Exhibit B. County Fee Summary

FY20 County Service

Route	Description	Current				County (%)	County Cost ($)
		Span of Service	Headway	Hours	Cost		
7	Eastwood Meadows – Downtown Station	6:00am-8:00pm	60	2,133	$ 143,451	39.2%	$ 56,233
10	Santa Fe – Downtown Station	7:00am-7:00pm	70	3,304	$ 222,174	24.7%	$ 54,877
11	Eastwood Meadows – Downtown Station	6:00am-8:00pm	60	3,624	$ 243,694	11.9%	$ 29,000
711	Eastside Circulator	8pm-11pm	60	740	$ 49,785	21.1%	$ 10,505
13	Beaty Towers – Cottage Grove	6:30am-6:30pm	30	3,360	$ 225,953	31.2%	$ 70,497
43	UF Health – Santa Fe	6:00am-7:30pm	30/85	7,344	$ 493,857	33.5%	$ 165,442
75	Oaks Mall - Butler Plaza	6:00am-8:00pm	35/53/105	10,033	$ 674,733	70.0%	$ 472,313
Total				**30,538**	**$ 2,053,647**	**33.1%**	**$ 858,866**

Cost = $ 67.25 per hour

FY20 - Saturday

Route	Description	Current				County (%)	County Cost ($)
		Span of Service	Headway	Hours	Cost		
1	Downtown to Butler Plaza	6:00 am - 7:00 pm	60	299	$ 20,108	100.0%	$ 20,108
711	Eastside Circulator	6:00 am - 7:00 pm	60	138	$ 9,267	100.0%	$ 9,267
75	Oaks Mall - Butler Plaza	5:30 am - 7:20 pm	105	108	$ 7,274	100.0%	$ 7,274
Total				**545**	**$ 36,649**	**100.0%**	**$ 36,649**

Cost = $ 67.25 per hour

FY20 - Holiday Service

Route	Description	Current				County (%)	County Cost ($)
		Span of Service	Headway	Hours	Cost		
10	Santa Fe – Downtown Station	7:30am - 5:30pm	35	81	$ 11,293	100.0%	$ 11,293
43	Shands – Santa Fe	7:00am - 6:00pm	30/85	87	$ 12,174	100.0%	$ 12,174
75	Oaks Mall - Butler Plaza	7:00am - 6:00pm	35/53	93	$ 12,899	100.0%	$ 12,899
Total				**261**	**$ 36,367**	**100.0%**	**$ 36,367**

Cost = $ 139.40 per hour (includes ADA service Costs, $11.40/hour)

FY20 - Sunday Service

Route	Description	Current				County (%)	County Cost ($)
		Span of Service	Headway	Hours	Cost		
75	Oaks Mall - Butler Plaza	9:30 am - 5:20 pm	35/53	452	$ 30,366	100.0%	$ 30,366
Total				**452**	**$ 30,366**	**100.0%**	**$ 30,366**

Cost = $ 67.25 per hour

FY20 - Additonal Service

Route	Description	Current				County (%)	County Cost ($)
		Span of Service	Headway	Hours	Cost		
75	Oaks Mall - Butler Plaza	Service until 10:00 pm	35/53	900	$ 60,525	100.0%	$ 60,525
Total				**900**	**$ 60,525**	**100.0%**	**$ 60,525**

Cost = $ 67.25 per hour

Base Service =	**$**	**439,396**
Route 75 =	**$**	**583,376**
	$	**1,022,772**