

RESOLUTION 22-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO
RECEIVE UNANTICIPATED REVENUE IN FUND 265,
METAMORPHOSIS PROGRAM AND FUND 275, CRISIS CENTER
MOBILE RESPONSE TEAM, and FUND 023, CRISIS CENTER 988,
PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 13, 2022 the Alachua County Board of County Commissioners approved Amendment #110 between Lutheran Services of Florida and the Alachua County Board of County Commissioners for funding of the Metamorphosis Program, the Crisis Center Mobile Response Team and the Crisis Center 988 National Suicide Prevention Program;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Metamorphosis Program in the amount of \$316,013;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Crisis Center Mobile Response Team in the amount of \$81,298;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Crisis Center 988 National Suicide Prevention Lifeline in the amount of \$1,193,263;

WHEREAS, an adjustment to the Fiscal Year 2022 Adopted Budget is needed to receive the unanticipated revenue.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF THE ALACHUA COUNTY, FLORIDA;

1. The receipt of the unanticipated revenue from Lutheran Services of Florida Amendment #110.
2. The Fiscal Year 2022 Amended Budget for the Metamorphosis Program, Crisis Center Mobile Response Team, and Crisis Center 988 National Suicide Prevention Program is amended as reflected in the budget journal, attached hereto as Attachment A.
3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the receipt and expenditure of the funds described herein.

4. That this Resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____, A.D., 2021.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

BY: _____
Marihelen Wheeler, Chair

ATTEST:

J.K. "Jess" Irby, Esq., Clerk

(SEAL)

APPROVED AS TO FORM:

Alachua County Attorney

| Department | Number | Journal Type | Sub Ledger | G/L Date | Description | Source | Reference | Reclassification | Journal Type |
|--|-----------------------|---|---|------------|---|-----------------|-----------|------------------|--------------|
| 2900 - Community Support Services Dept | 2022-00003703 | BA | GL | 08/31/2022 | BCC - Unanticipated Rev FY22/23 MRT grant | | | | |
| G/L Date | G/L Account Number | Account Description | Description | Source | Increase Amount | Decrease Amount | | | |
| 08/31/2022 | 275.29.2940.334.6900 | State Grants Other Human Services | BCC - Unanticipated Rev FY22/23 MRT grant | | 339,605.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.334.6900 | State Grants Other Human Services | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 258,307.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.12.00 | Regular Salaries Regular Salaries & Wages | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 151,796.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.12.00 | Regular Salaries Regular Salaries & Wages | BCC - Unanticipated Rev FY22/23 MRT grant | | 180,692.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.21.00 | Fica Fica Taxes | BCC - Unanticipated Rev FY22/23 MRT grant | | 15,674.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.21.00 | Fica Fica Taxes | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 16,958.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.22.00 | Retirement Retirement Contributions | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 17,809.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.22.00 | Retirement Retirement Contributions | BCC - Unanticipated Rev FY22/23 MRT grant | | 20,946.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.10 | Life And Health Insurance Health Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | 32,300.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.10 | Life And Health Insurance Health Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 43,912.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.15 | Life And Health Insurance Dental Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 22.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.15 | Life And Health Insurance Dental Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | 1,514.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.20 | Life And Health Insurance Life Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | 250.00 | .00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.20 | Life And Health Insurance Life Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 4,726.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.23.25 | Life And Health Insurance 10,000 Life Insurance | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 30.00 | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |

