

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

September 12, 2022

Michele Lieberman  
12 SE 1<sup>st</sup> St.  
Gainesville, FL 32601

Dear Ms. Lieberman:

Enclosed please find the 2022-2023 annual contracts between the Alachua County Board of County Commissioners and the Alachua County Health Department. This year's requested County's appropriated responsibility remains at \$1,109,875 as reflected on page two of the contract. The direct local contributions (008005) on Attachment II, Part II reflects the \$500,000 for the afterhours clinics for a total of \$1,609,875.

Upon review and approval please have 6 copies signed, dated and returned to the Alachua County Health Department. A fully executed contract will be forwarded to your office once the contracts have been fully signed.

Should you have any questions please feel free to contact me at (352) 225-4406. We would like to thank you for your continued support in serving the healthcare needs in our community.

Sincerely,

Brenda Brown  
Operations & Management Consultant Manager-SES

c: contract file

**CONTRACT BETWEEN  
ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS  
AND  
STATE OF FLORIDA DEPARTMENT OF HEALTH  
FOR OPERATION OF THE  
ALACHUA COUNTY HEALTH DEPARTMENT  
CONTRACT YEAR 2022-2023**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Alachua County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2022. State and County are jointly referred to as the "parties".

**RECITALS**

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Alachua County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.
2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2022, through September 30, 2023, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.
3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:
  - a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 13,199,302 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,109,875 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.



c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund  
Alachua County  
224 S.E. 24<sup>th</sup> Street  
Gainesville, FL 32641

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Alachua County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.



g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2023, for the reporting period of October 1, 2022, through December 31, 2022; and
- ii.* June 1, 2023, for the reporting period of October 1, 2022, through March 31, 2023; and
- iii.* September 1, 2023, for the reporting period of October 1, 2022 through June 30, 2023; and
- iv.* December 1, 2023, for the reporting period of October 1, 2022 through September 30, 2023.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.



8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the fiscal year beginning July 1, 2023, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Brenda Brown

Name

OMC Manager-SES

Title

224 S.E. 24<sup>th</sup> Street

Gainesville, FL 32641

Address

[Brenda.Brown@flhealth.gov](mailto:Brenda.Brown@flhealth.gov)

Email Address

352-225-4406

Telephone

For the County:

Michele Lieberman

Name

County Manager

Title

12 S.E. 1<sup>st</sup> Street

Gainesville, FL 32601

Address

[mlieberman@alachuacounty.us](mailto:mlieberman@alachuacounty.us)

Email Address

352-374-5204

Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.



d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 20-page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (one page), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1<sup>st</sup> day of October 2022.

**BOARD OF COUNTY COMMISSIONERS  
FOR ALACHUA COUNTY**

**STATE OF FLORIDA  
DEPARTMENT OF HEALTH**

SIGNED BY: \_\_\_\_\_

SIGNED BY: \_\_\_\_\_

NAME: \_\_\_\_\_

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: \_\_\_\_\_

TITLE: State Surgeon General

DATE: \_\_\_\_\_

DATE: \_\_\_\_\_

**ATTESTED TO:**

SIGNED BY: \_\_\_\_\_

SIGNED BY:  \_\_\_\_\_

NAME: J.K. "Jess" Irby, Esq.

NAME: Paul Myers, MS

TITLE: Clerk of Circuit Court

TITLE: CHD Director or Administrator

DATE: \_\_\_\_\_

DATE: 9/14/22

**ATTACHMENT I**  
**ALACHUA COUNTY HEALTH DEPARTMENT**  
**PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING**  
**COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS**

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

**ATTACHMENT I (Continued)**

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|  | levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.   |
| 7. Environmental Health                  | Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*  |
| 8. HIV/AIDS Program                      | Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.<br><br>Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines. |
| 9. School Health Services                | Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.  |
| 10. Tuberculosis                         | Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.   |
| 11. General Communicable Disease Control | Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.   |
| 12. Refugee Health Program               | Programmatic and financial requirements as specified by the program office.  |

\*or the subsequent replacement if adopted during the contract period.



