# FIFTH AMENDMENT TO THREE-PARTY AGREEMENT BETWEEN ALACHUA COUNTY AND THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES AND WILLIAM F. HAMILTON, M.D. FOR DISTRICT MEDICAL EXAMINER SERVICES, UNIVERSITY PHYSICIAN SUPPORT SERVICES, UNIVERSITY NON-PHYSICIAN SUPPORT SERVICES AND FACILITY USE

THE THREE-PARTY AGREEMENT ("Agreement"), made and entered into the 1<sup>st</sup> day of October, 2017 ("Effective Date"), by and among Alachua COUNTY, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the "County", and THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES, hereinafter referred to as "University", FOR THE BENEFIT OF THE DEPARTMENT OF PATHOLOGY, IMMUNOLOGY AND LABORATORY MEDICINE, COLLEGE OF MEDICINE, UNIVERSITY OF FLORIDA, and WILLIAM F. HAMILTON, M.D., hereinafter referred to as the "District Medical Examiner", is hereby amended effective the 1<sup>st</sup> day of October, 2022 by this Fifth Amendment, and the parties heretofore named agree as follows:

1. Section 3 of the Agreement is hereby deleted in its entirety and replaced with a new Section 3 to read:

3. <u>Term of Agreement</u>. This Agreement shall commence on the Effective Date and remain in full force and effect through September 30, 2023, unless first terminated or amended by the parties as provided herein.

2. Section 8 of the Agreement is hereby deleted in its entirety and replaced with a new Section 8 to read:

8. <u>Annual Budget</u>. No later than July 1, 2023, the District Medical Examiner, with the assistance of UNIVERSITY, shall submit to the Board of County Commissioners of County an annual budget for the next ensuing fiscal year October 1, through September 30. The District Medical Examiner's budget for Fiscal Year 2022/2023 as submitted to County is attached to this Agreement as **Attachment A** and is incorporated herein by this reference.

3. Section 10 of the Agreement is hereby deleted in its entirety and a new Section 10 is established to read as follows:

10. Compensation by County. THE DISTRICT MEDICAL EXAMINER EXPRESSLY RECOGNIZES THAT ALL FEES AND COMPENSATION PAID TO UNIVERSITY PURSUANT TO THIS SECTION CONSTITUTE THE ENTIRE OBLIGATION OF THE COUNTY, AND FURTHER, NEITHER THE DISTRICT MEDICAL EXAMINER, NOR ANY MEMBER OF HIS STAFF, WILL RECEIVE COMPENSATION DIRECTLY FROM THE COUNTY FOR SERVICES PURSUANT TO THIS AGREEMENT. As compensation for the District Medical Examiner's services and UNIVERSITY's Faculty Physician support services, non-physician support personnel services and for facility usage, the County shall pay UNIVERSITY an annual amount equal to Seven Hundred Thirty Thousand Seven Hundred Forty Dollars and Eighty-Four Cents (\$730,740.84). Payment shall be made to UNIVERSITY in twelve (12) equal monthly installments of the sum of Sixty Thousand Eight Hundred Ninety-Five Dollars and Seven Cents (\$60,895.07), the first of which shall be paid forty-five (45) days after the commencement of the term of this Agreement. In addition, the County shall separately pay UNIVERSITY for autopsy and related services in accordance with the fee schedule attached hereto as **Attachment C**. UNIVERSITY shall provide County with a detailed monthly invoice indicating all autopsies performed up to the date of the invoice. A copy of the death certificate for each autopsy will be provided with the invoice. After review, and if properly supported, County shall pay invoiced fees within forty-five (45) days of receipt of the invoice. All invoices shall be sent directly to:

# Community Support Services Director Alachua County Department of Community Support Services 218 SE 24<sup>th</sup> Street Gainesville, FL 32641

4. **Attachment A** to the Agreement is hereby deleted and replaced with the revised version of **Attachment A** that is attached to this **Fifth Amendment** and is hereby incorporated into the Agreement by reference.

5. **Attachment B** to the Agreement is hereby deleted and replaced with the revised version of **Attachment B** that is attached to this **Fifth Amendment** and is hereby incorporated into the Agreement by reference.

6. **Attachment C** to the Agreement is hereby deleted and replaced with the revised version of **Attachment C** that is attached to this **Fifth Amendment** and is hereby incorporated into the Agreement by reference.

7. In the event of a conflict between the terms of the Agreement and this **Fifth Amendment**, the terms of this **Fifth Amendment** shall control.

