	Sum of FY20 Tentative Amount
001 - General Fund	363,122,348
Revenue	181,561,174
31 - Taxes	127,825,087
32 - Permits, Fees & Special Assessments	176,949
33 - Intergovernmental Revenue	7,553,015
34 - Charges For Services	17,307,637
35 - Fines & Forfeitures	7,500
36 - Miscellaneous Revenue	3,022,959
38 - Other Sources	25,668,027
Expenses	181,561,174
51 - General Government	24,613,496
10 - Personal Services	12,470,139
30 - Operating	11,875,530
60 - Capital	267,827
52 - Public Safety	29,000,990
10 - Personal Services	14,433,737
30 - Operating	13,765,060
60 - Capital	772,089
80 - Grants & Aids	30,104
53 - Physical Environment	3,336,219
10 - Personal Services	2,523,279
30 - Operating	812,940
54 - Transportation	2,482,875
10 - Personal Services	933,012
30 - Operating	1,549,863
55 - Economic Environment	7,623,235
10 - Personal Services	2,253,260
30 - Operating	639,955
60 - Capital	2,500
80 - Grants & Aids	4,727,520
56 - Human Services	15,187,520
10 - Personal Services	4,657,143
30 - Operating	9,230,377
80 - Grants & Aids	1,300,000
57 - Culture & Recreation	2,629,563
10 - Personal Services	1,433,367
30 - Operating	1,187,426
60 - Capital	5,770
80 - Grants & Aids	3,000
58 - Other Uses - Transfers	79,865,205
59 - Other Non-Operating (Reserves)	7,038,461
60 - Circuit Court - Operations	5,151,430
10 - Personal Services	3,235,571
30 - Operating	1,911,659

60 - Capital 4,200 71 - County Court - Operations 4,632,180 10 - Personal Services 1,010,283 30 - Operating 3,621,897 009 - MSTU - Law Enforcement 51,453,624 Revenue 22,726,812 31 - Taxes 22,560,310 34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 22,726,812 51 - General Government 464,836 30 - Operating 464,836 30 - Operating 394,196 30 - Operating 399,196 60 - Capital 85,000 58 - Other Von-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 56 - Human Services 2,833,786 56 - Human Services 2,833,786 56 - Human Services 2,833,786 56 - Human Services 2,528,446 31 - Nesuo Jervices 2,028,493 01 - MSBU - Fire 41,057,692		Sum of FY20 Tentative Amount
10 - Personal Services 1,010,283 30 - Operating 3,621,897 009 - MSTU - Law Enforcement 51,453,624 Revenue 225,726,812 31 - Taxes 22,560,310 34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 1000,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Non-Operating (Reserves) 2,028,493 010 - Choices 5,767,572 Revenue 2,883,786 56 - Human Services 855,293 10 - Personal Services 855,293 10 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,49	60 - Capital	4,200
30 - Operating 3,621,897 009 - MSTU - Law Enforcement 51,453,624 Revenue 25,726,812 31 - Taxes 22,560,310 34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 52 - Public Safety 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,727 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 36 - Miscellaneous Revenue 20,000 38 - Other Sources 2,883,786 56 - Human Services 85,003 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692	71 - County Court - Operations	4,632,180
009 - MSTU - Law Enforcement 51,453,624 Revenue 25,726,812 31 - Taxes 22,5726,812 31 - Taxes 22,5726,812 31 - Taxes 22,500,310 34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 25,000	10 - Personal Services	1,010,283
Revenue 25,726,812 31 - Taxes 22,560,310 34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 30 - Operating 309,196 60 - Capital 85,000 58 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 56 - Human Services 85,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 25,000 32 - Permits, Fees & Special Assessments 13,278,425 <td>30 - Operating</td> <td>3,621,897</td>	30 - Operating	3,621,897
31 - Taxes 22,560,310 34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 56 - Human Services 2,833,786 Expenses 2,883,786 56 - Human Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 01 - Personal Services 85,023 10 - Personal Services 85,003 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 20,028,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 20,000 34 - Charges	009 - MSTU - Law Enforcement	51,453,624
34 - Charges For Services 1,721,967 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 30 - Operating 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 85,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 25,000 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue	Revenue	25,726,812
36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 52 - Public Safety 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Von-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,883,786 56 - Human Services 2,883,786 56 - Human Services 85,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 <td>31 - Taxes</td> <td>22,560,310</td>	31 - Taxes	22,560,310
38 - Other Sources 1,344,535 Expenses 25,726,812 51 - General Government 464,836 30 - Operating 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,0528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 20,000 34 - Charges For Services 115,000 34 - Charges For Services 1,717,232 Expenses 20,528,846 51 - General Government 291,786 <	34 - Charges For Services	1,721,967