**ATTACHMENT II**  
**ALACHUA COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/22	278937	1928274	2207211
2. Drawdown for Contract Year October 1, 2022 to September 30, 2023	-278937	-937145	-1216082
3. Special Capital Project use for Contract Year October 1, 2022 to September 30, 2023	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2022 to September 30, 2023	0	991129	991129

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

# ATTACHMENT II

## ALACHUA COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	210,000	0	210,000	0	210,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	138,375	0	138,375	0	138,375
015040 CHD - TB COMMUNITY PROGRAM	57,310	0	57,310	0	57,310
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	102,713	0	102,713	0	102,713
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,932	0	6,932	0	6,932
015040 EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	79,035	0	79,035	0	79,035
015040 FAMILY PLANNING GENERAL REVENUE	48,101	0	48,101	0	48,101
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	36,542	0	36,542	0	36,542
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	37,063	0	37,063	0	37,063
015040 PRIMARY CARE PROGRAM	685,895	0	685,895	0	685,895
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	224,948	0	224,948	0	224,948
015040 DOH RESPONSE TO TERRORISM	89,313	0	89,313	0	89,313
015050 CHD GENERAL REVENUE NON-CATEGORICAL	1,749,280	0	1,749,280	0	1,749,280
<b>GENERAL REVENUE TOTAL</b>	<b>3,517,507</b>	<b>0</b>	<b>3,517,507</b>	<b>0</b>	<b>3,517,507</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	14,984	0	14,984	0	14,984
015010 CHD GENERAL REVENUE NON-CATEGORICAL	1,206,682	0	1,206,682	0	1,206,682
<b>NON GENERAL REVENUE TOTAL</b>	<b>1,221,666</b>	<b>0</b>	<b>1,221,666</b>	<b>0</b>	<b>1,221,666</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	203,620	0	203,620	0	203,620
007000 AIDS SURVEILLANCE - CORE	55,011	0	55,011	0	55,011
007000 WIC BREASTFEEDING PEER COUNSELING PROG	109,504	0	109,504	0	109,504
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	32,626	0	32,626	0	32,626
007000 DIABETES - PREVENT & MGT	37,082	0	37,082	0	37,082
007000 STRENGTHENING STD PREVENTION AND CONTROL	180,837	0	180,837	0	180,837
007000 ELC COVID ENHANCED DETECTION EXPANSION GRANT	1,850,157	0	1,850,157	0	1,850,157
007000 EPIDEMIOLOGY FOODBORNE CAPACITY	792	0	792	0	792
007000 FAMILY PLANNING TITLE X - GRANT	177,768	0	177,768	0	177,768
007000 HEALTH DISPARITIES GRANT COVID-19	166,442	0	166,442	0	166,442
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	440,247	0	440,247	0	440,247
007000 INFANT MORTALITY	27,167	0	27,167	0	27,167
007000 IMMUNIZATION ACTION PLAN	101,596	0	101,596	0	101,596
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	68,315	0	68,315	0	68,315
007000 MCH SPECIAL PROJECTS DENTAL	8,007	0	8,007	0	8,007
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	141,700	0	141,700	0	141,700
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	240,511	0	240,511	0	240,511
007000 AIDS PREVENTION	615,212	0	615,212	0	615,212
007000 RYAN WHITE TITLE II CARE GRANT	210,868	0	210,868	0	210,868
007000 STATE INDOOR RADON GRANT PROGRAM	9,505	0	9,505	0	9,505
007000 IMPROVING STD PROGRAMS	220,286	0	220,286	0	220,286

