FY20 Proposed Millage Rates

Property Tax Revenue Only	General Fund (Certified Value)	MSTU Law Enforcement (Certified Value)
2020 Certified Taxable Value	**15,203,133,929**	**6,323,488,534**
2019 Final Gross Taxable Value	**14,253,438,005**	**5,969,600,671**
Current Millage	**8.2829**	**3.7240**
FY20 Projected Revenue	119,629,736	22,371,238
FY19 Projected Revenue	112,156,812	21,119,253
Difference	7,472,925	1,251,984
Simple Majority Cap	**9.8676**	**3.7270**
Millage Change	**1.5847**	**0.0030**
FY20 Projected Revenue	142,517,522	22,389,260
FY19 Projected Revenue	112,156,812	21,119,253
Difference	30,360,711	1,270,006
Super Majority Cap	**10.0000**	**4.0997**
Millage Change	**1.7171**	**0.3757**
FY20 Projected Revenue	144,429,772	24,628,186
FY19 Projected Revenue	112,156,812	21,119,253
Difference	32,272,961	3,508,932
Recommended	**8.2729**	**3.7240**
Millage Change	**-0.0100**	**0.0000**
FY20 Projected Revenue	119,485,306	22,371,238
FY19 Projected Revenue	112,156,812	21,119,253
Difference	7,328,495	1,251,984
Rollback Rate	**8.0822**	**3.6048**
Millage Change	**-0.2007**	**-0.1192**
FY20 Projected Revenue	116,731,031	21,655,166
FY19 Projected Revenue	112,156,812	21,119,253
Difference	4,574,219	535,913

Note: Change in Florida Per Capita Personal Income 1.0339% per the Florida Department of Revenue.