Expenses 25,726,812 51 - General Government 464,836 30 - Operating 464,836 52 - Public Safety 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,028,493 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 20,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,	36 - Miscellaneous Revenue	100,000
51 - General Government 464,836 30 - Operating 464,836 52 - Public Safety 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,883,786 56 - Human Services 2,883,786 56 - Human Services 85,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291	38 - Other Sources	1,344,535
30 - Operating 464,836 52 - Public Safety 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,883,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,	Expenses	25,726,812
52 - Public Safety 394,196 30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786	51 - General Government	464,836
30 - Operating 309,196 60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 30 - Operating 291,786	30 - Operating	464,836
60 - Capital 85,000 58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 855,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 30 - Operating<	52 - Public Safety	394,196
58 - Other Uses - Transfers 23,653,666 59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capi	30 - Operating	309,196
59 - Other Non-Operating (Reserves) 1,214,114 010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 34 - Charges For Services 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 31 - Taxes 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating	60 - Capital	85,000
010 - Choices 5,767,572 Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,833,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400	58 - Other Uses - Transfers	23,653,666
Revenue 2,883,786 36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	59 - Other Non-Operating (Reserves)	1,214,114
36 - Miscellaneous Revenue 50,000 38 - Other Sources 2,833,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	010 - Choices	5,767,572
38 - Other Sources 2,83,786 Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 37 - General Government 291,786 51 - General Government 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	Revenue	2,883,786
Expenses 2,883,786 56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	36 - Miscellaneous Revenue	50,000
56 - Human Services 855,293 10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 30 - Operating 5,747,891 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	38 - Other Sources	2,833,786
10 - Personal Services 85,000 30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 30 - Operating 521,749,891 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	Expenses	2,883,786
30 - Operating 770,293 59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 30 - Operating 291,786 30 - Operating 521,749,891 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	56 - Human Services	855,293
59 - Other Non-Operating (Reserves) 2,028,493 011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	10 - Personal Services	85,000
011 - MSBU - Fire 41,057,692 Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	30 - Operating	770,293
Revenue 20,528,846 31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	59 - Other Non-Operating (Reserves)	2,028,493
31 - Taxes 5,293,189 32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	011 - MSBU - Fire	41,057,692
32 - Permits, Fees & Special Assessments 13,278,425 33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	Revenue	20,528,846
33 - Intergovernmental Revenue 25,000 34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	31 - Taxes	5,293,189
34 - Charges For Services 115,000 36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	32 - Permits, Fees & Special Assessments	13,278,425
36 - Miscellaneous Revenue 100,000 38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	33 - Intergovernmental Revenue	25,000
38 - Other Sources 1,717,232 Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	34 - Charges For Services	115,000
Expenses 20,528,846 51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	36 - Miscellaneous Revenue	100,000
51 - General Government 291,786 30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	38 - Other Sources	1,717,232
30 - Operating 291,786 52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	Expenses	20,528,846
52 - Public Safety 17,495,409 10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	51 - General Government	291,786
10 - Personal Services 11,711,118 30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	30 - Operating	291,786
30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	52 - Public Safety	17,495,409
30 - Operating 5,747,891 60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	10 - Personal Services	11,711,118
60 - Capital 36,400 58 - Other Uses - Transfers 1,380,238	30 - Operating	
	60 - Capital	36,400
	58 - Other Uses - Transfers	1,380,238
	59 - Other Non-Operating (Reserves)	

	Sum of FY20 Tentative Amount
148 - MSBU - Refuse Collection	12,906,988