# ATTACHMENT II

## ALACHUA COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	3,700	0	3,700	0	3,700
007000 TB CONTROL PROJECT	99,284	0	99,284	0	99,284
007000 WIC PROGRAM ADMINISTRATION	2,800,603	0	2,800,603	0	2,800,603
015075 SUPPLEMENTAL SCHOOL HEALTH	380,698	0	380,698	0	380,698
015075 SNAP ED - OBESITY	81,050	0	81,050	0	81,050
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	388	0	388	0	388
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	4,023	0	4,023	0	4,023
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	193,130	0	193,130	0	193,130
<b>FEDERAL FUNDS TOTAL</b>	<b>8,460,129</b>	<b>0</b>	<b>8,460,129</b>	<b>0</b>	<b>8,460,129</b>

#### 4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE

001020 CHD STATEWIDE ENVIRONMENTAL FEES	267,793	0	267,793	0	267,793
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	269,796	0	269,796	0	269,796
001092 CHD STATEWIDE ENVIRONMENTAL FEES	4,835	0	4,835	0	4,835
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	19,085	0	19,085	0	19,085
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	6,126	0	6,126	0	6,126
001206 SEPTIC TANK RESEARCH SURCHARGE	2,500	0	2,500	0	2,500
001206 SEPTIC TANK VARIANCE FEES 50%	200	0	200	0	200
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	9,203	0	9,203	0	9,203
001206 DRINKING WATER PROGRAM OPERATIONS	1,023	0	1,023	0	1,023
001206 REGULATION OF BODY PIERCING SALONS	288	0	288	0	288
001206 TANNING FACILITIES	393	0	393	0	393
001206 ONSITE SEWAGE TRAINING CENTER	1,970	0	1,970	0	1,970
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	2,521	0	2,521	0	2,521
001206 MOBILE HOME & RV PARK FEES	1,617	0	1,617	0	1,617
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>587,350</b>	<b>0</b>	<b>587,350</b>	<b>0</b>	<b>587,350</b>

#### 5. OTHER CASH CONTRIBUTIONS - STATE:

	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	278,937	0	278,937	0	278,937
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>278,937</b>	<b>0</b>	<b>278,937</b>	<b>0</b>	<b>278,937</b>

#### 6. MEDICAID - STATE/COUNTY:

001057 CHD CLINIC FEES	0	99,412	99,412	0	99,412
001148 CHD CLINIC FEES	0	701,438	701,438	0	701,438
<b>MEDICAID TOTAL</b>	<b>0</b>	<b>800,850</b>	<b>800,850</b>	<b>0</b>	<b>800,850</b>

#### 7. ALLOCABLE REVENUE - STATE:

004010 CHD CLINIC FEES	60	0	60	0	60
018000 CHD CLINIC FEES	1,205	0	1,205	0	1,205
018000 CHD LOCAL REVENUE & EXPENDITURES	455	0	455	0	455
018000 CHD GENERAL REVENUE NON-CATEGORICAL	1,000	0	1,000	0	1,000
018000 SCHOOL HEALTH SERVICES - GENERAL REVENUE	1,121	0	1,121	0	1,121
031005 STATE UNDERGROUND PETROLEUM RESPONSE ACT	4,963	0	4,963	0	4,963



