

FY 2023 - FY 2032

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ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS
Capital Improvement Program
FY 2023 - FY 2032

Transportation Capital Improvement Program																				
PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)	
Road No.																				
648320	SE 163 Ave	\$	-	-	\$	-	Rehab (Minor) - Res	142	\$ 1,000									\$ 15,361	\$ 15,361	
	Design & Permitting Construction & CEI							142		\$ 14,361								\$ 1,000	\$ 1,000	
648310	SE 162 Ave	\$	-	-	\$	-	Preservation	142										\$ 14,361	\$ 14,361	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 8,292	\$ 8,292	
								142		\$ 7,292								\$ 1,000	\$ 1,000	
647200	NW 83 St	\$	-	-	\$	-	Rehab (Major)	142										\$ 7,292	\$ 7,292	
	Design & Permitting Construction & CEI							142	\$ 87,003									\$ 2,175,083	\$ 2,175,083	
								142		\$ 2,088,080								\$ 87,003	\$ 87,003	
648100	QUAIL St	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 2,088,080	\$ 2,088,080	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 30,421	\$ 30,421	
								142		\$ 29,421								\$ 1,000	\$ 1,000	
648350	SE 165 Ave	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 29,421	\$ 29,421	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 23,464	\$ 23,464	
								142		\$ 22,464								\$ 1,000	\$ 1,000	
648820	SE 32 Ter	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 22,464	\$ 22,464	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 25,753	\$ 25,753	
								142		\$ 24,753								\$ 1,000	\$ 1,000	
648430	SE 19 Ave	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 24,753	\$ 24,753	
	Design & Permitting Construction & CEI							142	\$ 1,610									\$ 80,511	\$ 80,511	
								142		\$ 78,901								\$ 1,610	\$ 1,610	
648480	SE 20 Ave	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 78,901	\$ 78,901	
	Design & Permitting Construction & CEI							142	\$ 1,609									\$ 80,451	\$ 80,451	
								142		\$ 78,842								\$ 1,609	\$ 1,609	
646150	NW 55 St	\$	-	-	\$	-	Rehab (Minor)	142										\$ 78,842	\$ 78,842	
	Design & Permitting Construction & CEI							142	\$ 5,276									\$ 263,809	\$ 263,809	
								142		\$ 258,533								\$ 5,276	\$ 5,276	
648810	SE 32 St	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 258,533	\$ 258,533	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 24,337	\$ 24,337	
								142		\$ 23,337								\$ 1,000	\$ 1,000	
648600	SE 21 Ln	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 23,337	\$ 23,337	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 7,605	\$ 7,605	
								142		\$ 6,605								\$ 1,000	\$ 1,000	
648070	Park St	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 6,605	\$ 6,605	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 30,271	\$ 30,271	
								142		\$ 29,271								\$ 1,000	\$ 1,000	
648980	SE 39 St	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 29,271	\$ 29,271	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 49,209	\$ 49,209	
								142		\$ 48,209								\$ 1,000	\$ 1,000	
641520	NE 52 Ter	\$	-	-	\$	-	Rehab (Minor) - Res	142										\$ 48,209	\$ 48,209	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 49,548	\$ 49,548	
								142		\$ 48,548								\$ 1,000	\$ 1,000	
641360	NE 27 Ave	\$	-	-	\$	-	Rejuvenator	142										\$ 48,548	\$ 48,548	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 17,557	\$ 17,557	
								142		\$ 16,557								\$ 1,000	\$ 1,000	
648650	SE 22 Pl	\$	-	-	\$	-	Preservation	142										\$ 16,557	\$ 16,557	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 6,022	\$ 6,022	
								142		\$ 5,022								\$ 1,000	\$ 1,000	
657180	NW 16 Pl	\$	-	-	\$	-	Crack Seal	142										\$ 5,022	\$ 5,022	
	Design & Permitting Construction & CEI							142	\$ -									\$ 685	\$ 685	
								142		\$ 685								\$ -	\$ -	
656910	Celebration Pointe Ave	\$	-	-	\$	-	Crack Seal	142										\$ 685	\$ 685	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 15,074	\$ 15,074	
								142		\$ 14,074								\$ 1,000	\$ 1,000	
641290	NE 211 Dr	\$	-	-	\$	-	Rehab (Major)	142										\$ 14,074	\$ 14,074	
	Design & Permitting Construction & CEI							142	\$ 1,320									\$ 65,982	\$ 65,982	
								142		\$ 64,662								\$ 1,320	\$ 1,320	
644460	NW 262 Ave	\$	-	-	\$	-	Rehab (Minor)	142										\$ 64,662	\$ 64,662	
	Design & Permitting Construction & CEI							142	\$ 1,000									\$ 36,712	\$ 36,712	
								142		\$ 35,712								\$ 1,000	\$ 1,000	
640880	Fort Clarke Blvd	\$	-	-	\$	-	Rehab (Minor)	142										\$ 35,712	\$ 35,712	
	Design & Permitting Construction & CEI							142										\$ 1,334,784	\$ 1,334,784	

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PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.																				
	Design & Permitting Construction & CEI					142		\$ 25,000											\$ 25,000	\$ 25,000
						142		\$ 1,309,784											\$ 1,309,784	\$ 1,309,784
641530	NE/NW 53 Ave	US 441	-	SR 24	Rehab (Major)	9197907													\$ 7,048,116	\$ 7,567,143
	Design & Permitting					341	\$	145,000											\$ -	\$ 145,000
	Construction & CEI					341	\$	374,027											\$ -	\$ 374,027
						142			\$ 7,048,116										\$ 7,048,116	\$ 7,048,116
648120	N Main St	SE 16 Ave	-	SR 331	Preservation														\$ 272,985	\$ 272,985
	Design & Permitting					142		\$ 5,460											\$ 5,460	\$ 5,460
	Construction & CEI					142			\$ 267,525										\$ 267,525	\$ 267,525
647610	NW 91 St/SW 91 St	SW 8 Ave	-	SR 26	Preservation														\$ 125,641	\$ 125,641
	Design & Permitting					142	\$	2,513											\$ 2,513	\$ 2,513
	Construction & CEI					142			\$ 123,128										\$ 123,128	\$ 123,128
657120	SW 75 St	\$	-	- \$	- Preservation														\$ 98,243	\$ 98,243
	Design & Permitting					142		\$ 1,965											\$ 1,965	\$ 1,965
	Construction & CEI					142		\$ 96,278											\$ 96,278	\$ 96,278
648430	SE 19 Ave	\$	-	- \$	- Rejuvenator														\$ 7,529	\$ 7,529
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 6,529										\$ 6,529	\$ 6,529
648480	SE 20 Ave	\$	-	- \$	- Rejuvenator														\$ 7,524	\$ 7,524
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142			\$ 6,524										\$ 6,524	\$ 6,524
641290	NE 211 Dr	SR 26	-	CR 219A	Rejuvenator														\$ 905	\$ 905
	Design & Permitting					142		\$ -											\$ -	\$ -
	Construction & CEI					142		\$ 905											\$ 905	\$ 905
644460	NW 262 Ave	\$	-	- \$	- Rejuvenator														\$ 778	\$ 778
	Design & Permitting					142		\$ -											\$ -	\$ -
	Construction & CEI					142		\$ 778											\$ 778	\$ 778
648670	SE 22 Pl	\$	-	- \$	- Rehab (Minor) - Res														\$ 11,983	\$ 11,983
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 10,983											\$ 10,983	\$ 10,983
648800	SE 30 St	\$	-	- \$	- Rehab (Minor) - Res														\$ 16,132	\$ 16,132
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 15,132											\$ 15,132	\$ 15,132
653790	SW 68 St	\$	-	- \$	- Rehab (Minor) - Res														\$ 26,137	\$ 26,137
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 25,137											\$ 25,137	\$ 25,137
657500	SW 49 Pl	\$	-	- \$	- Rehab (Minor) - Res														\$ 18,188	\$ 18,188
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 17,188											\$ 17,188	\$ 17,188
653580	SW 65 Ct	\$	-	- \$	- Rehab (Minor) - Res														\$ 21,251	\$ 21,251
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 20,251											\$ 20,251	\$ 20,251
657510	SW 51 Ave	\$	-	- \$	- Rehab (Minor) - Res														\$ 19,351	\$ 19,351
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 18,351											\$ 18,351	\$ 18,351
648790	SE 30 Dr	\$	-	- \$	- Rehab (Minor) - Res														\$ 23,268	\$ 23,268
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 22,268											\$ 22,268	\$ 22,268
641490	NE 50 Rd	\$	-	- \$	- Rehab (Minor) - Res														\$ 30,791	\$ 30,791
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 29,791											\$ 29,791	\$ 29,791
641740	NE 76 Ave	\$	-	- \$	- Rehab (Minor) - Res														\$ 22,260	\$ 22,260
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 21,260											\$ 21,260	\$ 21,260
641240	NE 199 Dr	\$	-	- \$	- Rehab (Minor) - Res														\$ 28,464	\$ 28,464
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 27,464											\$ 27,464	\$ 27,464
640800	DEVONIA St	\$	-	- \$	- Rehab (Minor) - Res														\$ 22,368	\$ 22,368
	Design & Permitting					142		\$ 1,000											\$ 1,000	\$ 1,000
	Construction & CEI					142		\$ 21,368											\$ 21,368	\$ 21,368
653150	SW 54 Ave	\$	-	- \$	- Rehab (Minor) - Res														\$ 24,703	\$ 24,703

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Road No.																				
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 23,703								\$ 23,703	\$ 23,703
651960	SW 35 Ave		-	-	Rehab (Minor) - Res														\$ 28,503	\$ 28,503
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 27,503								\$ 27,503	\$ 27,503
653710	SW 67 St		-	-	Rehab (Minor) - Res														\$ 30,054	\$ 30,054
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 29,054								\$ 29,054	\$ 29,054
653550	SW 64 St		-	-	Rehab (Minor) - Res														\$ 59,178	\$ 59,178
	Design & Permitting Construction & CEI						142			\$ 1,184									\$ 1,184	\$ 1,184
							142				\$ 57,994								\$ 57,994	\$ 57,994
648460	SE 2 Ave		-	-	Rehab (Minor) - Res														\$ 28,348	\$ 28,348
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 27,348								\$ 27,348	\$ 27,348
641660	NE 70 Ave		-	-	Rehab (Minor) - Res														\$ 25,401	\$ 25,401
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 24,401								\$ 24,401	\$ 24,401
646350	NW 58 Ter		-	-	Rehab (Minor) - Res														\$ 35,949	\$ 35,949
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 34,949								\$ 34,949	\$ 34,949
648890	SE 36 Ter		-	-	Rehab (Minor) - Res														\$ 22,139	\$ 22,139
	Design & Permitting Construction & CEI						142			\$ 1,000									\$ 1,000	\$ 1,000
							142				\$ 21,139								\$ 21,139	\$ 21,139
646330	NW 58 Ter		-	-	Rehab (Minor)														\$ 198,935	\$ 198,935
	Design & Permitting Construction & CEI						142			\$ 3,979									\$ 3,979	\$ 3,979
							142				\$ 194,956								\$ 194,956	\$ 194,956
641170	NE 168 Ter		-	-	Rehab (Major)														\$ 343,111	\$ 343,111
	Design & Permitting Construction & CEI						142			\$ 6,862									\$ 6,862	\$ 6,862
							142				\$ 336,249								\$ 336,249	\$ 336,249
648190	SE 13 Pl	SE 27 St	-	East End	Rehab (Minor)														\$ 203,022	\$ 203,022
	Design & Permitting Construction & CEI						142			\$ 4,060									\$ 4,060	\$ 4,060
							142				\$ 198,962								\$ 198,962	\$ 198,962
646970	NW 76 Blvd	SR 26 North	-	End of Pavement	Reconstruction-FDR														\$ 3,017,686	\$ 3,017,686
	Design & Permitting Construction & CEI						142			\$ 150,884									\$ 150,884	\$ 150,884
							142				\$ 2,866,802								\$ 2,866,802	\$ 2,866,802
647860	NW 98 St	SR 26	-	NW 39 Ave	Rehab (Major)														\$ 3,472,837	\$ 3,472,837
	Design & Permitting Construction & CEI						142			\$ 173,642									\$ 173,642	\$ 173,642
							142				\$ 3,299,195								\$ 3,299,195	\$ 3,299,195
648620	SE 219 Ave	SE 201 Ter	-	Marion County Line	Reconstruction-FDR, Widen														\$ 9,986,162	\$ 9,986,162
	Design & Permitting Construction & CEI						142			\$ 499,308									\$ 499,308	\$ 499,308
							142				\$ 2,416,134								\$ 2,416,134	\$ 2,416,134
							341				\$ 7,070,720								\$ 7,070,720	\$ 7,070,720
644281	CR 235	SR 26	-	NW 62 AVE	Rehab (Major)														\$ 8,377,457	\$ 8,377,457
	Design & Permitting Construction & CEI						142			\$ 335,098									\$ 335,098	\$ 335,098
							142				\$ 8,042,359								\$ 8,042,359	\$ 8,042,359
650371	SW 122 St	SW 24 Ave	-	SW 56 Pl	Preservation														\$ 294,038	\$ 294,038
	Design & Permitting Construction & CEI						142				\$ 5,881								\$ 5,881	\$ 5,881
							142					\$ 288,157							\$ 288,157	\$ 288,157
657100	NW 39 Ave	NW 115 Ter	-	I-75 Off Ramp	Preservation														\$ 182,992	\$ 182,992
	Design & Permitting Construction & CEI						142			\$ 3,660									\$ 3,660	\$ 3,660
							142					\$ 179,332							\$ 179,332	\$ 179,332
648810	SE 32 St		-	-	Rejuvenator														\$ 2,344	\$ 2,344
	Design & Permitting Construction & CEI						142			\$ 400									\$ 400	\$ 400
							142					\$ 1,944							\$ 1,944	\$ 1,944
648320	SE 163 Ave		-	-	Rejuvenator														\$ 1,480	\$ 1,480
	Design & Permitting Construction & CEI						142			\$ 200									\$ 200	\$ 200
							142				\$ 1,280								\$ 1,280	\$ 1,280
648350	SE 165 Ave		-	-	Rejuvenator														\$ 2,260	\$ 2,260
	Design & Permitting Construction & CEI						142			\$ 200									\$ 200	\$ 200
							142				\$ 2,060								\$ 2,060	\$ 2,060
648100	QUAIL St		-	-	Rejuvenator														\$ 2,930	\$ 2,930

