
08/31/2022	275.29.2940.569.21.00	Fica Fica Taxes		Unanticipated Rev FY22/23	•		15,674.00	.00
		Project: 3222908 - Crisis Center M		,				
08/31/2022	275.29.2940.569.21.00	Fica Fica Taxes		Unanticipated Rev FY22/23	_		.00	16,958.00
		Project: 3222908 - Crisis Center M						
08/31/2022	275.29.2940.569.22.00	Retirement Retirement Contribut		•	_		.00	17,809.00
		Project: 3222908 - Crisis Center M		,				
08/31/2022	275.29.2940.569.22.00	Retirement Retirement Contribut					20,946.00	.00
		Project: 3222908 - Crisis Center M						
08/31/2022	275.29.2940.569.23.10	Life And Health Insurance Health	BCC -	Unanticipated Rev FY22/23	MRT grant		32,300.00	.00
		Insurance	4 L '' D	(7/4/2022 6/20/2022)				
00/04/0000	275 20 20 40 550 22 40	Project: 3222908 - Crisis Center M		,				42.042.00
08/31/2022	275.29.2940.569.23.10	Life And Health Insurance Health Insurance	BCC -	Unanticipated Rev FY22/23	MRT grant		.00	43,912.00
		Project: 3222908 - Crisis Center M	Anhila Pacno	nce (7/1/2022 - 6/30/2023)				
08/31/2022	275.29.2940.569.23.15	Life And Health Insurance Dental		Unanticipated Rev FY22/23			.00	22.00
00/31/2022	273.23.2340.303.23.13	Insurance	DCC -	onanticipated Nev 1 122/25	initi giant		.00	22.00
		Project: 3222908 - Crisis Center M	1obile Respo	nse (7/1/2022 - 6/30/2023)				
08/31/2022	275.29.2940.569.23.15	Life And Health Insurance Dental		Unanticipated Rev FY22/23			1,514.00	.00
, ,		Insurance		•	J		,	
		Project: 3222908 - Crisis Center M	1obile Respo	nse (7/1/2022 - 6/30/2023)				
08/31/2022	275.29.2940.569.23.20	Life And Health Insurance Life	BCC -	Unanticipated Rev FY22/23	MRT grant		250.00	.00
		Insurance						
		Project: 3222908 - Crisis Center M		(, , , , , ,				
08/31/2022	275.29.2940.569.23.20	Life And Health Insurance Life	BCC -	Unanticipated Rev FY22/23	MRT grant		.00	4,726.00
		Insurance	Ashila Dassa	man (7/1/2022 - C/20/2022)				
00/21/2022	275 20 2040 560 22 25	Project: 3222908 - Crisis Center M	•				00	20.00
08/31/2022	275.29.2940.569.23.25	Life And Health Insurance 10,000 Life Insurance) BCC -	Unanticipated Rev FY22/23	MKI GLAUF		.00	30.00
		Project: 3222908 - Crisis Center M	Iobile Resno	nse (7/1/2022 - 6/30/2023)				
			1.0000	(//-/-0 0/00/2020)				
		Project: 3222908 - Crisis Center M	iobile Respo	nse (7/1/2022 - 6/30/2023)				