# ATTACHMENT II

## ALACHUA COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	7,500	0	7,500	0	7,500
031005 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	131	0	131	0	131
038000 CHD CLINIC FEES	125	0	125	0	125
<b>ALLOCABLE REVENUE TOTAL</b>	<b>16,560</b>	<b>0</b>	<b>16,560</b>	<b>0</b>	<b>16,560</b>
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	1,789,939	1,789,939
PHARMACY DRUG PROGRAM	0	0	0	15,666	15,666
WIC PROGRAM	0	0	0	4,279,156	4,279,156
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	29,542	29,542
IMMUNIZATIONS	0	0	0	464,983	464,983
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,579,286</b>	<b>6,579,286</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	1,609,875	1,609,875	0	1,609,875
008040 CHD LOCAL REVENUE & EXPENDITURES	0	160,300	160,300	0	160,300
008040 WE CARE PHYSICIAN REFERRAL NETWORK - CHOICES	0	42,498	42,498	0	42,498
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>1,812,673</b>	<b>1,812,673</b>	<b>0</b>	<b>1,812,673</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001025 CHD CLINIC FEES	0	2,605	2,605	0	2,605
001073 CURANT 340B REVENUE AND EXPENSE TRACKING	0	1,962,000	1,962,000	0	1,962,000
001077 CHD CLINIC FEES	0	315,010	315,010	0	315,010
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	500	500	0	500
001094 CHD LOCAL ENVIRONMENTAL FEES	0	117,276	117,276	0	117,276
001110 VITAL STATISTICS CERTIFIED RECORDS	0	330,575	330,575	0	330,575
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>2,727,966</b>	<b>2,727,966</b>	<b>0</b>	<b>2,727,966</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	540,775	540,775	0	540,775
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	14,500	14,500	0	14,500
001090 CHD CLINIC FEES	0	127,472	127,472	0	127,472
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	81,250	81,250	0	81,250
010300 DOC PHARMACY INTERAGENCY AGREEMENT	0	309,205	309,205	0	309,205
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	651	651	0	651
010300 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	280,000	280,000	0	280,000
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	675	675	0	675
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	750	750	0	750
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	45,582	45,582	0	45,582
011000 CHD CLINIC FEES	0	274	274	0	274
011000 FLORIDA ASSOCIATION OF FREE & CHARITABLE CLINICS	0	11,633	11,633	0	11,633
011000 FLORIDA ASSOCIATION OF FREE & CHARITABLE CLINICS	0	73,000	73,000	0	73,000
011000 WE CARE PHYSICIAN REFERRAL NETWORK - CHOICES	0	57,728	57,728	0	57,728
011000 RYAN WHITE TITLE II CONSORTIA SERVICES	0	541,000	541,000	0	541,000
011000 RYAN WHITE TITLE II CONSORTIA SERVICES	0	45,083	45,083	0	45,083

# ATTACHMENT II

## ALACHUA COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2022 to September 30, 2023

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
011000 RW II CONSORTIA CLIENT SERVICES	0	584,561	584,561	0	584,561
011000 RW II CONSORTIA CLIENT SERVICES	0	38,400	38,400	0	38,400
011001 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	4,600	4,600	0	4,600
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	937,145	937,145	0	937,145
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	0	3,694,284	3,694,284	0	3,694,284
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
004010 CHD CLINIC FEES	0	60	60	0	60
018000 CHD CLINIC FEES	0	1,205	1,205	0	1,205
018000 CHD LOCAL REVENUE & EXPENDITURES	0	455	455	0	455
018000 CHD GENERAL REVENUE NON-CATEGORICAL	0	1,000	1,000	0	1,000
018000 SCHOOL HEALTH SERVICES - GENERAL REVENUE	0	1,121	1,121	0	1,121
031005 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	4,963	4,963	0	4,963
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	7,500	7,500	0	7,500
031005 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	131	131	0	131
038000 CHD CLINIC FEES	0	125	125	0	125
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	0	16,560	16,560	0	16,560
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	19,467	19,467
GROUPS MAINTENANCE	0	0	0	4,380	4,380
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	0	0	0	23,847	23,847
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	12,168	12,168
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	0	0	0	12,168	12,168
<b>GRAND TOTAL CHD PROGRAM</b>	14,082,149	9,052,333	23,134,482	6,615,301	29,749,783



## ATTACHMENT II

## ALACHUA COUNTY HEALTH DEPARTMENT

## Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2022 to September 30, 2023