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PMP Road No.	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
646330	Design & Permitting						142				\$ 200								\$ 200	\$ 200
	Construction & CEI						142				\$ 2,730								\$ 2,730	\$ 2,730
					Rejuvenator														\$ 4,219	\$ 4,219
648820	Design & Permitting						142				\$ 300								\$ 300	\$ 300
	Construction & CEI						142				\$ 3,919								\$ 3,919	\$ 3,919
					Rejuvenator														\$ 2,481	\$ 2,481
648190	Design & Permitting						142				\$ 300								\$ 300	\$ 300
	Construction & CEI						142				\$ 2,181								\$ 2,181	\$ 2,181
					Rejuvenator														\$ 4,305	\$ 4,305
657160	Design & Permitting						142				\$ 400								\$ 400	\$ 400
	Construction & CEI						142				\$ 3,905								\$ 3,905	\$ 3,905
					Rehab (Minor)														\$ 1,551,781	\$ 1,551,781
653710	Design & Permitting						142				\$ 62,071								\$ 62,071	\$ 62,071
	Construction & CEI						142				\$ 1,489,710								\$ 1,489,710	\$ 1,489,710
					Rejuvenator														\$ 2,811	\$ 2,811
648670	Design & Permitting						142				\$ 200								\$ 200	\$ 200
	Construction & CEI						142				\$ 2,611								\$ 2,611	\$ 2,611
					Rejuvenator														\$ 1,121	\$ 1,121
648000	Design & Permitting						142				\$ 100								\$ 100	\$ 100
	Construction & CEI						142				\$ 1,021								\$ 1,021	\$ 1,021
					Rehab (Minor)														\$ 2,934,560	\$ 2,934,560
641170	Design & Permitting						142				\$ 117,382								\$ 117,382	\$ 117,382
	Construction & CEI						142				\$ 2,817,178								\$ 2,817,178	\$ 2,817,178
					Rejuvenator														\$ 4,706	\$ 4,706
653290	Design & Permitting						142				\$ 350								\$ 350	\$ 350
	Construction & CEI						142				\$ 4,356								\$ 4,356	\$ 4,356
					Rehab (Minor) - Res														\$ 21,050	\$ 21,050
651080	Design & Permitting						142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI						142				\$ 20,050								\$ 20,050	\$ 20,050
					Rehab (Minor) - Res														\$ 71,618	\$ 71,618
641380	Design & Permitting						142				\$ 1,432								\$ 1,432	\$ 1,432
	Construction & CEI						142				\$ 70,186								\$ 70,186	\$ 70,186
					Rehab (Minor) - Res														\$ 42,699	\$ 42,699
650820	Design & Permitting						142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI						142				\$ 41,699								\$ 41,699	\$ 41,699
					Rehab (Minor) - Res														\$ 63,310	\$ 63,310
653860	Design & Permitting						142				\$ 1,266								\$ 1,266	\$ 1,266
	Construction & CEI						142				\$ 62,044								\$ 62,044	\$ 62,044
					Rehab (Minor) - Res														\$ 36,228	\$ 36,228
645990	Design & Permitting						142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI						142				\$ 35,228								\$ 35,228	\$ 35,228
					Rehab (Minor) - Res														\$ 58,517	\$ 58,517
649310	Design & Permitting						142				\$ 1,170								\$ 1,170	\$ 1,170
	Construction & CEI						142				\$ 57,347								\$ 57,347	\$ 57,347
					Rehab (Minor) - Res														\$ 76,092	\$ 76,092
649300	Design & Permitting						142				\$ 1,522								\$ 1,522	\$ 1,522
	Construction & CEI						142				\$ 74,570								\$ 74,570	\$ 74,570
					Rehab (Minor) - Res														\$ 53,404	\$ 53,404
641680	Design & Permitting						142				\$ 1,068								\$ 1,068	\$ 1,068
	Construction & CEI						142				\$ 52,336								\$ 52,336	\$ 52,336
					Rehab (Minor) - Res														\$ 29,358	\$ 29,358
649340	Design & Permitting						142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI						142				\$ 28,358								\$ 28,358	\$ 28,358
					Rehab (Minor) - Res														\$ 45,735	\$ 45,735
643280	Design & Permitting						142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI						142				\$ 44,735								\$ 44,735	\$ 44,735
					Preservation														\$ 6,044	\$ 6,044
650931	Design & Permitting						142				\$ 1,000								\$ 1,000	\$ 1,000
	Construction & CEI						142				\$ 5,044								\$ 5,044	\$ 5,044
					Rehab (Major)														\$ 4,224,180	\$ 4,224,180
	Design & Permitting						142				\$ 211,209								\$ 211,209	\$ 211,209
	Construction & CEI						142													
							142													

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Road No.	Construction & CEI							142				\$ 1,665,626							\$ 1,665,626	\$ 1,665,626
	Construction & CEI							341				\$ 2,347,345							\$ 2,347,345	\$ 2,347,345
650932	SW 170 St	SW 46 Ave	-	SW 79 Ave	Rehab (Major)														\$ 3,457,069	\$ 3,457,069
	Design & Permitting							341			\$ 172,853								\$ 172,853	\$ 172,853
	Construction & CEI							341				\$ 3,284,216							\$ 3,284,216	\$ 3,284,216
650933	SW 170 St	SR 26	-	SW 46 Ave	Rehab (Major)														\$ 5,196,226	\$ 5,196,226
	Design & Permitting							341			\$ 259,811								\$ 259,811	\$ 259,811
	Construction & CEI							341				\$ 3,566,535							\$ 3,566,535	\$ 3,566,535
	Construction & CEI							142				\$ 1,369,880							\$ 1,369,880	\$ 1,369,880
644282	CR 235	NW 62 AVE	-	NW 94 AVE	Rehab (Major)														\$ 3,969,239	\$ 3,969,239
	Design & Permitting							142			\$ 198,462								\$ 198,462	\$ 198,462
	Construction & CEI							142				\$ 3,770,777							\$ 3,770,777	\$ 3,770,777
650372	SW 122 St	SW 56 Pl	-	SW ARCHER Rd	Preservation														\$ 365,456	\$ 365,456
	Design & Permitting							142			\$ 7,309								\$ 7,309	\$ 7,309
	Construction & CEI							142				\$ 358,147							\$ 358,147	\$ 358,147
650931	SW 170 St	SW 79 Ave	-	SR 45	Rejuvenator														\$ 57,932	\$ 57,932
	Design & Permitting							142			\$ 1,159								\$ 1,159	\$ 1,159
	Construction & CEI							142				\$ 56,773							\$ 56,773	\$ 56,773
650933	SW 170 St	SR 26	-	SW 46 Ave	Rejuvenator														\$ 71,263	\$ 71,263
	Design & Permitting							142				\$ 1,425							\$ 1,425	\$ 1,425
	Construction & CEI							142				\$ 69,838							\$ 69,838	\$ 69,838
641660	NE 70 Ave	\$	-	- \$	-	Rejuvenator													\$ 2,447	\$ 2,447
	Design & Permitting							142				\$ 400							\$ 400	\$ 400
	Construction & CEI							142				\$ 2,047							\$ 2,047	\$ 2,047
653790	SW 68 St	\$	-	- \$	-	Rejuvenator													\$ 2,518	\$ 2,518
	Design & Permitting							142				\$ 400							\$ 400	\$ 400
	Construction & CEI							142				\$ 2,118							\$ 2,118	\$ 2,118
657500	SW 49 Pl	\$	-	- \$	-	Rejuvenator													\$ 1,752	\$ 1,752
	Design & Permitting							142			\$ 200								\$ 200	\$ 200
	Construction & CEI							142				\$ 1,552							\$ 1,552	\$ 1,552
653580	SW 65 Ct	\$	-	- \$	-	Rejuvenator													\$ 2,047	\$ 2,047
	Design & Permitting							142				\$ 200							\$ 200	\$ 200
	Construction & CEI							142				\$ 1,847							\$ 1,847	\$ 1,847
648600	SE 21 Ln	\$	-	- \$	-	Rejuvenator													\$ 755	\$ 755
	Design & Permitting							142			\$ -								\$ -	\$ -
	Construction & CEI							142				\$ 755							\$ 755	\$ 755
648790	SE 30 Dr	\$	-	- \$	-	Rejuvenator													\$ 2,241	\$ 2,241
	Design & Permitting							142				\$ 200							\$ 200	\$ 200
	Construction & CEI							142				\$ 2,041							\$ 2,041	\$ 2,041
653290	SW 57 Ln	\$	-	- \$	-	Rejuvenator													\$ 1,969	\$ 1,969
	Design & Permitting							142				\$ 200							\$ 200	\$ 200
	Construction & CEI							142				\$ 1,769							\$ 1,769	\$ 1,769
657510	SW 51 Ave	\$	-	- \$	-	Rejuvenator													\$ 1,864	\$ 1,864
	Design & Permitting							142				\$ 200							\$ 200	\$ 200
	Construction & CEI							142				\$ 1,664							\$ 1,664	\$ 1,664
643470	NW 173 St	CR 235	-	US 441	Rehab (Major)														\$ 5,218,096	\$ 5,218,096
	Design & Permitting							142				\$ 260,905							\$ 260,905	\$ 260,905
	Construction & CEI							142				\$ 4,957,191							\$ 4,957,191	\$ 4,957,191
649320	SE 73 Ter	\$	-	- \$	-	Rehab (Minor) - Res													\$ 102,236	\$ 102,236
	Design & Permitting							142				\$ 2,045							\$ 2,045	\$ 2,045
	Construction & CEI							142				\$ 100,191							\$ 100,191	\$ 100,191
650650	SW 135 Pl	\$	-	- \$	-	Rehab (Minor) - Res													\$ 51,262	\$ 51,262
	Design & Permitting							142				\$ 1,025							\$ 1,025	\$ 1,025
	Construction & CEI							142				\$ 50,237							\$ 50,237	\$ 50,237
650990	SW 18 St	\$	-	- \$	-	Rehab (Minor) - Res													\$ 89,729	\$ 89,729
	Design & Permitting							142				\$ 1,795							\$ 1,795	\$ 1,795
	Construction & CEI							142				\$ 87,934							\$ 87,934	\$ 87,934
648950	SE 38 St	\$	-	- \$	-	Rehab (Minor) - Res													\$ 53,607	\$ 53,607
	Design & Permitting							142				\$ 1,072							\$ 1,072	\$ 1,072
	Construction & CEI							142				\$ 52,535							\$ 52,535	\$ 52,535
652160	SW 37 Ln	\$	-	- \$	-	Rehab (Minor) - Res													\$ 12,293	\$ 12,293