| Department | Number | Journal Type | Sub Ledger | G/L Date | Description | Source | Reference | Reclassification | Journal Type |
|--|-----------------------|---|------------|---|---|-----------------|-----------------|------------------|--------------|
| 2900 - Community Support Services Dept | 2022-00003703 | BA | GL | 08/31/2022 | BCC - Unanticipated Rev FY22/23 MRT grant | | | | |
| G/L Date | G/L Account Number | Account Description | | Description | Source | Increase Amount | Decrease Amount | | |
| 08/31/2022 | 275.29.2940.569.23.25 | Life And Health Insurance | 10,000 | BCC - Unanticipated Rev FY22/23 MRT grant | | 51.00 | .00 | | |
| | | Life Insurance | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.24.10 | Workers Compensation 17 Govmax | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 1.00 | | |
| | | Budget Import | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.31.00 | Professional Services Professional | | BCC - Unanticipated Rev FY22/23 MRT grant | | 15,000.00 | .00 | | |
| | | Services | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.40.00 | Travel And Per Diem Travel And Per | | BCC - Unanticipated Rev FY22/23 MRT grant | | 5,250.00 | .00 | | |
| | | Diem | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.40.00 | Travel And Per Diem Travel And Per | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 4,700.00 | | |
| | | Diem | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.40.13 | Travel And Per Diem Out Of State | | BCC - Unanticipated Rev FY22/23 MRT grant | | 2,394.00 | .00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.41.00 | Communication Services | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 518.00 | | |
| | | Communication Services | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.41.00 | Communication Services | | BCC - Unanticipated Rev FY22/23 MRT grant | | 1,800.00 | .00 | | |
| | | Communication Services | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.41.50 | Communication Services Mobile | | BCC - Unanticipated Rev FY22/23 MRT grant | | 2,277.00 | .00 | | |
| | | Telephone | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.41.50 | Communication Services Mobile | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 1,000.00 | | |
| | | Telephone | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.44.21 | Rentals And Leases Leased Vehicle | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 6,200.00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.47.00 | Printing And Binding Printing And | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 300.00 | | |
| | | Binding | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.48.00 | Promotional Activities Promotional | | BCC - Unanticipated Rev FY22/23 MRT grant | | 16,980.00 | .00 | | |
| | | Activities | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.49.00 | Other Current Charges and | | BCC - Unanticipated Rev FY22/23 MRT grant | | 8,072.00 | .00 | | |
| | | Obligations Other Curr Chgs & | | | | | | | |
| | | Obligations | | | | | | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |

| Department | Number | Journal Type | Sub Ledger | G/L Date | Description | Source | Reference | Reclassification | Journal Type |
|--|-----------------------|---|----------------------|---|---|-----------------|-----------------|------------------|--------------|
| 2900 - Community Support Services Dept | 2022-00003703 | BA | GL | 08/31/2022 | BCC - Unanticipated Rev FY22/23 MRT grant | | | | |
| G/L Date | G/L Account Number | Account Description | | Description | Source | Increase Amount | Decrease Amount | | |
| 08/31/2022 | 275.29.2940.569.49.00 | Other Current Charges and Obligations Other Curr Chgs & Obligations | | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 100.00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.51.00 | Office Supplies | Office Supplies | BCC - Unanticipated Rev FY22/23 MRT grant | | 1,275.00 | .00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.51.00 | Office Supplies | Office Supplies | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 1,500.00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.52.00 | Operating Supplies | Operating | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 7,040.00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.52.00 | Operating Supplies | Operating | BCC - Unanticipated Rev FY22/23 MRT grant | | 10,200.00 | .00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.55.00 | Training & Education | Training & Education | BCC - Unanticipated Rev FY22/23 MRT grant | | 7,950.00 | .00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.55.00 | Training & Education | Training & Education | BCC - Unanticipated Rev FY22/23 MRT grant | | 16,980.00 | .00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| 08/31/2022 | 275.29.2940.569.55.00 | Training & Education | Training & Education | BCC - Unanticipated Rev FY22/23 MRT grant | | .00 | 1,695.00 | | |
| | | Project: 3222908 - Crisis Center Mobile Response (7/1/2022 - 6/30/2023) | | | | | | | |
| Number of Entries: 37 | | | | | | \$679,210.00 | \$516,614.00 | | |