IN WITNESS WHEREOF, the parties have caused this Fifth Amendment to be executed for the uses and purposes therein expressed on the day and year first above-written.

### THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES, FOR THE BENEFIT OF THE DEPARTMENT OF PATHOLOGY, **IMMUNOLOGY AND LABORATORY** MEDICINE, COLLEGE OF MEDICINE, **UNIVERSITY OF FLORIDA**

# ALACHUA COUNTY, FLORIDA

By:\_\_\_\_\_ By:\_\_\_ Colleen G. Koch, M.D., M.S., M.B.A. Date Date Name:\_\_\_ Dean, College of Medicine University of Florida Chair Board of County Commissioners **DISTRICT MEDICAL EXAMINER** 

# ATTEST

# By:\_

William F. Hamilton, M.D. Date

### **APPROVED AS TO FORM**

Alachua County Attorney's Office

UF #619839

By: Alachua County Clerk Date

Date

#### Attachment "A" MEDICAL EXAMINER District 8 Budget Effective October 1, 2022 - September 30, 2023

Operating Cost Fixed Expe	nses FY 22-2	23	· ·		Total
Salaries and Benefits				\$	734,100
Salary offset <sup>1</sup> (Pro Fees reimbursed to UF for Salaries)				\$	(182,000)
Contractual Services Facilities (Records storage, Biohazard)				Š	35,000
Repairs and Maintenance (Equipment, vehicles)				\$	10,000
Data Processing (Internet and back up)				\$	15,000
Operating Supplies (Autopsy and Office)				\$	75,000
Rent				\$	312,000
Printing & Reproduction				\$	3,000
Insurance, Liability and Auto				\$	9,500
Telephone, Postage, & Freight				\$	4,000
Travel/Meetings (Work Related/CME/CEU Requirements)				\$	12,500
Dues, Subscriptions, Library				\$	1,000
Miscellaneous (Utilities, Fuel)				\$	42,000
Administration Fee <sup>2</sup>				\$	92,500
Capital Expenses				\$	-
Net Operating Cost Expe	ense			\$	1,163,600
Entity	2021 Year	% of Caseload	Annual		Monthly
Entity	Actual		Assessment		Assessment
Alachua	536	62.8%	\$ 730,740.84	\$	60,895.07
Baker	35	4.1%			3,975.63
Bradford	25	2.9%	*		2,812.03
Dixie	40	4.7%	+		4,557.43
Gilchrist	29	3.4%			3,296.87
Levy	84	9.8%			9,502.73
Union	14	1.6%	· · · · · · · · · · · · · · · · · · ·		1,551.47
Dept of Corrections <sup>3</sup>	91	10.7%		1.1	10,375.43
Total	854	100.00%			96,966.66
Rounding Adjustment \$ 0.08					
Operating Cost Total Validation Check \$ 1,163,600.00				\$	96,966.67
Non-Corrections case average per month:					64
		ing Cost Per Case		\$	1,361.85
DOC ALL	85	100.00%	\$ 124,505.16	\$	10,375.43
Total	85	100.00%	\$ 124,505.16	\$	10,375.43
		nding Adjustment	\$ -		
DOC Asse	ssment Total	Validation Check	\$ 124,505.16	-	
		case average per			7
	Avg. Operat	ing Cost Per Case		\$	1,464.77
Expense Total Budget Estimator FY 21-22					
District 8 Operating Cost Assessment Total				\$	1,163,600
Professional Services		Cases Estimate		•	-,,
(Variable per case)	Fee <sup>4</sup>		Total	\$	1,110,940
Autopsy	\$ 800	613	\$ 490,400	To U	F for Drs
				To UF for Drs	

2,625 To UF for Drs 15 \$ Investigative Only Report \$ \$ 175 Investigation (All Cases) 175 854 \$ 149,450 To UF for Drs To UF for On-Call \$ 158,650 To UF/DRL 835 Toxicology - routine \$ 190 \$ Histology - routine Cremation Approval \$ 175 835 \$ 146,125 To UF/DRL 107,190 To UF for Processing 30 \$ 3,573 \$ Total Budget \$ 2,274,540 Typical Total Cost per case \$ 2,663

Note 1 Offset by UF for staff pathologists

Note 2 Administration Fee of 5% includes Human Resources, Purchasing and Financial Services

Note 3 DOC operating expense portion included in fixed fee per case contract

Note 4 Professional fees are itemized in Attachment "C"

Latest Update 5/3/2022

UF #619839