

FY23 Proposed Millage Rates 6-22-22

Property Tax Revenue Only	General Fund	MSTU Law Enforcement
2023 Projected Taxable Value	19,160,011,382	8,013,037,104
2022 Final Gross Taxable Value	17,170,753,952	7,179,774,227
Current Millage	7.8662	3.5678
FY23 Projected Revenue	143,180,657	27,159,468
FY22 Projected Revenue	128,315,156	24,335,199
Difference	14,865,502	2,824,270
Simple Majority Cap	10.0000	3.6161
Millage Change	2.1338	0.0483
FY23 Projected Revenue	182,020,108	27,527,146
FY22 Projected Revenue	128,315,156	24,335,199
Difference	53,704,953	3,191,948
Super Majority Cap	10.0000	3.9777
Millage Change	2.1338	0.4099
FY23 Projected Revenue	182,020,108	30,279,785
FY22 Projected Revenue	128,315,156	24,335,199
Difference	53,704,953	5,944,586
Rollback Rate	7.2684	3.2983
Millage Change	-0.5978	-0.2695
FY23 Projected Revenue	132,299,495	25,107,930
FY22 Projected Revenue	128,315,156	24,335,199
Difference	3,984,340	772,732
Recommended	7.7662	3.5678
Millage Change	-0.1000	0.0000
FY23 Projected Revenue	141,360,457	27,159,469
FY22 Projected Revenue	128,315,156	24,335,199
Difference	13,045,302	2,824,271
Note: Estimated Change in Florida Per Capita Personal Income 1.0613% per the Florida Department of Revenue.		