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PMP Road No.	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
645770	Design & Permitting Construction & CEI					142						\$ 1,000	\$ 11,293						\$ 1,000	\$ 1,000
		NW 49 St	\$	-	- \$	- Rehab (Minor) - Res	142						\$ 11,293						\$ 11,293	\$ 11,293
							142					\$ 400							\$ 400	\$ 400
641390	Design & Permitting Construction & CEI					142							\$ 5,347						\$ 5,347	\$ 5,347
		NE 4 Rd	\$	-	- \$	- Rehab (Minor) - Res	142												\$ 5,347	\$ 5,347
							142												\$ 12,672	\$ 12,672
656730	Design & Permitting Construction & CEI					142						\$ 1,000	\$ 11,672						\$ 1,000	\$ 1,000
		W UNIVERSITY Ave	\$	-	- \$	- Rehab (Minor) - Res	142						\$ 11,672						\$ 11,672	\$ 11,672
							142					\$ 1,000							\$ 1,000	\$ 1,000
646020	Design & Permitting Construction & CEI					142							\$ 47,987						\$ 47,987	\$ 47,987
		NW 53 Dr	\$	-	- \$	- Rehab (Minor) - Res	142						\$ 47,987						\$ 47,987	\$ 47,987
							142					\$ 1,000							\$ 1,000	\$ 1,000
644620	Design & Permitting Construction & CEI					142						\$ 1,000	\$ 24,705						\$ 1,000	\$ 1,000
		NW 29 Pl	\$	-	- \$	- Rehab (Minor) - Res	142						\$ 24,705						\$ 24,705	\$ 24,705
							142					\$ 1,000							\$ 1,000	\$ 1,000
642700	Design & Permitting Construction & CEI					142							\$ 11,853						\$ 11,853	\$ 11,853
		NW 123 St	\$	-	- \$	- Rehab (Minor) - Res	142						\$ 11,853						\$ 11,853	\$ 11,853
							142					\$ 1,691							\$ 1,691	\$ 1,691
651950	Design & Permitting Construction & CEI					142							\$ 82,842						\$ 82,842	\$ 82,842
		SW 34 St	Farm Bureau		- SR 121	- Rehab (Minor)	142						\$ 82,842						\$ 82,842	\$ 82,842
							142					\$ 66,730							\$ 66,730	\$ 66,730
649412	Design & Permitting Construction & CEI					142							\$ 1,601,513						\$ 1,601,513	\$ 1,601,513
		Wacahoota Rd	SW 16 St		- SW Williston Rd (121)	- Reconstruction-FDR, Widen	142						\$ 1,601,513						\$ 1,601,513	\$ 1,601,513
							142					\$ 530,518							\$ 530,518	\$ 530,518
643470	Design & Permitting Construction & CEI					142						\$ 1,441,786	\$ 8,638,062						\$ 1,441,786	\$ 1,441,786
		NW 173 St	CR 235		- US 441	- Rejuvenator	341						\$ 8,638,062						\$ 8,638,062	\$ 8,638,062
							142												\$ 71,563	\$ 71,563
644060	Design & Permitting Construction & CEI					142							\$ 1,431						\$ 1,431	\$ 1,431
		NW 23 Ave	I-75		- NW 98 St	- Preservation	142						\$ 70,132						\$ 70,132	\$ 70,132
							142												\$ 252,996	\$ 252,996
650932	Design & Permitting Construction & CEI					142						\$ 5,060	\$ 247,936						\$ 5,060	\$ 5,060
		SW 170 St	SW 46 Ave		- SW 79 Ave	- Rejuvenator	142						\$ 247,936						\$ 247,936	\$ 247,936
							142					\$ 1,000							\$ 1,000	\$ 1,000
657130	Design & Permitting Construction & CEI					142							\$ 47,834						\$ 47,834	\$ 47,834
		SW 75 St	\$	-	- \$	- Preservation	142						\$ 47,834						\$ 47,834	\$ 47,834
							142												\$ 44,682	\$ 44,682
648460	Design & Permitting Construction & CEI					142						\$ 1,000	\$ 43,682						\$ 1,000	\$ 1,000
		SE 2 Ave	\$	-	- \$	- Rejuvenator	142						\$ 43,682						\$ 43,682	\$ 43,682
							142												\$ 2,813	\$ 2,813
648980	Design & Permitting Construction & CEI					142						\$ 400	\$ 2,413						\$ 400	\$ 400
		SE 39 St	\$	-	- \$	- Rejuvenator	142						\$ 2,413						\$ 2,413	\$ 2,413
							142												\$ 5,029	\$ 5,029
641520	Design & Permitting Construction & CEI					142						\$ 400	\$ 4,629						\$ 400	\$ 400
		NE 52 Ter	\$	-	- \$	- Rejuvenator	142						\$ 4,629						\$ 4,629	\$ 4,629
							142												\$ 5,063	\$ 5,063
648620	Design & Permitting Construction & CEI					142						\$ 400	\$ 4,663						\$ 400	\$ 400
		SE 219 Ave	SE 201 Ter		- Marion County Line	- Rejuvenator	142						\$ 4,663						\$ 4,663	\$ 4,663
							142												\$ 50,802	\$ 50,802
641680	Design & Permitting Construction & CEI					142						\$ 1,016	\$ 49,786						\$ 1,016	\$ 1,016
		NE 71 Pl	\$	-	- \$	- Rejuvenator	142						\$ 49,786						\$ 49,786	\$ 49,786
							142												\$ 2,828	\$ 2,828
648031	Design & Permitting Construction & CEI					142						\$ 200	\$ 2,628						\$ 200	\$ 200
		NW CR 239	W SR 235		- NW 199 Ave	- Rehab (Minor)	142						\$ 2,628						\$ 2,628	\$ 2,628
							142												\$ 2,499,366	\$ 2,499,366
645880	Design & Permitting Construction & CEI					142						\$ 99,975	\$ 2,399,391						\$ 99,975	\$ 99,975
		NW 51 St	NW 23 Ave		- NW 39 Ave	- Rehab (Minor)	142						\$ 2,399,391						\$ 2,399,391	\$ 2,399,391
							142												\$ 1,682,222	\$ 1,682,222
646970	Design & Permitting Construction & CEI					142						\$ 67,289	\$ 1,614,933						\$ 67,289	\$ 67,289
		NW 76 Blvd	SR 26 North		- End of Pavement	- Rejuvenator	142						\$ 1,614,933						\$ 1,614,933	\$ 1,614,933
							142												\$ 21,109	\$ 21,109

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PMP Road No.	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
646010	Design & Permitting Construction & CEI	SR 121	-	US 441	Rehab (Major)	142	142						\$ 1,000	\$ 20,109					\$ 1,000	\$ 1,000
																			\$ 20,109	\$ 20,109
																			\$ 3,142,909	\$ 3,142,909
655700	Design & Permitting Construction & CEI	SW 86 Dr	\$	-	-	\$								\$ 3,017,193					\$ 3,017,193	\$ 3,017,193
642750	Design & Permitting Construction & CEI	NW 128 Rd	\$	-	-	\$	142	142					\$ 1,000	\$ 48,918					\$ 1,000	\$ 1,000
																			\$ 48,918	\$ 48,918
																			\$ 96,769	\$ 96,769
641430	Design & Permitting Construction & CEI	NE 45 Ter	\$	-	-	\$	142	142					\$ 1,935	\$ 94,834					\$ 1,935	\$ 1,935
																			\$ 94,834	\$ 94,834
																			\$ 45,914	\$ 45,914
641450	Design & Permitting Construction & CEI	NE 46 Ter	\$	-	-	\$	142	142					\$ 1,000	\$ 44,914					\$ 1,000	\$ 1,000
																			\$ 44,914	\$ 44,914
																			\$ 42,278	\$ 42,278
648180	Design & Permitting Construction & CEI	SE 111 Ave	\$	-	-	\$	142	142					\$ 1,000	\$ 41,278					\$ 1,000	\$ 1,000
																			\$ 41,278	\$ 41,278
																			\$ 272,763	\$ 272,763
656740	Design & Permitting Construction & CEI	CR 232 South	-	End of Pavement	Rehab (Major)	142	142						\$ 5,455	\$ 267,308					\$ 5,455	\$ 5,455
																			\$ 267,308	\$ 267,308
																			\$ 7,429	\$ 7,429
642900	Design & Permitting Construction & CEI	NW 138 Ter	\$	-	-	\$	142	142						\$ 364,030					\$ 364,030	\$ 364,030
																			\$ 364,030	\$ 364,030
																			\$ 168,867	\$ 168,867
649411	Design & Permitting Construction & CEI	US HWY 441	-	SW 16 St	Reconstruction-FDR	142	142						\$ 3,377	\$ 165,490					\$ 3,377	\$ 3,377
																			\$ 165,490	\$ 165,490
																			\$ 10,182,248	\$ 10,182,248
644283	Design & Permitting Construction & CEI	NW 94 AVE	-	SR 235 - RR Track Paving	Rehab (Major)	350	350						\$ 509,112	\$ 9,673,136					\$ 509,112	\$ 509,112
																			\$ 9,673,136	\$ 9,673,136
																			\$ 393,634	\$ 393,634
641810	Design & Permitting Construction & CEI	SR 26	-	CR 219A	Rehab (Major)	350	350							\$ 7,479,041					\$ 7,479,041	\$ 7,479,041
																			\$ 7,479,041	\$ 7,479,041
																			\$ 199,832	\$ 199,832
654760	Design & Permitting Construction & CEI	SW 75 St	-	SW 122 St	Preservation	142	142							\$ 4,240,888					\$ 4,240,888	\$ 4,240,888
																			\$ 4,240,888	\$ 4,240,888
																			\$ 9,032	\$ 9,032
645880	Design & Permitting Construction & CEI	NW 51 St	NW 23 Ave	-	NW 39 Ave	Rejuvenator	142	142						\$ 1,000	\$ 442,551				\$ 1,000	\$ 1,000
																			\$ 442,551	\$ 442,551
																			\$ 35,672	\$ 35,672
656740	Design & Permitting Construction & CEI	NW 88 St	CR 232 South	-	End of Pavement	Rejuvenator	142	142						\$ 34,672					\$ 34,672	\$ 34,672
																			\$ 34,672	\$ 34,672
																			\$ 400	\$ 400
640800	Design & Permitting Construction & CEI	DEVONIA St	\$	-	-	\$	142	142						\$ 4,694					\$ 4,694	\$ 4,694
																			\$ 4,694	\$ 4,694
																			\$ 2,286	\$ 2,286
653550	Design & Permitting Construction & CEI	SW 64 St	\$	-	-	\$	142	142						\$ 200	\$ 2,086				\$ 200	\$ 200
																			\$ 2,086	\$ 2,086
																			\$ 6,047	\$ 6,047
649300	Design & Permitting Construction & CEI	SE 71 Ter	\$	-	-	\$	142	142						\$ 400	\$ 5,647				\$ 400	\$ 400
																			\$ 5,647	\$ 5,647
																			\$ 400	\$ 400
641740	Design & Permitting Construction & CEI	NE 76 Ave	\$	-	-	\$	142	142						\$ 400	\$ 4,898				\$ 400	\$ 400
																			\$ 4,898	\$ 4,898
																			\$ 2,275	\$ 2,275
642900	Design & Permitting Construction & CEI	NW 138 Ter	\$	-	-	\$	142	142						\$ 200	\$ 2,075				\$ 200	\$ 200
																			\$ 2,075	\$ 2,075
																			\$ 3,581	\$ 3,581
641310	Design & Permitting Construction & CEI	NE 219 Ter	\$	-	-	\$	142	142						\$ 1,000	\$ 3,381				\$ 1,000	\$ 1,000
																			\$ 3,381	\$ 3,381
																			\$ 47,034	\$ 47,034

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PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.																				
	Construction & CEI					142									\$ 46,034				\$ 46,034	
641770	NE 77 Pl		-		- Rehab (Minor) - Res	142													\$ 17,878	\$ 17,878
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 16,878				\$ 16,878	
648032	NW CR 239	NW 199 Ave	-	NW CR 236	Rehab (Minor)														\$ 2,899,461	\$ 2,899,461
	Design & Permitting					142								\$ 144,973					\$ 144,973	
	Construction & CEI					142									\$ 2,754,488				\$ 2,754,488	
648090	PINE St		-		- Rehab (Minor) - Res	142													\$ 23,534	\$ 23,534
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 22,534				\$ 22,534	
653480	SW 63 Ct		-		- Rehab (Minor) - Res	142													\$ 29,374	\$ 29,374
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 28,374				\$ 28,374	
652870	SW 49 Pl		-		- Rehab (Minor) - Res	142													\$ 39,893	\$ 39,893
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 38,893				\$ 38,893	
657930	SW 52 Ave		-		- Rehab (Minor) - Res	142													\$ 22,000	\$ 22,000
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 21,000				\$ 21,000	
650380	SW 123 St		-		- Rehab (Minor) - Res	142													\$ 52,127	\$ 52,127
	Design & Permitting					142								\$ 1,043					\$ 1,043	
	Construction & CEI					142									\$ 51,084				\$ 51,084	
640760	SW 110 Ter		-		- Rehab (Minor) - Res	142													\$ 15,582	\$ 15,582
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 14,582				\$ 14,582	
642690	NW 122 Ter		-		- Rehab (Minor) - Res	142													\$ 41,072	\$ 41,072
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 40,072				\$ 40,072	
655490	SW 84 Ter		-		- Rehab (Minor) - Res	142													\$ 52,464	\$ 52,464
	Design & Permitting					142								\$ 1,049					\$ 1,049	
	Construction & CEI					142									\$ 51,415				\$ 51,415	
651370	SW 22 Ave		-		- Rehab (Minor) - Res	142													\$ 40,853	\$ 40,853
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 39,853				\$ 39,853	
649690	SW 101 Dr		-		- Rehab (Minor) - Res	142													\$ 24,486	\$ 24,486
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 23,486				\$ 23,486	
645200	SE 6 Ave		-		- Rehab (Minor) - Res	142													\$ 77,203	\$ 77,203
	Design & Permitting					142								\$ 1,544					\$ 1,544	
	Construction & CEI					142									\$ 75,659				\$ 75,659	
651660	SW 3 Ave		-		- Rehab (Minor) - Res	142													\$ 17,389	\$ 17,389
	Design & Permitting					142								\$ 1,000					\$ 1,000	
	Construction & CEI					142									\$ 16,389				\$ 16,389	
650610	SW 134 Ave	SW 170 St	-	SR 45	Rehab (Minor)														\$ 202,171	\$ 202,171
	Design & Permitting					142								\$ 4,043					\$ 4,043	
	Construction & CEI					142									\$ 198,128				\$ 198,128	
641030	NE 101 Ave		-		- Rehab (Major)	142													\$ 275,010	\$ 275,010
	Design & Permitting					142								\$ 5,500					\$ 5,500	
	Construction & CEI					142									\$ 269,510				\$ 269,510	
651551	SW 266 St/SW 282	SR 26	-	SW 46 Ave	Rehab (Major)														\$ 8,537,234	\$ 8,537,234
	Design & Permitting					142								\$ 512,234					\$ 512,234	
	Construction & CEI					142									\$ 5,516,694				\$ 5,516,694	
	Construction & CEI					350									\$ 2,508,306				\$ 2,508,306	
651552	SW 266 St/SW 282	SW 46 Ave	-	SW 127 Ave	Rehab (Major)														\$ 13,410,152	\$ 13,410,152
	Design & Permitting					142								\$ 759,065					\$ 759,065	
	Construction & CEI					341									\$ 12,651,087				\$ 12,651,087	
641821	NE CR 1469	SR 26	-	NE 102 Pl	Rehab (Major)														\$ 3,051,212	\$ 3,051,212
	Design & Permitting					350								\$ 189,630					\$ 189,630	
	Construction & CEI					350									\$ 1,808,036				\$ 1,808,036	
	Construction & CEI					341									\$ 1,053,546				\$ 1,053,546	
651551	SW 266 St/SW 282	SR 26	-	SW 46 Ave	Rejuvenator														\$ 117,289	\$ 117,289