	Quarterly Expenditure Plan									Grand Total
	FTE's	Clients	Services/	1st	2nd	3rd	4th	State	County	
	(0.00)	Units	Visits	(Whole dollars only)						
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	17.52	16,780	21,166	469,952	402,916	469,952	402,915	1,069,259	676,476	1,745,735
SEXUALLY TRANS. DIS. (102)	27.02	5,932	8,910	490,712	420,714	490,712	420,715	1,585,261	237,592	1,822,853
HIV/AIDS PREVENTION (03A1)	12.61	0	3,358	353,902	303,420	353,902	303,419	696,870	617,773	1,314,643
HIV/AIDS SURVEILLANCE (03A2)	1.28	0	3	37,150	31,851	37,150	31,852	138,003	0	138,003
HIV/AIDS PATIENT CARE (03A3)	28.34	877	2,272	989,753	848,570	989,753	848,571	631,593	3,045,054	3,676,647
ADAP (03A4)	3.26	2	2	72,432	62,100	72,432	62,100	269,064	0	269,064
TUBERCULOSIS (104)	4.30	539	1,286	95,011	81,458	95,011	81,459	331,003	21,936	352,939
COMM. DIS. SURV. (106)	27.61	0	9,280	604,252	518,059	604,252	518,058	2,222,976	21,645	2,244,621
HEPATITIS (109)	1.40	0	0	29,095	24,945	29,095	24,945	108,080	0	108,080
PREPAREDNESS AND RESPONSE (116)	4.16	0	0	148,275	127,124	148,275	127,124	550,798	0	550,798
REFUGEE HEALTH (118)	0.10	67	74	1,918	1,644	1,918	1,643	7,123	0	7,123
VITAL RECORDS (180)	2.57	12,664	33,511	48,115	41,252	48,115	41,251	0	178,733	178,733
COMMUNICABLE DISEASE SUBTOTAL	130.17	36,861	79,862	3,340,567	2,864,053	3,340,567	2,864,052	7,610,030	4,799,209	12,409,239
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	1.99	530	20	60,878	52,194	60,878	52,194	92,987	133,157	226,144
WIC (21W1)	44.71	11,871	116,635	845,913	725,248	845,913	725,247	3,142,321	0	3,142,321
TOBACCO USE INTERVENTION (212)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	1.99	0	590	33,299	28,549	33,299	28,550	123,697	0	123,697
FAMILY PLANNING (223)	16.22	3,099	5,151	292,308	250,612	292,308	250,612	847,039	238,801	1,085,840
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	7,313	6,270	7,313	6,271	27,167	0	27,167
HEALTHY START PRENATAL (227)	0.22	192	304	3,317	2,844	3,317	2,845	0	12,323	12,323
COMPREHENSIVE CHILD HEALTH (229)	4.07	1,321	1,565	79,019	67,748	79,019	67,748	35,252	258,282	293,534
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	11.63	0	53,143	230,224	197,384	230,224	197,384	731,419	123,797	855,216
COMPREHENSIVE ADULT HEALTH (237)	29.87	7,052	11,338	574,601	492,637	574,601	492,638	499,690	1,634,787	2,134,477
COMMUNITY HEALTH DEVELOPMENT (238)	6.65	0	0	156,544	134,214	156,544	134,214	316,732	264,784	581,516
DENTAL HEALTH (240)	12.38	2,063	3,706	264,175	226,492	264,175	226,492	14,939	966,395	981,334
PRIMARY CARE SUBTOTAL	129.73	26,128	192,452	2,547,591	2,184,192	2,547,591	2,184,195	5,831,243	3,632,326	9,463,569
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.55	36	1,112	15,721	13,479	15,721	13,479	11,737	46,663	58,400
PUBLIC WATER SYSTEM (358)	0.11	1	1,282	4,786	4,103	4,786	4,102	0	17,777	17,777
PRIVATE WATER SYSTEM (359)	0.17	0	1,055	6,659	5,710	6,659	5,710	0	24,738	24,738
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	5.97	1,159	3,301	127,307	109,147	127,307	109,146	306,338	166,569	472,907
Group Total	6.80	1,196	6,750	154,473	132,439	154,473	132,437	318,075	255,747	573,822
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.41	150	74	8,325	7,137	8,325	7,137	29,250	1,674	30,924



## ATTACHMENT II

## ALACHUA COUNTY HEALTH DEPARTMENT

## Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2022 to September 30, 2023

