

Constitutional and Judicial Officers Employee Adjustments Since Fiscal Year 2010 up to and Including Tentative Fiscal Year 2020													
Constitutional & Judicial Officers	FY10 Adopted	FY11 Adopted	FY12 Adopted	FY13 Adopted	FY14 Adopted	FY15 Adopted	FY16 Adopted	FY17 Adopted	FY18 Adopted	FY19 Adopted	FY20 Tentative	FTE Change from FY10	% Change from FY10
Clerk Finance and Accounting	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00%
Property Appraiser	56.00	54.00	54.00	52.00	52.00	52.00	52.00	52.00	53.00	54.00	54.00	(2.00)	-3.57%
Supervisor of Elections	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	1.00	7.69%
Tax Collector	68.50	65.00	65.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	9.50	13.87%
Sheriff Jail	328.00	328.00	328.00	347.00	359.00	361.00	363.00	363.00	363.00	363.00	363.00	35.00	10.67%
Courts and Corrections	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00%
Sheriff Law Enforcement	369.75	372.25	372.75	377.75	378.75	353.75	354.75	354.75	349.75	351.75	359.25	(10.50)	-2.84%
Sheriff Communications	113.00	113.00	113.25	113.25	113.25	112.00	112.00	112.00	112.50	112.50	112.50	(0.50)	-0.44%
Sheriff Court Security	38.25	38.25	38.25	38.25	38.25	37.25	37.25	37.25	37.25	37.25	37.25	(1.00)	-2.61%
Court Administration	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	0.00	0.00%
Guardian Ad Litem	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00%
Public Defender	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00%
Constitutional & Judicial Officers Total	1,030.50	1,027.50	1,028.25	1,062.25	1,075.25	1,050.00	1,053.00	1,053.00	1,049.50	1,052.50	1,062.00	31.50	3.06%
Summary of Changes from FY19 to FY20 by Agency: (Red font are eliminated FTE's, Green font are added FTE's, and Black font are moved FTE's)													
Please note that Constitutional & Judicial Officers self-report their FTE's. Supervisor of Elections: 1.0 FTE Front Elections Clerk/ Sheriff Law Enforcement: 6.0 FTE's Traffic Unit; 2.25 FTEs School Crossing Guards; 1.0 FTE for Airboat Deputy/Court Administration: 1.0 FTE for Law Library. In FY13 the Tax Collector's FTEs increased to support the State Mandate, FS322.02(1) Driver License services.													

BoCC Total	891.40	871.55	863.80	855.40	853.40	868.40	886.65	913.70	942.20	959.00	1,014.51	123.11	13.81%
Constitutional & Judicial Officers Total	1,030.50	1,027.50	1,028.25	1,062.25	1,075.25	1,050.00	1,053.00	1,053.00	1,049.50	1,052.50	1,062.00	31.50	3.06%
Total of all FTE's	1,921.90	1,899.05	1,892.05	1,917.65	1,928.65	1,918.40	1,939.65	1,966.70	1,991.70	2,011.50	2,076.51	154.61	8.04%