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PMP Road No.	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
	Design & Permitting Construction & CEI					142									\$ 1,000				\$ 1,000	\$ 1,000
						142										\$ 116,289			\$ 116,289	\$ 116,289
651552	SW 266 St/SW 282	SW 46 Ave	-	SW 127 Ave	Rejuvenator														\$ 173,807	\$ 173,807
	Design & Permitting Construction & CEI					142									\$ 1,000				\$ 1,000	\$ 1,000
						142										\$ 172,807			\$ 172,807	\$ 172,807
648480	SE 20 Ave	\$	-	\$	-	Rejuvenator													\$ 8,722	\$ 8,722
	Design & Permitting Construction & CEI					142									\$ 500				\$ 500	\$ 500
						142										\$ 8,222			\$ 8,222	\$ 8,222
640980	N Main St	16 Ave	-	39 Ave	Rehab (Minor)														\$ 2,947,783	\$ 2,947,783
	Design & Permitting Construction & CEI					142									\$ 147,389				\$ 147,389	\$ 147,389
						142										\$ 2,800,394			\$ 2,800,394	\$ 2,800,394
641290	NE 211 Dr	SR 26	-	CR 219A	Rejuvenator														\$ 1,049	\$ 1,049
	Design & Permitting Construction & CEI					142									\$ -				\$ -	\$ -
						142										\$ 1,049			\$ 1,049	\$ 1,049
645990	NW 52 Ter	\$	-	\$	-	Rejuvenator													\$ 5,980	\$ 5,980
	Design & Permitting Construction & CEI					142									\$ 400				\$ 400	\$ 400
						142										\$ 5,580			\$ 5,580	\$ 5,580
644620	NW 29 Pl	\$	-	\$	-	Rejuvenator													\$ 1,275	\$ 1,275
	Design & Permitting Construction & CEI					142									\$ 200				\$ 200	\$ 200
						142										\$ 1,075			\$ 1,075	\$ 1,075
649411	Wacahoota Rd	US HWY 441	-	SW 16 St	Rejuvenator														\$ 69,270	\$ 69,270
	Design & Permitting Construction & CEI					142									\$ 1,385				\$ 1,385	\$ 1,385
						142										\$ 67,885			\$ 67,885	\$ 67,885
649412	Wacahoota Rd	SW 16 St	-	SW Williston Rd (121)	Rejuvenator														\$ 74,348	\$ 74,348
	Design & Permitting Construction & CEI					142									\$ 1,487				\$ 1,487	\$ 1,487
						142										\$ 72,861			\$ 72,861	\$ 72,861
644460	NW 262 Ave	\$	-	\$	-	Rejuvenator													\$ 902	\$ 902
	Design & Permitting Construction & CEI					142									\$ -				\$ -	\$ -
						142										\$ 902			\$ 902	\$ 902
649060	SE 43 St	SR 20	-	SR 26	Rehab (Minor)														\$ 2,089,748	\$ 2,089,748
	Design & Permitting Construction & CEI					142									\$ 104,487				\$ 104,487	\$ 104,487
						142										\$ 1,985,261			\$ 1,985,261	\$ 1,985,261
650610	SW 134 Ave	SW 170 St	-	SR 45	Rejuvenator														\$ 4,287	\$ 4,287
	Design & Permitting Construction & CEI					142									\$ 400				\$ 400	\$ 400
						142										\$ 3,887			\$ 3,887	\$ 3,887
647971	NW CR 231	NE 156 Ave	-	W St 235	Rehab (Minor)														\$ 3,476,354	\$ 3,476,354
	Design & Permitting Construction & CEI					142									\$ 208,581				\$ 208,581	\$ 208,581
						142										\$ 876,969			\$ 876,969	\$ 876,969
						341										\$ 2,390,804			\$ 2,390,804	\$ 2,390,804
647972	NW CR 231	SR 121	-	NE 156 Ave	Rehab (Minor)														\$ 3,323,255	\$ 3,323,255
	Design & Permitting Construction & CEI					142									\$ 199,395				\$ 199,395	\$ 199,395
						142										\$ 3,123,860			\$ 3,123,860	\$ 3,123,860
641030	NE 101 Ave	\$	-	\$	-	Rejuvenator													\$ 3,772	\$ 3,772
	Design & Permitting Construction & CEI					142									\$ 200				\$ 200	\$ 200
						142										\$ 3,572			\$ 3,572	\$ 3,572
643600	NW 182 Ave	\$	-	\$	-	Rehab (Minor)													\$ 5,745,520	\$ 5,745,520
	Design & Permitting Construction & CEI					142									\$ 287,276				\$ 287,276	\$ 287,276
						142										\$ 68,848			\$ 68,848	\$ 68,848
						341										\$ 5,389,396			\$ 5,389,396	\$ 5,389,396
641720	NE 73 Pl	\$	-	\$	-	Rehab (Minor) - Res													\$ 14,134	\$ 14,134
	Design & Permitting Construction & CEI					142									\$ 1,000				\$ 1,000	\$ 1,000
						142										\$ 13,134			\$ 13,134	\$ 13,134
646530	NW 61 Way	\$	-	\$	-	Rehab (Minor) - Res													\$ 5,251	\$ 5,251
	Design & Permitting Construction & CEI					142									\$ 400				\$ 400	\$ 400
						142										\$ 4,851			\$ 4,851	\$ 4,851
644040	NW 22 Rd	\$	-	\$	-	Rehab (Minor) - Res													\$ 25,823	\$ 25,823
	Design & Permitting Construction & CEI					142									\$ 1,000				\$ 1,000	\$ 1,000
						142										\$ 24,823			\$ 24,823	\$ 24,823
653900	SW 69 Ter	\$	-	\$	-	Rehab (Minor) - Res													\$ 23,287	\$ 23,287
	Design & Permitting Construction & CEI					142									\$ 1,000				\$ 1,000	\$ 1,000
						142										\$ 22,287			\$ 22,287	\$ 22,287

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PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.																				
641140	NE 156 Ave	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 94,543	\$ 94,543
	Design & Permitting Construction & CEI						142								\$ 1,891				\$ 1,891	\$ 1,891
653750	SW 67 Ter	\$	-	-	\$	-	Rehab (Minor) - Res									\$ 92,652			\$ 92,652	\$ 92,652
	Design & Permitting Construction & CEI						142								\$ 1,000				\$ 1,000	\$ 1,000
653660	SW 66 St	\$	-	-	\$	-	Rehab (Minor) - Res									\$ 41,663			\$ 41,663	\$ 41,663
	Design & Permitting Construction & CEI						142								\$ 1,685				\$ 1,685	\$ 1,685
657940	SW 53 Ave	\$	-	-	\$	-	Rehab (Minor) - Res									\$ 82,563			\$ 82,563	\$ 82,563
	Design & Permitting Construction & CEI						142								\$ 1,000				\$ 1,000	\$ 1,000
654020	SW 70 Ter	\$	-	-	\$	-	Rehab (Minor) - Res									\$ 42,877			\$ 42,877	\$ 42,877
	Design & Permitting Construction & CEI						142								\$ 1,000				\$ 1,000	\$ 1,000
643630	NW 184 Dr	\$	-	-	\$	-	Rehab (Minor) - Res									\$ 22,917			\$ 22,917	\$ 22,917
	Design & Permitting Construction & CEI						142								\$ 3,228				\$ 3,228	\$ 3,228
648032	NW CR 239	NW 199 Ave	-	NW CR 236	Rejuvenator											\$ 158,165			\$ 158,165	\$ 158,165
	Design & Permitting Construction & CEI						142								\$ 1,230				\$ 1,230	\$ 1,230
641020	NE 100 Ave	\$	-	-	\$	-	Rehab (Major)									\$ 60,254			\$ 60,254	\$ 60,254
	Design & Permitting Construction & CEI						142								\$ 5,974				\$ 5,974	\$ 5,974
645660	NW 46 Ter	NW 23 Ave North	-	End of Pavement	Rehab (Major)											\$ 292,736			\$ 292,736	\$ 292,736
	Design & Permitting Construction & CEI						142								\$ 4,620				\$ 4,620	\$ 4,620
641822	NE CR 1469	NE 102 Pl	-	US 301	Rehab (Major)											\$ 226,402			\$ 226,402	\$ 226,402
	Design & Permitting Construction & CEI						350								\$ 265,418				\$ 265,418	\$ 265,418
648320	SE 163 Ave	\$	-	-	\$	-	Rejuvenator									\$ 5,042,947			\$ 5,042,947	\$ 5,042,947
	Design & Permitting Construction & CEI						142								\$ 200				\$ 200	\$ 200
641170	NE 168 Ter	\$	-	-	\$	-	Rejuvenator									\$ 1,515			\$ 1,515	\$ 1,515
	Design & Permitting Construction & CEI						142								\$ 400				\$ 400	\$ 400
648350	SE 165 Ave	\$	-	-	\$	-	Rejuvenator									\$ 5,055			\$ 5,055	\$ 5,055
	Design & Permitting Construction & CEI						142								\$ 200				\$ 200	\$ 200
648430	SE 19 Ave	\$	-	-	\$	-	Rejuvenator									\$ 2,420			\$ 2,420	\$ 2,420
	Design & Permitting Construction & CEI						142								\$ 500				\$ 500	\$ 500
646330	NW 58 Ter	\$	-	-	\$	-	Rejuvenator									\$ 8,490			\$ 8,490	\$ 8,490
	Design & Permitting Construction & CEI						142								\$ 400				\$ 400	\$ 400
648820	SE 32 Ter	\$	-	-	\$	-	Rejuvenator									\$ 4,490			\$ 4,490	\$ 4,490
	Design & Permitting Construction & CEI						142								\$ 200				\$ 200	\$ 200
648190	SE 13 Pl	SE 27 St	-	East End	Rejuvenator											\$ 2,676			\$ 2,676	\$ 2,676
	Design & Permitting Construction & CEI						142								\$ 400				\$ 400	\$ 400
641020	NE 100 Ave	\$	-	-	\$	-	Rejuvenator									\$ 4,591			\$ 4,591	\$ 4,591
	Design & Permitting Construction & CEI						142								\$ 400				\$ 400	\$ 400
640980	N Main St	16 Ave	-	39 Ave	Rejuvenator											\$ 3,697			\$ 3,697	\$ 3,697
	Design & Permitting Construction & CEI						142								\$ 1,250				\$ 1,250	\$ 1,250
641530	NE/NW 53 Ave	US 441	-	SR 24	Rehab (Minor)											\$ 61,259			\$ 61,259	\$ 61,259
	Design & Permitting Construction & CEI						142								\$ 365,438				\$ 365,438	\$ 365,438
640970	N CR 225	NE 53 Ave	-	RACE TRACK	Rehab (Minor)											\$ 6,943,312			\$ 6,943,312	\$ 6,943,312
							142												\$ 9,233,801	\$ 9,233,801