## Quarterly Expenditure Plan

	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd	3rd	4th	State	County	Grand Total
				(Whole dollars only)						
FOOD HYGIENE (348)	1.70	244	998	36,314	31,134	36,314	31,134	60,386	74,510	134,896
BODY PIERCING FACILITIES SERVICES (349)	0.03	8	158	1,739	1,491	1,739	1,490	1,800	4,659	6,459
GROUP CARE FACILITY (351)	0.38	220	299	8,576	7,352	8,576	7,352	0	31,856	31,856
MIGRANT LABOR CAMP (352)	0.08	13	118	1,833	1,571	1,833	1,571	5,371	1,437	6,808
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.20	41	286	4,805	4,120	4,805	4,120	13,480	4,370	17,850
POOLS/BATHING PLACES (360)	0.98	322	1,228	21,861	18,743	21,861	18,744	79,827	1,382	81,209
BIOMEDICAL WASTE SERVICES (364)	1.23	464	993	24,712	21,187	24,712	21,188	69,625	22,174	91,799
TANNING FACILITY SERVICES (369)	0.04	12	25	1,057	907	1,057	907	3,668	260	3,928
<b>Group Total</b>	<b>5.05</b>	<b>1,474</b>	<b>4,179</b>	<b>109,222</b>	<b>93,642</b>	<b>109,222</b>	<b>93,643</b>	<b>263,407</b>	<b>142,322</b>	<b>405,729</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	1.12	12	1,027	47,300	40,553	47,300	40,552	4,963	170,742	175,705
<b>Group Total</b>	<b>1.12</b>	<b>12</b>	<b>1,027</b>	<b>47,300</b>	<b>40,553</b>	<b>47,300</b>	<b>40,552</b>	<b>4,963</b>	<b>170,742</b>	<b>175,705</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.01	0	0	560	480	560	481	0	2,081	2,081
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.17	179	213	4,474	3,836	4,474	3,837	0	16,621	16,621
RABIES SURVEILLANCE (366)	0.23	856	2,261	6,151	5,274	6,151	5,273	0	22,849	22,849
ARBORVIRUS SURVEIL. (367)	0.02	0	16	904	775	904	775	0	3,358	3,358
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	226	194	226	195	0	841	841
RADIOLOGICAL HEALTH (372)	0.09	0	0	2,630	2,255	2,630	2,255	9,505	265	9,770
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.52</b>	<b>1,035</b>	<b>2,490</b>	<b>14,945</b>	<b>12,814</b>	<b>14,945</b>	<b>12,816</b>	<b>9,505</b>	<b>46,015</b>	<b>55,520</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>13.49</b>	<b>3,717</b>	<b>14,446</b>	<b>325,940</b>	<b>279,448</b>	<b>325,940</b>	<b>279,448</b>	<b>595,950</b>	<b>614,826</b>	<b>1,210,776</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	12,094	10,369	12,094	10,369	44,926	0	44,926
MEDICAID BUYBACK (611)	0.00	0	0	1,608	1,378	1,608	1,378	0	5,972	5,972
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>13,702</b>	<b>11,747</b>	<b>13,702</b>	<b>11,747</b>	<b>44,926</b>	<b>5,972</b>	<b>50,898</b>
<b>TOTAL CONTRACT</b>	<b>273.39</b>	<b>66,706</b>	<b>286,760</b>	<b>6,227,800</b>	<b>5,339,440</b>	<b>6,227,800</b>	<b>5,339,442</b>	<b>14,082,149</b>	<b>9,052,333</b>	<b>23,134,482</b>

### ATTACHMENT III

#### ALACHUA COUNTY HEALTH DEPARTMENT

#### CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.



**Attachment IV**  
**Fiscal Year - 2022 - 2023**  
**Alachua County Health Department**  
**Facilities Utilized by the County Health Department**