| Department | Number | Journal Type | Sub Ledger | G/L Date | Description | Source | Reference | Reclassification | Journal Type |
|--|-----------------------|--|---|------------|---|-----------------|-----------|------------------|--------------|
| 2900 - Community Support Services Dept | 2022-00003695 | BA | GL | 08/31/2022 | BCC - Unanticipated Rev FY22/23 988 grant | | | | |
| G/L Date | G/L Account Number | Account Description | Description | Source | Increase Amount | Decrease Amount | | | |
| 08/31/2022 | 023.29.2940.334.6900 | State Grants Other Human Services | BCC - Unanticipated Rev FY22/23 988 grant | | .00 | 85,502.00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.334.6900 | State Grants Other Human Services | BCC - Unanticipated Rev FY22/23 988 grant | | 1,278,765.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.12.00 | Regular Salaries Regular Salaries & Wages | BCC - Unanticipated Rev FY22/23 988 grant | | 812,048.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.12.00 | Regular Salaries Regular Salaries & Wages | BCC - Unanticipated Rev FY22/23 988 grant | | .00 | 70,000.00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.21.00 | Fica Fica Taxes | BCC - Unanticipated Rev FY22/23 988 grant | | 54,368.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.22.00 | Retirement Retirement Contributions | BCC - Unanticipated Rev FY22/23 988 grant | | 69,534.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.23.10 | Life And Health Insurance Health Insurance | BCC - Unanticipated Rev FY22/23 988 grant | | 68,750.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.23.15 | Life And Health Insurance Dental Insurance | BCC - Unanticipated Rev FY22/23 988 grant | | 3,486.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.23.20 | Life And Health Insurance Life Insurance | BCC - Unanticipated Rev FY22/23 988 grant | | 350.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.23.25 | Life And Health Insurance 10,000 Life Insurance | BCC - Unanticipated Rev FY22/23 988 grant | | 148.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.40.00 | Travel And Per Diem Travel And Per Diem | BCC - Unanticipated Rev FY22/23 988 grant | | 12,950.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.40.13 | Travel And Per Diem Out Of State | BCC - Unanticipated Rev FY22/23 988 grant | | 14,060.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.41.00 | Communication Services | BCC - Unanticipated Rev FY22/23 988 grant | | 4,440.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.41.50 | Communication Services Mobile Telephone | BCC - Unanticipated Rev FY22/23 988 grant | | 5,617.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.48.00 | Promotional Activities Promotional Activities | BCC - Unanticipated Rev FY22/23 988 grant | | 54,239.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |

| Department | Number | Journal Type | Sub Ledger | G/L Date | Description | Source | Reference | Reclassification | Journal Type |
|--|-----------------------|--|-------------------------------|---|---|-----------------|-----------|------------------|--------------|
| 2900 - Community Support Services Dept | 2022-00003695 | BA | GL | 08/31/2022 | BCC - Unanticipated Rev FY22/23 988 grant | | | | |
| G/L Date | G/L Account Number | Account Description | Description | Source | Increase Amount | Decrease Amount | | | |
| 08/31/2022 | 023.29.2940.569.48.00 | Promotional Activities | Promotional | BCC - Unanticipated Rev FY22/23 988 grant | 18,200.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.49.00 | Other Current Charges and Obligations | Other Curr Chgs & Obligations | BCC - Unanticipated Rev FY22/23 988 grant | .00 | 15,502.00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.49.00 | Other Current Charges and Obligations | Other Curr Chgs & Obligations | BCC - Unanticipated Rev FY22/23 988 grant | 27,424.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.51.00 | Office Supplies | Office Supplies | BCC - Unanticipated Rev FY22/23 988 grant | 3,145.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.52.00 | Operating Supplies | Operating | BCC - Unanticipated Rev FY22/23 988 grant | 50,100.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.55.00 | Training & Education | Training & Education | BCC - Unanticipated Rev FY22/23 988 grant | 25,667.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| 08/31/2022 | 023.29.2940.569.55.00 | Training & Education | Training & Education | BCC - Unanticipated Rev FY22/23 988 grant | 54,239.00 | .00 | | | |
| | | Project: 3222907 - Crisis Center Grant 988 (FY22-FY23) | | | | | | | |
| Number of Entries: 22 | | | | | \$2,557,530.00 | \$171,004.00 | | | |