

GCRA Stepdown Funds - Community Redevelopment Funds for the Gainesville Metropolitan Area

| Fiscal Year | Revenue | Expenses | Notes |
|-------------|--------------|------------|--|
| FY20 | \$ 100,000 | | Adopted Budget |
| | | \$ 9,600 | Economic Impact Analysis for the Army Reserve Equipment Concentration Site. |
| FY21 | \$ 200,000 | | Adopted Budget |
| | | \$ 50,000 | Community Redevelopment Grant to Working Food - Low-income Food System and Jobs Support |
| | | \$ 25,328 | Community Redevelopment Grant to Rebuilding Together - Low-income Energy Efficiency Improvements |
| FY22 | \$ 300,000 | | |
| | | \$ 24,672 | Community Redevelopment Grant to Rebuilding Together - Low-income Energy Efficiency Improvements |
| | | \$ 44,600 | EcoLoop marketing and business recruitment services. |
| | | \$ 12,500 | Airport Gateway Phase 1 Analysis - partnership with the City of Gainesville |
| FY23 | \$ 400,000 | | Adopted Budget |
| Total | \$ 1,000,000 | \$ 166,700 | |

GCRA Step Down Funds - County Annual Contributions

| Schedule of Available Funding Per Category Date of Funds | County Contribution |
|--|---------------------|
| Availability | per GCRA Section 3 |
| January 1, 2020 | \$100,000 |
| January 1, 2021 | \$200,000 |
| January 1, 2022 | \$300,000 |
| January 1, 2023 | \$400,000 |
| January 1, 2024 | \$500,000 |
| January 1, 2025 | \$600,000 |
| January 1, 2026 | \$700,000 |
| January 1, 2027 | \$800,000 |
| January 1, 2028 | \$900,000 |
| January 1, 2029 | \$965,802.50 |