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PMP Road No.	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
643950	Design & Permitting					142										\$ 461,690			\$ 461,690	\$ 461,690
	Construction & CEI					142											\$ 1,379,053		\$ 1,379,053	\$ 1,379,053
	Construction & CEI					341											\$ 7,393,058		\$ 7,393,058	\$ 7,393,058
643950	NW 21 Pl	\$	-	-	\$														\$ 27,375	\$ 27,375
657490	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 26,375		\$ 26,375	\$ 26,375
		\$	-	-	\$														\$ 30,098	\$ 30,098
653110	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 29,098		\$ 29,098	\$ 29,098
		\$	-	-	\$														\$ 49,917	\$ 49,917
655740	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 48,917		\$ 48,917	\$ 48,917
		\$	-	-	\$														\$ 33,154	\$ 33,154
657480	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 32,154		\$ 32,154	\$ 32,154
		\$	-	-	\$														\$ 60,011	\$ 60,011
653070	Design & Permitting					142										\$ 1,200			\$ 1,200	\$ 1,200
	Construction & CEI					142											\$ 58,811		\$ 58,811	\$ 58,811
		\$	-	-	\$														\$ 60,382	\$ 60,382
653000	Design & Permitting					142										\$ 1,208			\$ 1,208	\$ 1,208
	Construction & CEI					142											\$ 59,174		\$ 59,174	\$ 59,174
		\$	-	-	\$														\$ 33,386	\$ 33,386
643620	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 32,386		\$ 32,386	\$ 32,386
		\$	-	-	\$														\$ 52,973	\$ 52,973
646500	Design & Permitting					142										\$ 1,059			\$ 1,059	\$ 1,059
	Construction & CEI					142											\$ 51,914		\$ 51,914	\$ 51,914
		\$	-	-	\$														\$ 7,224	\$ 7,224
647220	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 6,224		\$ 6,224	\$ 6,224
		\$	-	-	\$														\$ 31,024	\$ 31,024
657470	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 30,024		\$ 30,024	\$ 30,024
		\$	-	-	\$														\$ 57,420	\$ 57,420
649060	Design & Permitting					142										\$ 1,148			\$ 1,148	\$ 1,148
	Construction & CEI					142											\$ 56,272		\$ 56,272	\$ 56,272
		SE 43 St	SR 20	-	SR 26	Rejuvenator													\$ 44,314	\$ 44,314
657020	Design & Permitting					142										\$ 1,000			\$ 1,000	\$ 1,000
	Construction & CEI					142											\$ 43,314		\$ 43,314	\$ 43,314
		\$	-	-	\$														\$ 81,515	\$ 81,515
645660	Design & Permitting					142										\$ 1,630			\$ 1,630	\$ 1,630
	Construction & CEI					142											\$ 79,885		\$ 79,885	\$ 79,885
		NW 46 Ter	NW 23 Ave North	-	End of Pavement	Rejuvenator													\$ 3,168	\$ 3,168
647971	Design & Permitting					142										\$ 200			\$ 200	\$ 200
	Construction & CEI					142											\$ 2,968		\$ 2,968	\$ 2,968
		NW CR 231	NE 156 Ave	-	W St 235	Rejuvenator													\$ 73,718	\$ 73,718
647972	Design & Permitting					142										\$ 1,474			\$ 1,474	\$ 1,474
	Construction & CEI					142											\$ 72,244		\$ 72,244	\$ 72,244
		NW CR 231	SR 121	-	NE 156 Ave	Rejuvenator													\$ 70,471	\$ 70,471
643600	Design & Permitting					142										\$ 1,409			\$ 1,409	\$ 1,409
	Construction & CEI					142											\$ 69,062		\$ 69,062	\$ 69,062
		\$	-	-	\$														\$ 121,836	\$ 121,836
643440	Design & Permitting					142										\$ 2,437			\$ 2,437	\$ 2,437
	Construction & CEI					142											\$ 119,399		\$ 119,399	\$ 119,399
		\$	-	-	\$														\$ 1,122,320	\$ 1,122,320
640790	Design & Permitting					142										\$ 44,893			\$ 44,893	\$ 44,893
	Construction & CEI					142											\$ 1,077,427		\$ 1,077,427	\$ 1,077,427
		CR 1475	SR 24	-	CL	Rehab (Major)													\$ 791,915	\$ 791,915
640970	Design & Permitting					142										\$ 15,838			\$ 15,838	\$ 15,838
	Construction & CEI					142											\$ 776,077		\$ 776,077	\$ 776,077
		N CR 225	NE 53 Ave	-	RACE TRACK	Rejuvenator													\$ 195,807	\$ 195,807

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PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.																				
	Design & Permitting Construction & CEI						142										\$ 3,916		\$ 3,916	\$ 3,916
							142											\$ 191,891	\$ 191,891	\$ 191,891
653790	SW 68 St	\$	-	\$	- Rejuvenator		142											\$ 200	\$ 2,919	\$ 2,919
	Design & Permitting Construction & CEI						142											\$ 2,719	\$ 2,719	\$ 2,719
657500	SW 49 Pl	\$	-	\$	- Rejuvenator		142												\$ 2,031	\$ 2,031
	Design & Permitting Construction & CEI						142											\$ 1,831	\$ 1,831	\$ 1,831
657510	SW 51 Ave	\$	-	\$	- Rejuvenator		142											\$ 200	\$ 2,161	\$ 2,161
	Design & Permitting Construction & CEI						142											\$ 1,961	\$ 1,961	\$ 1,961
653580	SW 65 Ct	\$	-	\$	- Rejuvenator		142												\$ 2,373	\$ 2,373
	Design & Permitting Construction & CEI						142											\$ 2,173	\$ 2,173	\$ 2,173
648790	SE 30 Dr	\$	-	\$	- Rejuvenator		142												\$ 2,598	\$ 2,598
	Design & Permitting Construction & CEI						142											\$ 2,398	\$ 2,398	\$ 2,398
653710	SW 67 St	\$	-	\$	- Rejuvenator		142											\$ 300	\$ 3,356	\$ 3,356
	Design & Permitting Construction & CEI						142											\$ 3,056	\$ 3,056	\$ 3,056
648600	SE 21 Ln	\$	-	\$	- Rejuvenator		142												\$ 875	\$ 875
	Design & Permitting Construction & CEI						142											\$ 875	\$ 875	\$ 875
643440	NW 170 Ln	\$	-	\$	- Rejuvenator		142												\$ 15,392	\$ 15,392
	Design & Permitting Construction & CEI						142											\$ 14,392	\$ 14,392	\$ 14,392
640790	CR 1475	SR 24	-	CL	Rejuvenator		142												\$ 8,886	\$ 8,886
	Design & Permitting Construction & CEI						142											\$ 1,000	\$ 1,000	\$ 1,000
647991	NW CR 236	US 441	-	NW 214 Ter	Rehab (Minor)		142											\$ 7,886	\$ 7,886	\$ 7,886
	Design & Permitting Construction & CEI						142											\$ 129,757	\$ 129,757	\$ 129,757
647992	NW CR 236	NW 214 Ter	-	I-75	Rehab (Minor)		142											\$ 2,465,391	\$ 2,465,391	\$ 2,465,391
	Design & Permitting Construction & CEI						341											\$ 119,882	\$ 119,882	\$ 119,882
648051	NW CR 241	SR 235	-	OLD BELLAMY Rd	Rehab (Minor)		341											\$ 2,277,759	\$ 2,277,759	\$ 2,277,759
	Design & Permitting Construction & CEI						341											\$ 197,659	\$ 197,659	\$ 197,659
	Design & Permitting Construction & CEI						142											\$ 2,182,200	\$ 2,182,200	\$ 2,182,200
651460	SW 20 Ave/SW 24 Ave	SW 75 St	-	HOGTOWNE CREEK	Rehab (Minor)		142											\$ 1,573,315	\$ 1,573,315	\$ 1,573,315
	Design & Permitting Construction & CEI						142											\$ 204,390	\$ 204,390	\$ 204,390
	Design & Permitting Construction & CEI						142											\$ 1,100,040	\$ 1,100,040	\$ 1,100,040
	Design & Permitting Construction & CEI						350											\$ 2,783,360	\$ 2,783,360	\$ 2,783,360
653190	SW 55 Pl	\$	-	\$	- Rehab (Minor) - Res		142												\$ 18,028	\$ 18,028
	Design & Permitting Construction & CEI						142											\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI						142											\$ 17,028	\$ 17,028	\$ 17,028
646000	NW 53 Ave	NW 43 St	-	SR 121	Rehab (Major)		142											\$ 176,459	\$ 176,459	\$ 176,459
	Design & Permitting Construction & CEI						142											\$ 4,235,028	\$ 4,235,028	\$ 4,235,028
657030	SW 9 Ln	\$	-	\$	- Rehab (Minor) - Res		142											\$ 4,235,028	\$ 4,235,028	\$ 4,235,028
	Design & Permitting Construction & CEI						142											\$ 1,000	\$ 1,000	\$ 1,000
656860	NW 49 Rd	\$	-	\$	- Rehab (Minor) - Res		142											\$ 9,860	\$ 9,860	\$ 9,860
	Design & Permitting Construction & CEI						142											\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI						142											\$ 27,907	\$ 27,907	\$ 27,907
656850	NW 36 Rd	\$	-	\$	- Rehab (Minor) - Res		142												\$ 38,980	\$ 38,980
	Design & Permitting Construction & CEI						142											\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI						142											\$ 37,980	\$ 37,980	\$ 37,980
648750	SE 27 Dr	\$	-	\$	- Rehab (Minor) - Res		142												\$ 9,844	\$ 9,844
	Design & Permitting Construction & CEI						142											\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI						142											\$ 8,844	\$ 8,844	\$ 8,844

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PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.																				
657060	SW 12 Ln	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 8,284	\$ 8,284
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 7,284	\$ 7,284	\$ 7,284
648610	SE 21 Rd	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 12,935	\$ 12,935
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 11,935	\$ 11,935	\$ 11,935
648680	SE 22 Rd	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 22,092	\$ 22,092
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 21,092	\$ 21,092	\$ 21,092
647830	NW 97 Rd	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 14,785	\$ 14,785
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 13,785	\$ 13,785	\$ 13,785
656970	SW 83 Ter	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 32,098	\$ 32,098
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 31,098	\$ 31,098	\$ 31,098
656890	SW 95 St	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 28,569	\$ 28,569
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 27,569	\$ 27,569	\$ 27,569
657050	SW 11 Pl	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 8,728	\$ 8,728
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 7,728	\$ 7,728	\$ 7,728
657960	SW 100 Blvd	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 34,817	\$ 34,817
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 33,817	\$ 33,817	\$ 33,817
653420	SW 62 Ln	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 34,817	\$ 34,817
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 33,817	\$ 33,817	\$ 33,817
657990	SW 21 Ave	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 19,507	\$ 19,507
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 18,507	\$ 18,507	\$ 18,507
657040	SW 11 Ave	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 13,831	\$ 13,831
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 12,831	\$ 12,831	\$ 12,831
647260	NW 85 Ter	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 40,349	\$ 40,349
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 39,349	\$ 39,349	\$ 39,349
640750	SW 36 Dr	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 39,920	\$ 39,920
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 38,920	\$ 38,920	\$ 38,920
642420	NW 112 Ter	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 68,870	\$ 68,870
	Design & Permitting							142									\$ 1,377		\$ 1,377	\$ 1,377
	Construction & CEI							142										\$ 67,493	\$ 67,493	\$ 67,493
655080	SW 81 St	\$	-	-	\$	-	Rehab (Minor) - Res												\$ 43,688	\$ 43,688
	Design & Permitting							142									\$ 1,000		\$ 1,000	\$ 1,000
	Construction & CEI							142										\$ 42,688	\$ 42,688	\$ 42,688
641530	NE/NW 53 Ave	US 441	-	SR 24	Rejuvenator														\$ 154,985	\$ 154,985
	Design & Permitting							142									\$ 3,100		\$ 3,100	\$ 3,100
	Construction & CEI							142										\$ 151,885	\$ 151,885	\$ 151,885
654780	SW 8 Ave	\$	-	-	\$	-	Preservation												\$ 99,970	\$ 99,970
	Design & Permitting							142									\$ 1,999		\$ 1,999	\$ 1,999
	Construction & CEI							142										\$ 97,971	\$ 97,971	\$ 97,971
641700	NE 72 Pl	\$	-	-	\$	-	Rehab (Major)												\$ 434,179	\$ 434,179
	Design & Permitting							142									\$ 8,684		\$ 8,684	\$ 8,684
	Construction & CEI							142										\$ 425,495	\$ 425,495	\$ 425,495
648250	SE 149 Pl	US 301 W & S	-	End of Pavement	Rehab (Major)														\$ 423,609	\$ 423,609
	Design & Permitting							142									\$ 8,472		\$ 8,472	\$ 8,472
	Construction & CEI							142										\$ 415,137	\$ 415,137	\$ 415,137
647180	NW 8 Ter	\$	-	-	\$	-	Rehab (Major)												\$ 198,389	\$ 198,389
	Design & Permitting							142									\$ 3,968		\$ 3,968	\$ 3,968
	Construction & CEI							142										\$ 194,421	\$ 194,421	\$ 194,421
646920	NW 75 St/SW 75 St	\$	-	-	\$	-	Preservation												\$ 2,769	\$ 2,769

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Transportation Capital Improvement Program																				
PMP Road No.	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
	Design & Permitting Construction & CEI					142												\$ 2,769	\$ 2,769	\$ 2,769
654770	SW 8 Ave/SW 61 St		-	\$	Preservation	142												\$ 2,769	\$ 2,769	\$ 2,769
	Design & Permitting Construction & CEI					142												\$ 5,355	\$ 5,355	\$ 5,355
646000	NW 53 Ave	NW 43 St	-	SR 121	Rejuvenator	142												\$ 1,210	\$ 1,210	\$ 1,210
	Design & Permitting Construction & CEI					142												\$ 1,210	\$ 1,210	\$ 1,210
646970	NW 76 Blvd	SR 26 North	-	End of Pavement	Rejuvenator	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
641310	NE 219 Ter		-	\$	Rejuvenator	142												\$ 400	\$ 400	\$ 400
	Design & Permitting Construction & CEI					142												\$ 400	\$ 400	\$ 400
641770	NE 77 Pl		-	\$	Rejuvenator	142												\$ 200	\$ 200	\$ 200
	Design & Permitting Construction & CEI					142												\$ 200	\$ 200	\$ 200
653290	SW 57 Ln		-	\$	Rejuvenator	142												\$ 200	\$ 200	\$ 200
	Design & Permitting Construction & CEI					142												\$ 200	\$ 200	\$ 200
648090	PINE St		-	\$	Rejuvenator	142												\$ 200	\$ 200	\$ 200
	Design & Permitting Construction & CEI					142												\$ 200	\$ 200	\$ 200
640760	SW 110 Ter		-	\$	Rejuvenator	142												\$ 200	\$ 200	\$ 200
	Design & Permitting Construction & CEI					142												\$ 200	\$ 200	\$ 200
653480	SW 63 Ct		-	\$	Rejuvenator	142												\$ 200	\$ 200	\$ 200
	Design & Permitting Construction & CEI					142												\$ 200	\$ 200	\$ 200
646530	NW 61 Way		-	\$	Rejuvenator	142												\$ -	\$ -	\$ -
	Design & Permitting Construction & CEI					142												\$ -	\$ -	\$ -
647080	NW 78 Ave	CR 235	-	CR 241	Reconstruction-FDR	142												\$ 517,565	\$ 517,565	\$ 517,565
	Design & Permitting Construction & CEI					142												\$ 517,565	\$ 517,565	\$ 517,565
648052	NW CR 241	OLD BELLAMY Rd	-	CR 236	Rehab (Minor)	142												\$ 162,871	\$ 162,871	\$ 162,871
	Design & Permitting Construction & CEI					142												\$ 162,871	\$ 162,871	\$ 162,871
657080	N CR 225	RACE TRACK	-	NW 156 Ave	Rehab (Minor)	341												\$ 156,351	\$ 156,351	\$ 156,351
	Design & Permitting Construction & CEI					142												\$ 156,351	\$ 156,351	\$ 156,351
650400	SW 126 St		-	\$	Rehab (Minor) - Res	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
657970	SW 105 St		-	\$	Rehab (Minor) - Res	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
643990	NW 22 Ave		-	\$	Rehab (Minor) - Res	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
657950	SW 100 Blvd		-	\$	Rehab (Minor) - Res	142												\$ 1,004	\$ 1,004	\$ 1,004
	Design & Permitting Construction & CEI					142												\$ 1,004	\$ 1,004	\$ 1,004
641410	NE 44 St		-	\$	Rehab (Minor) - Res	142												\$ 1,511	\$ 1,511	\$ 1,511
	Design & Permitting Construction & CEI					142												\$ 1,511	\$ 1,511	\$ 1,511
649000	SE 4 Ave		-	\$	Rehab (Minor) - Res	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
640640	SW 113 Dr		-	\$	Rehab (Minor) - Res	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000