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
2900 - Community Services Dept	Support 2022-000037	3 BA GL	08/31/2022	BCC - Unanticipated Rev FY22/23 MRT grant				
G/L Date	G/L Account Number	Account Description	Des	cription	So	ource	Increase Amount	Decrease Amount
08/31/2022	275.29.2940.569.23.25	Life And Health Insurance 10	,000 BCC	- Unanticipated Rev FY22/2	23 MRT grant		51.00	.00
		Life Insurance Project: 3222908 - Crisis Cent	er Mohile Res	nonse (7/1/2022 - 6/30/202	13)			
08/31/2022	275.29.2940.569.24.10	Workers Compensation 17 Go		: - Unanticipated Rev FY22/			.00	1.00
		Budget Import						
00/04/0000	275 20 20 40 500 24 00	Project: 3222908 - Crisis Cent			•		45.000.00	0.0
08/31/2022	275.29.2940.569.31.00	Professional Services Profess Services	sional BCC	- Unanticipated Rev FY22/	23 MRT grant		15,000.00	.00
		Project: 3222908 - Crisis Cent	er Mobile Res	ponse (7/1/2022 - 6/30/202	23)			
08/31/2022	275.29.2940.569.40.00	Travel And Per Diem Travel	And Per BCC	- Unanticipated Rev FY22/2	23 MRT grant		5,250.00	.00
		Diem	M-I-II- D	(7/1/2022 - 6/20/202	12)			
08/31/2022	275.29.2940.569.40.00	Project: 3222908 - Crisis Cent Travel And Per Diem Travel			•		.00	4,700.00
00/31/2022	2/3.23.2370.303.70.00	Diem Diem Traver	Allu Fel DCC	- Orianticipated Rev 1 122/	25 MKT grafit		.00	7,700.00
		Project: 3222908 - Crisis Cent	er Mobile Res	ponse (7/1/2022 - 6/30/202	23)			
08/31/2022	275.29.2940.569.40.13	Travel And Per Diem Out Of		- Unanticipated Rev FY22/2	•		2,394.00	.00
00/04/0000	275 20 20 40 500 44 00	Project: 3222908 - Crisis Cent					00	5 40.00
08/31/2022	275.29.2940.569.41.00	Communication Services Communication Services	BCC	: - Unanticipated Rev FY22/2	23 MRT grant		.00	518.00
		Project: 3222908 - Crisis Cent	er Mobile Res	ponse (7/1/2022 - 6/30/202	23)			
08/31/2022	275.29.2940.569.41.00	Communication Services	BCC	- Unanticipated Rev FY22/2	23 MRT grant		1,800.00	.00
		Communication Services	M-I-II- D	(7/1/2022 - 6/20/202	12)			
08/31/2022	275.29.2940.569.41.50	Project: 3222908 - Crisis Cent Communication Services Mo		ponse (7/1/2022 - 6/30/202 :- Unanticipated Rev FY22/2	•		2,277.00	.00
00/31/2022	273.29.2940.309.41.30	Telephone	DIIC DCC	- onanticipated Nev 1 122/1	25 Mich grant		2,277.00	.00
		Project: 3222908 - Crisis Cent	ter Mobile Res	ponse (7/1/2022 - 6/30/202	23)			
08/31/2022	275.29.2940.569.41.50	Communication Services Mo	bile BCC	- Unanticipated Rev FY22/	23 MRT grant		.00	1,000.00
		Telephone Project: 3222908 - Crisis Cent	er Mohile Res	nonse (7/1/2022 - 6/30/202	73)			
08/31/2022	275.29.2940.569.44.21	Rentals And Leases Leased					.00	6,200.00
, ,		Project: 3222908 - Crisis Cent		•	•			,
08/31/2022	275.29.2940.569.47.00	Printing And Binding Printing	And BCC	- Unanticipated Rev FY22/2	23 MRT grant		.00	300.00
		Binding	or Mobile Dec	nonco (7/1/2022 - 6/20/202	12)			
08/31/2022	275.29.2940.569.48.00	Project: 3222908 - Crisis Cent Promotional Activities Promo		:- Unanticipated Rev FY22/	•		16,980.00	.00
00/31/2022	273.23.2340.303.40.00	Activities	nionai bec	- onanticipated Nev 1 122/1	25 Mich grant		10,900.00	.00
		Project: 3222908 - Crisis Cent		•	•			
08/31/2022	275.29.2940.569.49.00	Other Current Charges and Obligations Other Curr Chgs		:- Unanticipated Rev FY22/	23 MRT grant		8,072.00	.00
		Obligations Project: 3222908 - Crisis Cent	ar Mohila Doc	nonce (7/1/2022 - 6/20/202	13/			
		Troject. 3222900 - Crisis Ceri	ei inobile kes	ponse (//1/2022 - 0/30/202)			