<b>Complete Location</b> (Street Address, City, Zip)	<b>Facility Description</b> <b>And Official Building</b> <b>Name (if applicable)</b> (Admin, Clinic, Envrn Hlth, etc.)	<b>Lease/ Agreement Number</b>	<b>Type of Agreement</b> (Private Lease thru State or County, other - please define)	<b>Complete Legal Name of Owner</b>	<b>SQ Feet</b>	<b>Employee Count</b> (FTE/OPS/ Contract)
224 SE 24th St Gainesville, FL 32641	Main Clinic, Admin., EH		County	Alachua Cty BOCC	47498	272
816 SW 64th Terr., Gainesville, FL 32607	SW Clinic		County	Alachua Cty BOCC	3300	14
15530 NW US Hwy 441, Alachua 32615	Alachua Clinic	640:0349	Private	Community Properties USA, Inc.	2400	8
6520 NW 18th Dr., Gainesville, FL	Warehouse Storage		County	Faye Cole Johnson	6000	2
13800 NW 152nd Pl, Alachua, FL 32615	WIC Clinic		County	Alachua Cty School Brd	1100	3
3600 NE 15th St. Gainesville, FL 32609	WIC Clinic		County	Alachua Cty School Brd	900	3
1801 N Temple Ave., Hwy 301,Starke, FL	WIC Clinic		County	Bradford BOCC	1200	6
217 NE Franklin St., Lake City, FL 32055	WIC Clinic		County	Columbia BOCC	1500	6
149 NE 241 St., Cross City, FL 32628	WIC Clinic		County	Dixie BOCC	720	5
105 NE 1st St., Trenton, FL 32693	WIC Clinic		County	Gilchrist BOCC	900	5
209 SE Central Ave., Jasper, FL 32052	WIC Clinic		County	Hamilton BOCC	600	5
140 SW Virginia Circle, Mayo, FL 32066	WIC Clinic		County	Lafayette BOCC	900	4
625 East Main St., Lake Butler, FL 32054	WIC Clinic		County	Union BOCC	1500	6
66 Main St., Bronson, FL 32621	WIC Clinic		County	Levy BOCC	720	5
915 Nobles Ferry Rd., Live Oak, FL 32064	WIC Clinic		County	Suwannee BOCC	1100	6
210 NW 75th Drive Gainesville, FL 32607	WIC Clinic	640:0399	County	Multerra LLC	2500	6
14 NE First Street, Gainesville, FL 326	COVID, Child Food Program, OMMU		County	Alachua Cty BOCC	12145	25



**ATTACHMENT V  
ALACHUA COUNTY HEALTH DEPARTMENT  
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2021-2022*	\$ 0	\$ 0	\$ 0
2022-2023**	\$ 0	\$ 0	\$ 0
2023-2024***	\$ 0	\$ 0	\$ 0
2024-2025***	\$ 0	\$ 0	\$ 0
PROJECT TOTAL	\$ 0	\$ 0	\$ 0

**SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN**

PROJECT NUMBER: \_\_\_\_\_

PROJECT NAME: \_\_\_\_\_

LOCATION/ADDRESS: \_\_\_\_\_

PROJECT TYPE:      NEW BUILDING      \_\_\_\_\_ ROOFING      \_\_\_\_\_  
                                  RENOVATION      \_\_\_\_\_ PLANNING STUDY      \_\_\_\_\_  
                                  NEW ADDITION      \_\_\_\_\_ OTHER      \_\_\_\_\_

SQUARE FOOTAGE:      \_\_\_\_\_ 0

PROJECT SUMMARY:      *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds)  
 :      \_\_\_\_\_

COMPLETION DATE:      \_\_\_\_\_

DESIGN FEES:      \$ 0

CONSTRUCTION COSTS:      \$ 0

FURNITURE/EQUIPMENT:      \$ 0

TOTAL PROJECT COST:      \$ 0

COST PER SQ FOOT:      \$ 0

**Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects mobile health vans.**

\* Cash balance as of 9/30/22

\*\* Cash to be transferred to FCO account.

\*\*\* Cash anticipated for future contract years.