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Transportation Capital Improvement Program																				
PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.																				
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
640740	SW 35 Pl	\$	-	\$	Rehab (Minor) - Res	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
647490	NW 9 Pl	\$	-	\$	Rehab (Minor) - Res	142												\$ 1,034	\$ 1,034	\$ 1,034
	Design & Permitting Construction & CEI					142												\$ 1,034	\$ 1,034	\$ 1,034
642920	NW 14 Ave	\$	-	\$	Rehab (Minor) - Res	142												\$ 1,235	\$ 1,235	\$ 1,235
	Design & Permitting Construction & CEI					142												\$ 1,235	\$ 1,235	\$ 1,235
648690	SE 220 Ter	\$	-	\$	Rehab (Minor) - Res	142												\$ 1,075	\$ 1,075	\$ 1,075
	Design & Permitting Construction & CEI					142												\$ 1,075	\$ 1,075	\$ 1,075
650050	SW 11 Ave	\$	-	\$	Rehab (Minor) - Res	142												\$ 1,280	\$ 1,280	\$ 1,280
	Design & Permitting Construction & CEI					142												\$ 1,280	\$ 1,280	\$ 1,280
643280	NW 16 Ave	\$	-	\$	Preservation	142												\$ 1,000	\$ 1,000	\$ 1,000
	Design & Permitting Construction & CEI					142												\$ 1,000	\$ 1,000	\$ 1,000
640780	Cole St	SR 24	-	US 301	Rehab (Major)	142												\$ 6,705	\$ 6,705	\$ 6,705
	Design & Permitting Construction & CEI					142												\$ 6,705	\$ 6,705	\$ 6,705
Program - Signals																				
	NW 16th Ave	@ NW 16th Terr			Signal (Reconstruct)														\$ 496,027	\$ 496,027
	Design & Permitting Construction & CEI					341		\$ 45,000				\$ 451,027						\$ 45,000	\$ 451,027	\$ 451,027
						341												\$ 451,027	\$ 496,027	\$ 496,027
	NW 16th Ave	@ NW 22nd Street			Signal (Reconstruct)			\$ 45,000				\$ 451,027						\$ 45,000	\$ 451,027	\$ 451,027
	Design & Permitting Construction & CEI					341						\$ 451,027						\$ 451,027	\$ 451,027	\$ 451,027
	NW 51st St	@ NW 27th Ave			Signal (Reconstruct)					\$ 36,400								\$ 36,400	\$ 390,732	\$ 390,732
	Design & Permitting Construction & CEI					341						\$ 354,332						\$ 36,400	\$ 354,332	\$ 354,332
						341												\$ 354,332	\$ 390,732	\$ 390,732
	NW 83rd St	@ NW 23rd Ave			Signal (Reconstruct)					\$ 36,400								\$ 36,400	\$ 354,332	\$ 354,332
	Design & Permitting Construction & CEI					341						\$ 354,332						\$ 354,332	\$ 354,332	\$ 354,332
	NW 83rd St	@ South Rd			Signal (Reconstruct)								\$ 37,856					\$ 37,856	\$ 406,361	\$ 406,361
	Design & Permitting Construction & CEI					341							\$ 378,56					\$ 37,856	\$ 368,505	\$ 378,56
						341								\$ 368,505				\$ 368,505	\$ 406,361	\$ 406,361
	NW 83rd St	@ North Rd			Signal (Reconstruct)									\$ 37,856				\$ 37,856	\$ 368,505	\$ 378,56
	Design & Permitting Construction & CEI					341							\$ 368,505					\$ 368,505	\$ 368,505	\$ 368,505
						341								\$ 368,505				\$ 368,505	\$ 213,067	\$ 213,067
	NW 16th Ave	@ NW 27th Ter			Midblock HAWK													\$ 26,166	\$ 186,900	\$ 186,900
	Design & Permitting Construction & CEI					341		\$ 26,166				\$ 186,900						\$ 26,166	\$ 186,900	\$ 186,900
						341				\$ 186,900								\$ 186,900	\$ 213,067	\$ 213,067
	NW 16th Ave	@ NW 38th Dr			Midblock HAWK													\$ 26,166	\$ 186,900	\$ 186,900
	Design & Permitting Construction & CEI					341		\$ 26,166										\$ 26,166	\$ 186,900	\$ 186,900
						341				\$ 186,900								\$ 186,900	\$ 34,000	\$ 34,000
	SE 43rd St	@ SE 11th Pl			Midblock RRFB					\$ 34,000								\$ 34,000	\$ 34,000	\$ 34,000
	Design & Permitting Construction & CEI					341		\$ 34,000										\$ 34,000	\$ 34,000	\$ 34,000
	SE 43rd St	@ SE 10th Pl			Midblock RRFB													\$ 34,000	\$ 34,000	\$ 34,000
	Design & Permitting Construction & CEI					341		\$ 34,000										\$ 34,000	\$ 34,000	\$ 34,000
	Millhopper Rd	@ San Felasco Park			Midblock RRFB					\$ 33,280								\$ 33,280	\$ 33,280	\$ 33,280
	Design & Permitting Construction & CEI					341		\$ 33,280										\$ 33,280	\$ 33,280	\$ 33,280
	SW 87th Way	@ N of SW 26th Lane			Midblock RRFB													\$ 33,280	\$ 33,280	\$ 33,280
	Design & Permitting Construction & CEI					341		\$ 33,280										\$ 33,280	\$ 33,280	\$ 33,280
	SE 15th St	@ SE 8th Ave			Midblock RRFB													\$ 34,611	\$ 34,611	\$ 34,611
	Design & Permitting Construction & CEI					341				\$ 34,611								\$ 34,611	\$ 34,611	\$ 34,611

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PMP	Project Description	From	-	To	Treatment	Project No./ GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
Road No.	SE 15th St Construction & CEI	@ SE 11th Ave			Midblock RRFB		341				\$ 34,611								\$ 34,611	\$ 34,611
	SE 15th St Construction & CEI	@ SE 7th Ave			Midblock RRFB		341					\$ 35,996							\$ 35,996	\$ 35,996
	SW 170th St Construction & CEI	@ Archer Elementary			Midblock RRFB		341					\$ 35,996							\$ 35,996	\$ 35,996
	CR 236 Construction & CEI	@ High Springs Community School			Midblock RRFB		341												\$ 37,435	\$ 37,435
	CR 241 Construction & CEI	@ Irby Elementary			Midblock RRFB		341						\$ 37,435						\$ 37,435	\$ 37,435
							341						\$ 37,435						\$ 37,435	\$ 37,435
																			\$ -	\$ -
Program - Bridge Rehabilitation / Construction																				
	Bridge No. 260027	@ CR 325 (Cross Creek)			Bridge Rehab	9197903													\$ 184,000	\$ 364,000
	Design & Permitting					341	\$ 62,000												\$ -	\$ 62,000
	Construction & CEI					341	\$ 118,000	\$ 184,000											\$ 184,000	\$ 302,000
	Bridge No. 260086	@ CR 241 (Santa Fe River)			Bridge Rehab	9197903													\$ -	\$ 95,000
	Design & Permitting					341	\$ 95,000												\$ -	\$ 95,000
	Construction & CEI					341	\$ 380,000	\$ 357,000											\$ 357,000	\$ 737,000
																			\$ -	\$ -
Program - Program - Bike/Ped Program																				
	Kincaid Loop Trail	SE 15th St (Partial), SE 41st Ave, & SE 27th St			Multi-Use Path														\$ 3,078,551	\$ 3,078,551
	Design & Permitting					350		\$ 261,000											\$ 261,000	\$ 261,000
	Construction & CEI					350						\$ 2,817,551							\$ 2,817,551	\$ 2,817,551
	NW 76th Dr/W	Tower Rd - Tower Rd			Sidewalk														\$ -	\$ 333,946
	Design & Permitting					350			\$ 28,000										\$ 28,000	\$ 28,000
	Construction & CEI					350						\$ 305,946							\$ 305,946	\$ 305,946
	NW 75th Dr	NW 76th Dr - W University Ave			Sidewalk														\$ -	\$ 171,635
	Design & Permitting					350			\$ 14,500										\$ 14,500	\$ 14,500
	Construction & CEI					350						\$ 157,135							\$ 157,135	\$ 157,135
	NW 76th Blvd	W Newberry Rd - End of Rd			Sidewalk														\$ -	\$ 682,780
	Design & Permitting					350			\$ 58,000										\$ 58,000	\$ 58,000
	Construction & CEI					350						\$ 624,780							\$ 624,780	\$ 624,780
	NE 27th Avenue	SR 222 - SR 26			Sidewalk														\$ -	\$ 767,501
	Design & Permitting					350					\$ 65,000								\$ 65,000	\$ 65,000
	Construction & CEI					350							\$ 702,501						\$ 702,501	\$ 702,501
																			\$ -	\$ -
																			\$ -	\$ -
Other Improvements (Transportation)																				
																			\$ -	\$ -
																			\$ -	\$ -
Fund Allocation of Funds																				
	1. General Fund Transfers to Roads					341	\$ 608,584	\$ 9,805,716	\$ -	\$ 7,503,384	\$ 9,198,096	\$ 8,638,062	\$ -	\$ 13,704,633	\$ 7,780,200	\$ 7,710,599	\$ 4,459,959		\$ 68,800,649	\$ 69,409,233
	2. Program - Signals					341	\$ -	\$ 210,332	\$ 513,161	\$ 1,046,989	\$ 780,656	\$ 811,882	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,363,019	\$ 3,363,019
	3. Program - Bridge Rehabilitation / Construction					341	\$ 655,000	\$ 541,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 541,000	\$ 1,196,000
	4. Infrastructure Surtax (70% of 2nd Half)					142	\$ -	\$ 7,999,641	\$ 15,510,737	\$ 18,945,381	\$ 12,981,138	\$ 9,311,720	\$ 10,004,384	\$ 10,703,805	\$ 11,306,360	\$ 11,652,705	\$ 12,266,762		\$120,682,633	\$120,682,633
	5. S-Cent Local Option Gas Tax					350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,102,578	\$ 21,582,695	\$ 4,581,760	\$ 5,042,947	\$ -	\$ 35,093,339	\$ 35,093,339	
	6. FDOT / FHWA Grants					329	\$ 5,201,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,201,429	\$ 5,201,429
	7. Program - Bike/Ped Program					350	\$ -	\$ 261,000	\$ 100,500	\$ 2,882,551	\$ 1,087,861	\$ 702,501	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,034,413	\$ 5,034,413
	8. Impact Fee - NW Transportation District					336	\$ 2,607,689	\$ 985,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 985,464	\$ 3,593,153
	9. Impact Fee - SW Transportation District					337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	10. Impact Fee - East Transportation District					338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	11. Multi-Modal Transportation Mitigation NW District					354	\$ 750,000	\$ 1,223,265	\$ 247,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,470,699	\$ 2,220,699
	12. Multi-Modal Transp Mit SW District					355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	13. Multi-Modal Transp Mit East Dist					356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Total Allocations Per Year:								\$ 9,822,701	\$ 21,026,418	\$ 16,371,832	\$ 30,378,305	\$ 24,047,751	\$ 20,566,743	\$ 31,587,079	\$ 28,990,198	\$ 24,129,506	\$ 19,363,304	\$ 19,510,081	\$ 235,971,217	\$ 245,793,918