ALACHUA COUNTY BOCC

Journal Edit Listing Sort By Account Number

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassific	cation Journal Type
2900 - Community Services Dept	Support 2022-00003703	BA GL	08/31/2022	BCC - Unanticipated Rev FY22/23 MRT grant				
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount
08/31/2022	275.29.2940.569.49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations Projects 3222008 Crisis Control	L	- Unanticipated Rev FY22/	•		.00	100.00
08/31/2022	275.29.2940.569.51.00	Project: 3222908 - Crisis Cente Office Supplies Office Supplie		:- Unanticipated Rev FY22	,		1 275 00	.00
06/31/2022	2/5.29.2940.309.31.00	Project: 3222908 - Crisis Center			•		1,275.00	.00
08/31/2022	275.29.2940.569.51.00	Office Supplies Office Supplie	s BCC	- Unanticipated Rev FY22/	/23 MRT grant		.00	1,500.00
00/24/2022	275 22 22 42 542 52 22	Project: 3222908 - Crisis Cente			,			7.040.00
08/31/2022	275.29.2940.569.52.00	Operating Supplies Operating Supplies		- Unanticipated Rev FY22/	-		.00	7,040.00
		Project: 3222908 - Crisis Cente			,			
08/31/2022	275.29.2940.569.52.00	Operating Supplies Operating Supplies	BCC	: - Unanticipated Rev FY22/	/23 MRT grant		10,200.00	.00
		Project: 3222908 - Crisis Cente	er Mobile Res	ponse (7/1/2022 - 6/30/20	23)			
08/31/2022	275.29.2940.569.55.00	Training & Education Training Education	& BCC	- Unanticipated Rev FY22/	/23 MRT grant		7,950.00	.00
		Project: 3222908 - Crisis Cente	er Mobile Res	ponse (7/1/2022 - 6/30/20	23)			
08/31/2022	275.29.2940.569.55.00	Training & Education Training Education	& BCC	- Unanticipated Rev FY22/	/23 MRT grant		16,980.00	.00
		Project: 3222908 - Crisis Cente	er Mobile Res	ponse (7/1/2022 - 6/30/20	23)			
08/31/2022	275.29.2940.569.55.00	Training & Education Training Education		- Unanticipated Rev FY22/			.00	1,695.00
		Project: 3222908 - Crisis Cente	er Mobile Res	ponse (7/1/2022 - 6/30/20	23)			
		-			Number of Er	ntries: 37	\$679,210.00	\$516,614.00