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Transportation Capital Improvement Program - Revenue Projections														
Fund		Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
1.	341	General Fund Transfers to Roads - Standard Annual - No Inflation Factor												
1.01		General Fund Transfer to Roads - Standard Annual	\$ 608,584	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	
1.02		General Fund Transfers to Roads - No Inflation Factor	\$ -	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	
1.03		General Fund Transfers to Roads - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.04		General Fund Transfers to Roads - (Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.05		Carry Forward from completed projects	\$ -	\$ 3,376,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.06		Allocated Revenue to Projects	\$ (608,584)	\$ (9,805,716)	\$ -	\$ (7,503,384)	\$ (9,198,096)	\$ (8,638,062)	\$ -	\$ (13,704,633)	\$ (7,780,200)	\$ (7,710,599)	\$ (4,459,959)	
1.07		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,072,723	\$ 8,084,831	\$ 7,054,812	\$ 4,582,168	\$ 2,073,867	\$ 9,150,975	\$ 2,258,450	\$ 1,507,858	\$ 548,717	
1.08		Program - Signals	\$ -	\$ (75,000)	\$ (515,000)	\$ (1,043,743)	\$ (780,656)	\$ (1,364,247)	\$ (400,000)	\$ (650,000)	\$ (416,000)	\$ (676,000)	\$ (432,640)	
1.09		Program - Bridge Preservation	\$ -	\$ (50,000)	\$ (100,000)	\$ (110,000)	\$ (121,000)	\$ (133,100)	\$ (150,000)	\$ (165,000)	\$ (181,500)	\$ (199,650)	\$ (219,615)	
	341	Totals - General Fund Transfers to Roads	\$ -	\$ 1,072,723	\$ 8,084,831	\$ 7,054,812	\$ 4,582,168	\$ 2,073,867	\$ 9,150,975	\$ 2,258,450	\$ 1,507,858	\$ 548,717	\$ 3,063,611	
2.	341	Program - Signals												
2.01		Program - Signals	\$ -	\$ 75,000	\$ 515,000	\$ 1,043,743	\$ 780,656	\$ 1,364,247	\$ 400,000	\$ 650,000	\$ 416,000	\$ 676,000	\$ 432,640	
2.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2.03		Allocated Revenue to Projects	\$ -	\$ (210,332)	\$ (513,161)	\$ (1,046,989)	\$ (780,656)	\$ (811,882)	\$ -	\$ -	\$ -	\$ -	\$ -	
2.04		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,407	\$ 3,246	\$ 0	\$ 0	\$ 552,366	\$ 952,366	\$ 1,602,366	\$ 2,018,366	\$ 2,694,366	
2.05		Unallocated Signals FY20	\$ -	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2.06		Unallocated Signals FY21	\$ -	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	341	Program - Signals	\$ -	\$ 1,407	\$ 3,246	\$ 0	\$ 0	\$ 552,366	\$ 952,366	\$ 1,602,366	\$ 2,018,366	\$ 2,694,366	\$ 3,127,006	
3.	341	Program - Bridge Rehabilitation / Construction												
3.01		Program - Bridge Preservation	\$ 655,000	\$ 50,000	\$ 100,000	\$ 110,000	\$ 121,000	\$ 133,100	\$ 150,000	\$ 165,000	\$ 181,500	\$ 199,650	\$ 219,615	
3.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.03		Allocated Revenue to Projects	\$ (655,000)	\$ (541,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.04		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 90,000	\$ 190,000	\$ 300,000	\$ 421,000	\$ 554,100	\$ 704,100	\$ 869,100	\$ 1,050,600	\$ 1,250,250	
3.05		Unallocated Bridge Projects FY19	\$ -	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.06		Unallocated Bridge Projects FY20	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.07		Unallocated Bridge Projects FY21	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.08		Unallocated Bridge Projects FY22	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.09		CR 234 Camp Canal (Project Not Set Up) 9197903-FY22	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	341	Program - Bridge Rehabilitation / Construction	\$ -	\$ 90,000	\$ 190,000	\$ 300,000	\$ 421,000	\$ 554,100	\$ 704,100	\$ 869,100	\$ 1,050,600	\$ 1,250,250	\$ 1,469,865	
4.	142	Infrastructure Surtax (70% of 2nd Half)												
4.01		Infrastructure Surtax (Grown at 4%/yr as per Tommy Crosby)	\$ -	\$ 4,212,856	\$ 11,665,827	\$ 12,132,460	\$ 12,617,758	\$ 13,122,469	\$ 13,647,368	\$ 14,193,262	\$ 14,760,993	\$ 15,351,432	\$ 15,965,490	
4.02		Infrastructure Surtax - Bond Revenue	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.03		Infrastructure Surtax - (Debt Service)	\$ -	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	\$ (3,698,728)	
4.04		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.05		Allocated Revenue to Projects	\$ -	\$ (7,999,641)	\$ (15,510,737)	\$ (18,945,381)	\$ (12,981,138)	\$ (9,311,720)	\$ (10,004,384)	\$ (10,703,805)	\$ (11,306,360)	\$ (11,652,705)	\$ (12,266,762)	
4.06		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 22,514,487	\$ 14,970,848	\$ 4,459,199	\$ 397,091	\$ 509,112	\$ 453,367	\$ 244,096	\$ 0	\$ (0)	
	142	Totals - Infrastructure Surtax (70% of 2nd Half)	\$ -	\$ 22,514,487	\$ 14,970,848	\$ 4,459,199	\$ 397,091	\$ 509,112	\$ 453,367	\$ 244,096	\$ 0	\$ (0)	\$ (1)	
5.	350	5-Cent Local Option Gas Tax												
5.01	280	5-Cent Local Option Gas Tax	\$ -	\$ 2,700,000	\$ 2,754,000	\$ 2,809,080	\$ 2,865,262	\$ 2,922,567	\$ 2,981,018	\$ 3,040,638	\$ 3,101,451	\$ 3,163,480	\$ 3,226,750	
5.02	280	5-Cent Local Option Gas Tax - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	
5.03	280	5 Cent Local Option Gas Tax 2018 (Debt Service)	\$ -	\$ (1,881,578)	\$ (1,878,153)	\$ (1,878,387)	\$ (1,877,131)	\$ (1,879,385)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS
Capital Improvement Program
FY 2023 - FY 2032

Transportation Capital Improvement Program - Revenue Projections																
Fund			Description	2022 (Available Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		
5.04	280		Transfer to Bike / Ped Program	\$ -	\$ (405,000)	\$ (413,100)	\$ (924,906)	\$ (1,087,861)	\$ (702,501)	\$ (447,153)	\$ (456,096)	\$ (465,218)	\$ (474,522)	\$ (484,013)		
5.05	350		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5.06	350		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,102,578)	\$ (21,582,695)	\$ (4,581,760)	\$ (5,042,947)	\$ -	\$ (2,783,360)		
5.07	350		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 413,422	\$ 876,169	\$ 881,956	\$ 782,226	\$ 20,329	\$ 9,236,596	\$ 5,504,475	\$ 1,362,859	\$ 2,316,914		
350	Totals - 5-Cent Local Option Gas Tax			\$ -	\$ 413,422	\$ 876,169	\$ 881,956	\$ 782,226	\$ 20,329	\$ 9,236,596	\$ 5,504,475	\$ 1,362,859	\$ 2,316,914	\$ 541,388		
6.	329		FDOT / FHWA Grants													
6.01			FDOT / FHWA Grants	\$ -	\$ 5,201,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6.02			Allocated Revenue to Projects	\$ -	\$ (5,201,429)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
329	Totals - FDOT / FHWA Grants			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7.	350		Program - Bike/Ped Program													
7.01			Program - Bike/Ped Program	\$ -	\$ 405,000	\$ 413,100	\$ 924,906	\$ 1,087,861	\$ 702,501	\$ 447,153	\$ 456,096	\$ 465,218	\$ 474,522	\$ 484,013		
7.02			Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7.03			Allocated Revenue to Projects	\$ -	\$ (261,000)	\$ (100,500)	\$ (2,882,551)	\$ (1,087,861)	\$ (702,501)	\$ -	\$ -	\$ -	\$ -	\$ -		
7.04			Unallocated Revenue From Previous Year	\$ -	\$ 266,268	\$ 1,645,045	\$ 1,957,645	\$ (0)	\$ (0)	\$ (0)	\$ 447,153	\$ 903,249	\$ 1,368,467	\$ 1,842,989		
7.05			Unallocated Bike/Ped Projects FY19	\$ -	\$ (26,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7.06			Unallocated Bike/Ped Projects FY20	\$ -	\$ 396,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7.07			Unallocated Bike/Ped Projects FY21	\$ -	\$ 421,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7.08			Unallocated Bike/Ped Projects FY22	\$ -	\$ 443,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
350	Program - Bike/Ped Program			\$ -	\$ 1,645,045	\$ 1,957,645	\$ (0)	\$ (0)	\$ (0)	\$ 447,153	\$ 903,249	\$ 1,368,467	\$ 1,842,989	\$ 2,327,002		
8.	336		Impact Fee - NW Transportation District													
8.01			Impact Fee - NW Transportation District	\$ 2,607,689	\$ 450,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000		
8.02			Current Fund Balance as of 9/30/2022	\$ -	\$ 1,888,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8.03			Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8.04			Allocated Revenue to Projects	\$ (2,607,689)	\$ (985,464)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8.05			Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915		
336	Impact Fee - NW Transportation District			\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915	\$ 6,302,915		
9.	337		Impact Fee - SW Transportation District													
9.01			Impact Fee - SW Transportation District	\$ -	\$ 200,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000		
9.02			Current Fund Balance as of 9/30/2022	\$ -	\$ 2,168,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9.03			Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9.04			Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9.05			Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667		
9.06			Current Projects		\$ (140,061)											
337	Impact Fee - SW Transportation District			\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667	\$ 5,198,667		
10.	338		Impact Fee - East Transportation District													
10.01			Impact Fee - East Transportation District	\$ -	\$ 75,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000		
10.02			Current Fund Balance as of 9/30/2022	\$ -	\$ 1,161,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10.03			Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10.04			Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10.05			Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473		
338	Impact Fee - East Transportation District			\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473	\$ 2,496,473		

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS
Capital Improvement Program
FY 2023 - FY 2032

Transportation Capital Improvement Program - Revenue Projections														
Fund	Description	2022 (Available (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032		
11.	354	Multi-Modal Transportation Mitigation NW District												
11.01		Multi-Modal Transportation Mitigation NW District	\$ 750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		
11.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 3,303,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
11.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
11.04		Allocated Revenue to Projects	\$ (750,000)	\$ (1,223,265)	\$ (247,434)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
11.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,329,758	\$ 2,582,324	\$ 3,082,324	\$ 3,582,324	\$ 4,082,324	\$ 4,582,324	\$ 5,082,324	\$ 5,582,324		
	354	Multi-Modal Transportation Mitigation NW District	\$ -	\$ 2,329,758	\$ 2,582,324	\$ 3,082,324	\$ 3,582,324	\$ 4,082,324	\$ 4,582,324	\$ 5,082,324	\$ 5,582,324	\$ 6,082,324		
12.	355	Multi-Modal Transportation Mitigation SW District	\$ -											
12.01		Multi-Modal Transportation Mitigation SW District	\$ -	\$ 400,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		
12.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 4,524,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
12.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
12.04		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
12.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356		
	355	Multi-Modal Transp Mit SW District	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 8,924,356		
13.	356	Multi-Modal Transportation Mitigation East District												
13.01		Multi-Modal Transportation Mitigation East District	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250		
13.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
13.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
13.04		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
13.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006		
	356	Multi-Modal Transp Mit East Dist	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256		
Transportation Capital Improvement Program - Revenue Projections:			\$ -	\$ 37,809,508	\$ 39,927,980	\$ 28,561,458	\$ 24,068,226	\$ 23,615,764	\$ 42,870,797	\$ 35,328,226	\$ 33,274,890	\$ 36,640,226		

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS
Capital Improvement Program
Bonding Instructions
FY 2023 - FY 2032

General Fund Transfer can be bonded up to 80% to an annual max of \$6,262,713

Add 50% value of bond to cover interest

Calculate a 30 year bond at 4% interest compounded for the debt payment

Surtax revenues can be bonded to the max amount of (80% of 10 year total roads revenue) \$105,456,753

Add 25% value of bond to cover interest

Calculate a 10 year bond at 4% interest compounded for the debt payment

Impact and MMTM amounts for out year left blank as they are not guaranteed

5-cent Local Option Gas Tax (Elm's nickel) after final debt payment 8/1/2027 would then be available for future bonding

Add 50% value of bond to cover interest

Calculate a 30 year bond at 4% interest compounded for the debt payment

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS
Capital Improvement Program
FY 2023 - FY 2032

Fund Descriptions	Fund	Notes
Gas Tax Fund	149	Currently used for day to day operations at Hauge.
5 Cent Local Option Gas Tax 2018	280	Debt was paid, account closed in FY22, previous value is in fund 149
Constitutional Gas Tax 2 cent (5th & 6th)	288	Debt was paid, account closed in FY22, previous value is in fund 149
State shared Gas Tax 1 cent (7th)	288	Debt was paid, account closed in FY22, previous value is in fund 149
Voted Gas Tax (9th)	288	Debt was paid, account closed in FY22, previous value is in fund 149
Infrastructure Surtax (70% of 2nd Half)	142	
8th Ave Project Fund (Debt Proceeds)	314	Debt assigned to complete a specific project – SW 8th Ave. All funds committed to the completion of the project.
FDOT Grant Fund - has fund balance	329	FDOT grant is based on FDOT projects
Impact Fee	336, 337, 355	
Impact Fee - NW Trans District	336	See attached spreadsheet with estimated projections
Impact Fee - SW Trans District	337	See attached spreadsheet with estimated projections
Impact Fee - East Trans District	338	See attached spreadsheet with estimated projections
General Fund Transfer into Fund 341, Millage Based or Bonded Revenue, &Transportation Trust Fund (GF) - New 1/2 of increase FY23	341	See attached spreadsheet
Transportation Trust Fund (GF) - Standard	341	See attached spreadsheet
General Fund Transfer to Roads - 1/2 of increase of Property Tax FY23	341	See attached spreadsheet
Millage Based or Bonded Revenue	341	See attached spreadsheet
Transportation Capital Fund (ELM) - transfer into 350 from 280	350	See attached spreadsheet
From Fund 350 - 5-cent Local Option Gas Tax (Elm's nickel)	350	See attached spreadsheet
From Fund 350 - 5-cent Local Option Gas Tax (Elm's nickel) - Bike/Ped Program	350	See attached spreadsheet
From Fund 353 - 5-cent Local Option Gas Tax 2011 (1st 5 cents)	353	Debt paid, account closed as of FY22, no value left.
MMTM (Multi-Modal Transportation Mitigation)	354, 355, 356	
Multi-Modal Transp Mitigation - NW Dist	354	See attached spreadsheet with estimated projections
Multi-Modal Transp Mitigation - SW Dist	355	See attached spreadsheet with estimated projections
Multi-Modal Transp Mitigation - East Dist	356	See attached spreadsheet with estimated projections

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS
Capital Improvement Program
FY 2023 - FY 2032

Impact Fees, MMTM Fees Projection Calculations

Fund	Name	FY2020	FY2021	FY2022	FY23 Estimate	FY24 Estimate
336	Northwest Transportation Impact Fee	\$ 946,890	\$ 530,470	\$ 595,463	\$ 550,000	\$ 550,000
337	Southwest Transportation Impact Fee	\$ 357,861	\$ 362,318	\$ 336,235	\$ 330,000	\$ 330,000
338	East Transportation Impact Fee	\$ 190,461	\$ 247,041	\$ 192,631	\$ 190,000	\$ 190,000
339	Parks Impact Fee	\$ 198,442	\$ 175,169	\$ 180,877	\$ 180,000	\$ 185,000
340	Fire Impact Fee	\$ 136,915	\$ 111,530	\$ 133,063	\$ 130,000	\$ 135,000
354	Northwest MMTM	\$ 768,982	\$ 555,318	\$ 1,955,321	\$ 800,000	\$ 900,000
355	Southwest MMTM	\$ 1,162,465	\$ 1,541,186	\$ 670,566	\$ 800,000	\$ 900,000
356	East MMTM	\$ -	\$ -	\$ -		

Projections by Chris Dawson, 01-04-2023

Fund	Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	13-Yr Average	Use	2023	2024
336	Northwest Transportation Impact Fee	\$ 755,948		\$ 441,551	\$ 528,002	\$ 761,027	\$ 697,902	\$ 751,519	\$ 707,168	\$ 789,152	\$ 800,380		\$ 538,995	\$ 533,321	\$ 664,088	\$ 550,000	\$ 550,000	\$ 550,000
337	Southwest Transportation Impact Fee	\$ 614,510	\$ 528,338	\$ 503,202	\$ 623,429	\$ 770,503	\$ 568,758	\$ 516,330	\$ 418,382		\$ 380,555	\$ 392,285	\$ 365,821		\$ 516,556	\$ 330,000	\$ 330,000	\$ 330,000
338	East Transportation Impact Fee		\$ 101,027	\$ 101,219	\$ 81,913		\$ 76,195	\$ 112,636	\$ 103,900	\$ 160,969	\$ 240,321	\$ 205,661	\$ 248,726	\$ 177,423	\$ 146,363	\$ 140,000	\$ 190,000	\$ 190,000
354	Northwest MMTM	\$ -	\$ 488,935	\$ 106,586		\$ 42,392	\$ 27,721	\$ 99,641		\$ 73,267	\$ 1,271,742	\$ 819,477	\$ 561,023	\$ 1,911,398	\$ 491,108	\$ 500,000	\$ 800,000	\$ 900,000
355	Southwest MMTM	\$ -	\$ -	\$ -	\$ -		\$ 494,139	\$ 606,119	\$ 658,095	\$ 663,245	\$ 1,036,510		\$ 992,601	\$ 609,974	\$ 460,062	\$ 500,000	\$ 800,000	\$ 900,000
356	East MMTM	\$ -	\$ -		\$ 224	\$ 178	\$ 414	\$ 346	\$ -	\$ 0	\$ 5,726		\$ 5	\$ -	\$ 627	\$ -		
		\$ 1,370,457.96	\$ 1,118,300.37	\$ 1,152,557.32	\$ 1,233,567.45	\$ 1,574,099.11	\$ 1,865,128.77	\$ 2,086,591.03	\$ 1,887,544.72	\$ 1,686,632.88	\$ 3,735,234.57	\$ 1,417,423.06	\$ 2,707,170.47	\$ 3,232,116.34	\$ 2,278,802.19	\$ 2,020,000.00	\$ 2,670,000.00	\$ 2,870,000.00



Loan Amortization Schedule

Fund 142 - Infrastructure Surtax (70% of 2nd Half)

Enter Values

Loan amount	\$30,000,000.00
Annual interest rate	4.00%
Loan period in years	10
Number of payments per year	1
Start date of loan	03/01/2023

Optional extra payments

\$0.00

Loan Summary

Scheduled payment	\$3,698,728.33
Scheduled number of payments	10
Actual number of payments	1
Total early payments	\$0.00
Total interest	\$6,987,283.30

Payment Number	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment†	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	03/01/2023	\$30,000,000.00	\$3,698,728.33	\$0.00	\$3,698,728.33	\$2,498,728.33	\$1,200,000.00	\$27,501,271.67	\$1,200,000.00
2	03/01/2024	\$27,501,271.67	\$3,698,728.33	\$0.00	\$3,698,728.33	\$2,598,677.46	\$1,100,050.87	\$24,902,594.21	\$2,300,050.87
3	03/01/2025	\$24,902,594.21	\$3,698,728.33	\$0.00	\$3,698,728.33	\$2,702,624.56	\$996,103.77	\$22,199,969.65	\$3,296,154.64
4	03/01/2026	\$22,199,969.65	\$3,698,728.33	\$0.00	\$3,698,728.33	\$2,810,729.54	\$887,998.79	\$19,389,240.10	\$4,184,153.42
5	03/01/2027	\$19,389,240.10	\$3,698,728.33	\$0.00	\$3,698,728.33	\$2,923,158.73	\$775,569.60	\$16,466,081.38	\$4,959,723.02
6	03/01/2028	\$16,466,081.38	\$3,698,728.33	\$0.00	\$3,698,728.33	\$3,040,085.07	\$658,643.26	\$13,425,996.30	\$5,618,366.28
7	03/01/2029	\$13,425,996.30	\$3,698,728.33	\$0.00	\$3,698,728.33	\$3,161,688.48	\$537,039.85	\$10,264,307.82	\$6,155,406.13
8	03/01/2030	\$10,264,307.82	\$3,698,728.33	\$0.00	\$3,698,728.33	\$3,288,156.02	\$410,572.31	\$6,976,151.81	\$6,565,978.44
9	03/01/2031	\$6,976,151.81	\$3,698,728.33	\$0.00	\$3,698,728.33	\$3,419,682.26	\$279,046.07	\$3,556,469.55	\$6,845,024.52
10	03/01/2032	\$3,556,469.55	\$3,698,728.33	\$0.00	\$3,556,469.55	\$3,414,210.77	\$142,258.78	\$0.00	\$6,987,283.30



Loan Amortization Schedule

Fund 280 - 5-Cent Local Option Gas Tax (350)

Enter Values

Loan amount	\$30,000,000.00
Annual interest rate	4.00%
Loan period in years	30
Number of payments per year	1
Start date of loan	10/01/2028

Optional extra payments

\$0.00

Loan Summary

Scheduled payment	\$1,734,902.97
Scheduled number of payments	30
Actual number of payments	1
Total early payments	\$0.00
Total interest	\$22,047,089.22

Payment Number	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
1	10/01/2028	\$30,000,000.00	\$1,734,902.97	\$0.00	\$1,734,902.97	\$534,902.97	\$1,200,000.00	\$29,465,097.03	\$1,200,000.00
2	10/02/2029	\$29,465,097.03	\$1,734,902.97	\$0.00	\$1,734,902.97	\$556,299.09	\$1,178,603.88	\$28,908,797.93	\$2,378,603.88
3	10/02/2030	\$28,908,797.93	\$1,734,902.97	\$0.00	\$1,734,902.97	\$578,551.06	\$1,156,351.92	\$28,330,246.88	\$3,534,955.80
4	10/02/2031	\$28,330,246.88	\$1,734,902.97	\$0.00	\$1,734,902.97	\$601,693.10	\$1,133,209.88	\$27,728,553.78	\$4,668,165.67
5	10/01/2032	\$27,728,553.78	\$1,734,902.97	\$0.00	\$1,734,902.97	\$625,760.82	\$1,109,142.15	\$27,102,792.95	\$5,777,307.82
6	10/02/2033	\$27,102,792.95	\$1,734,902.97	\$0.00	\$1,734,902.97	\$650,791.26	\$1,084,111.72	\$26,452,001.70	\$6,861,419.54
7	10/02/2034	\$26,452,001.70	\$1,734,902.97	\$0.00	\$1,734,902.97	\$676,822.91	\$1,058,080.07	\$25,775,178.79	\$7,919,499.61
8	10/02/2035	\$25,775,178.79	\$1,734,902.97	\$0.00	\$1,734,902.97	\$703,895.82	\$1,031,007.15	\$25,071,282.97	\$8,950,506.76
9	10/01/2036	\$25,071,282.97	\$1,734,902.97	\$0.00	\$1,734,902.97	\$732,051.66	\$1,002,851.32	\$24,339,231.32	\$9,953,358.08

Payment Number	Payment Date	Beginning Balance	Scheduled Payment	Extra Payment	Total Payment	Principal	Interest	Ending Balance	Cumulative Interest
10	10/02/2037	\$24,339,231.32	\$1,734,902.97	\$0.00	\$1,734,902.97	\$761,333.72	\$973,569.25	\$23,577,897.59	\$10,926,927.33
11	08/01/2029	\$23,577,897.59	\$1,734,902.97	\$0.00	\$1,734,902.97	\$791,787.07	\$943,115.90	\$22,786,110.52	\$11,870,043.24
12	09/01/2029	\$22,786,110.52	\$1,734,902.97	\$0.00	\$1,734,902.97	\$823,458.55	\$911,444.42	\$21,962,651.97	\$12,781,487.66
13	10/01/2029	\$21,962,651.97	\$1,734,902.97	\$0.00	\$1,734,902.97	\$856,396.90	\$878,506.08	\$21,106,255.08	\$13,659,993.74
14	11/01/2029	\$21,106,255.08	\$1,734,902.97	\$0.00	\$1,734,902.97	\$890,652.77	\$844,250.20	\$20,215,602.30	\$14,504,243.94
15	12/01/2029	\$20,215,602.30	\$1,734,902.97	\$0.00	\$1,734,902.97	\$926,278.88	\$808,624.09	\$19,289,323.42	\$15,312,868.03
16	01/01/2030	\$19,289,323.42	\$1,734,902.97	\$0.00	\$1,734,902.97	\$963,330.04	\$771,572.94	\$18,325,993.39	\$16,084,440.97
17	02/01/2030	\$18,325,993.39	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,001,863.24	\$733,039.74	\$17,324,130.15	\$16,817,480.70
18	03/01/2030	\$17,324,130.15	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,041,937.77	\$692,965.21	\$16,282,192.38	\$17,510,445.91
19	04/01/2030	\$16,282,192.38	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,083,615.28	\$651,287.70	\$15,198,577.10	\$18,161,733.61
20	05/01/2030	\$15,198,577.10	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,126,959.89	\$607,943.08	\$14,071,617.21	\$18,769,676.69
21	06/01/2030	\$14,071,617.21	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,172,038.29	\$562,864.69	\$12,899,578.92	\$19,332,541.38
22	07/01/2030	\$12,899,578.92	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,218,919.82	\$515,983.16	\$11,680,659.11	\$19,848,524.54
23	08/01/2030	\$11,680,659.11	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,267,676.61	\$467,226.36	\$10,412,982.50	\$20,315,750.90
24	09/01/2030	\$10,412,982.50	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,318,383.67	\$416,519.30	\$9,094,598.82	\$20,732,270.20
25	10/01/2030	\$9,094,598.82	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,371,119.02	\$363,783.95	\$7,723,479.80	\$21,096,054.15
26	11/01/2030	\$7,723,479.80	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,425,963.78	\$308,939.19	\$6,297,516.02	\$21,404,993.34
27	12/01/2030	\$6,297,516.02	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,483,002.33	\$251,900.64	\$4,814,513.69	\$21,656,893.98
28	01/01/2031	\$4,814,513.69	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,542,322.43	\$192,580.55	\$3,272,191.26	\$21,849,474.53
29	02/01/2031	\$3,272,191.26	\$1,734,902.97	\$0.00	\$1,734,902.97	\$1,604,015.32	\$130,887.65	\$1,668,175.94	\$21,980,362.18
30	03/01/2031	\$1,668,175.94	\$1,734,902.97	\$0.00	\$1,668,175.94	\$1,601,448.90	\$66,727.04	\$0.00	\$22,047,089.22