Journal Edit Listing

Sort By Account Number

Department	Number	Journal '	Type Sub Led	lger G/L Date	Description	Source	Reference	Reclassif	ication Journal Type
2900 - Community Services Dept	Support 2022-00003695	BA	GL	08/31/2022	BCC - Unanticipa FY22/23 988 gra				
G/L Date	G/L Account Number	Account Des	cription	De	escription		Source	Increase Amount	Decrease Amount
08/31/2022	023.29.2940.334.6900	State Grants	Other Humai	n Services BC	C - Unanticipated Re	ev FY22/23 988 grant		.00	85,502.00
				Center Grant 988					
08/31/2022	023.29.2940.334.6900					ev FY22/23 988 grant		1,278,765.00	.00
00/24/2022	000 00 00 40 550 40 00			Center Grant 988		F) (22 (22 222)		040.040.00	20
08/31/2022	023.29.2940.569.12.00	Regular Sala Wages	ries Regular s	balaries & BC	C - Unanticipated Re	ev FY22/23 988 grant		812,048.00	.00
			2907 - Crisis C	Center Grant 988	3 (FY22-FY23)				
08/31/2022	023.29.2940.569.12.00	-			•	ev FY22/23 988 grant		.00	70,000.00
		Wages	•		·				,
		-		Center Grant 988	•				
08/31/2022	023.29.2940.569.21.00	Fica Fica Ta			•	ev FY22/23 988 grant		54,368.00	.00
		-		Center Grant 988	•				
08/31/2022	023.29.2940.569.22.00					ev FY22/23 988 grant		69,534.00	.00
00/24/2022	022 20 2040 500 22 10			Center Grant 988		FV22/22 000t		60.750.00	00
08/31/2022	023.29.2940.569.23.10	Insurance	Ith Insurance	Health BC	C - Unanticipated Re	ev FY22/23 988 grant		68,750.00	.00
			2907 - Crisis C	Center Grant 988	3 (FY22-FY23)				
08/31/2022	023.29.2940.569.23.15	•	Ith Insurance		` ,	ev FY22/23 988 grant		3,486.00	.00
		Insurance			·			•	
		-		Center Grant 988	•				
08/31/2022	023.29.2940.569.23.20		lth Insurance	Life BC	C - Unanticipated Re	ev FY22/23 988 grant		350.00	.00
		Insurance	2007 Cricic C	Center Grant 988) (EV22 EV22)				
08/31/2022	023.29.2940.569.23.25		lth Insurance			ev FY22/23 988 grant		148.00	.00
00/31/2022	023.29.2970.309.23.23	Life Insurance		10,000 DC	C - Orianticipated Re	ev 1 122/23 300 grant		170.00	.00
				Center Grant 988	3 (FY22-FY23)				
08/31/2022	023.29.2940.569.40.00	Travel And	Per Diem Trav	vel And Per BC	C - Unanticipated Re	ev FY22/23 988 grant		12,950.00	.00
		Diem							
20/2//222				Center Grant 988					
08/31/2022	023.29.2940.569.40.13					ev FY22/23 988 grant		14,060.00	.00
00/24/2022	022 20 2040 500 41 00			Center Grant 988		FV22/22 000t		4 440 00	00
08/31/2022	023.29.2940.569.41.00	Communicat	tion Services	BC	C - Unanticipated Re	ev FY22/23 988 grant		4,440.00	.00
				Center Grant 988	3 (FY22-FY23)				
08/31/2022	023.29.2940.569.41.50	-	tion Services		•	ev FY22/23 988 grant		5,617.00	.00
,,		Telephone				, .		-,-	
		Project: 322	2907 - Crisis C	Center Grant 988	3 (FY22-FY23)				
08/31/2022	023.29.2940.569.48.00	Promotional Activities	Activities Pro	omotional BC	C - Unanticipated Re	ev FY22/23 988 grant		54,239.00	.00
		Project: 322	2907 - Crisis C	Center Grant 988	3 (FY22-FY23)				

ALACHUA COUNTY BOCC

Journal Edit Listing Sort By Account Number

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
2900 - Community Services Dept	Support 2022-00003695	BA GL	08/31/2022	BCC - Unanticipated Re FY22/23 988 grant	V			
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount
08/31/2022	023.29.2940.569.48.00	Promotional Activities Promot Activities	ional BCC	- Unanticipated Rev FY2	2/23 988 grant		18,200.00	.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
08/31/2022	023.29.2940.569.49.00	Other Current Charges and Obligations Other Curr Chgs 8 Obligations		- Unanticipated Rev FY2	2/23 988 grant		.00	15,502.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
08/31/2022	023.29.2940.569.49.00	Other Current Charges and Obligations Other Curr Chgs 8 Obligations		- Unanticipated Rev FY2	2/23 988 grant		27,424.00	.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
08/31/2022	023.29.2940.569.51.00	Office Supplies Office Supplie	s BCC	- Unanticipated Rev FY2	2/23 988 grant		3,145.00	.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
08/31/2022	023.29.2940.569.52.00	Operating Supplies Operating Supplies	BCC	- Unanticipated Rev FY2	2/23 988 grant		50,100.00	.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
08/31/2022	023.29.2940.569.55.00	Training & Education Training Education	& BCC	- Unanticipated Rev FY2	2/23 988 grant		25,667.00	.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
08/31/2022	023.29.2940.569.55.00	Training & Education Training Education	& BCC	- Unanticipated Rev FY2	2/23 988 grant		54,239.00	.00
		Project: 3222907 - Crisis Cente	r Grant 988	(FY22-FY23)				
					Number of En	tries: 22	\$2,557,530.00	\$171,004.00