Revenue	6,453,494
32 - Permits, Fees & Special Assessments	4,482,183
34 - Charges For Services	68,400
36 - Miscellaneous Revenue	64,000
38 - Other Sources	1,838,911
Expenses	6,453,494
53 - Physical Environment	6,082,527
10 - Personal Services	456,540
30 - Operating	5,597,663
60 - Capital	28,324
59 - Other Non-Operating (Reserves)	370,967
149 - Gas Tax	21,296,802
Revenue	10,648,401
31 - Taxes	3,945,524
33 - Intergovernmental Revenue	88,000
34 - Charges For Services	800,260
36 - Miscellaneous Revenue	6,800
38 - Other Sources	5,807,817
Expenses	10,648,401
53 - Physical Environment	165,290
30 - Operating	165,290
54 - Transportation	9,877,955
10 - Personal Services	5,739,603
30 - Operating	4,126,352
60 - Capital	12,000
59 - Other Non-Operating (Reserves)	605,156
171 - Constitutional Officer - Supr of Elections	6,285,400
Revenue	3,142,700
34 - Charges For Services	263,604
38 - Other Sources	2,879,096
Expenses	3,142,700
51 - General Government	3,142,700
10 - Personal Services	1,608,859
30 - Operating	1,438,341
60 - Capital	95,500
410 - Codes Enforcement	7,757,190
Revenue	3,878,595
32 - Permits, Fees & Special Assessments	1,536,600
34 - Charges For Services	9,000
35 - Fines & Forfeitures	18,000
36 - Miscellaneous Revenue	6,800
38 - Other Sources	2,308,195
Expenses	3,878,595

	Sum of FY20 Tentative Amount
52 - Public Safety	1,927,403
10 - Personal Services	1,548,424
30 - Operating	350,979
60 - Capital	28,000
59 - Other Non-Operating (Reserves)	1,951,192
500 - Computer Replacement	3,813,060
Revenue	1,906,530
34 - Charges For Services	681,167
38 - Other Sources	1,225,363
Expenses	1,906,530
51 - General Government	1,353,666
30 - Operating	1,238,929
60 - Capital	114,737
59 - Other Non-Operating (Reserves)	552,864
501 - Self Insurance	18,334,842
Revenue	9,167,421
34 - Charges For Services	3,264,471
36 - Miscellaneous Revenue	435,000
38 - Other Sources	5,467,950
Expenses	9,167,421
51 - General Government	4,781,942
10 - Personal Services	682,845
30 - Operating	4,099,097
59 - Other Non-Operating (Reserves)	4,385,479
503 - Fleet Management	12,413,940
Revenue	6,206,970
34 - Charges For Services	5,332,456
36 - Miscellaneous Revenue	6,222
38 - Other Sources	868,292
Expenses	6,206,970
51 - General Government	4,727,026
10 - Personal Services	1,305,883
30 - Operating	3,401,143
60 - Capital	20,000
59 - Other Non-Operating (Reserves)	1,479,944
504 - Telephone Service	4,578,544
Revenue	2,289,272
34 - Charges For Services	582,261
36 - Miscellaneous Revenue	337,087
38 - Other Sources	1,369,924
Expenses	2,289,272
51 - General Government	1,304,294
10 - Personal Services	449,724
30 - Operating	804,570

60 - Capital 50,000 59 - Other Non-Operating (Reserves) 984,978 506 - Vehicle Replacement 11,482,256 Revenue 5,741,128 34 - Charges For Services 1,731,395 36 - Miscellaneous Revenue 50,000 38 - Other Sources 3,959,733 Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,562,500 60 - Capital 2,100,757 507 - Health Insurance 65,593,034 Revenue 22,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,631 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue		Sum of FY20 Tentative Amount
506 - Vehicle Replacement 11,482,256 Revenue 5,741,128 34 - Charges For Services 1,731,395 36 - Miscellaneous Revenue 50,000 38 - Other Sources 3,959,733 Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,565,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,86,838 811 - Drug and Law Enforcement 2,288,780 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - F	60 - Capital	50,000
Revenue 5,741,128 34 - Charges For Services 1,731,395 36 - Miscellaneous Revenue 50,000 38 - Other Sources 3,959,733 Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,565,2500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 35 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 22,909,634 10 - Personal Services 99,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,8883 811 - Drug and Law Enforcement 2,288,780 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 650,000 36 - Other	59 - Other Non-Operating (Reserves)	984,978
34 - Charges For Services 1,731,395 36 - Miscellaneous Revenue 50,000 38 - Other Sources 3,959,733 Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,562,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 35 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6.886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 250 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources <td>506 - Vehicle Replacement</td> <td>11,482,256</td>	506 - Vehicle Replacement	11,482,256
36 - Miscellaneous Revenue 50,000 38 - Other Sources 3,959,733 Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,562,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 250,000 35 - Fines & Forfeitures 650,000 36 - Miscellaneous Revenue 250 38 - Other Sources 446,857 Expenses	Revenue	5,741,128
38 - Other Sources 3,959,733 Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,562,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 536 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Other Sources 65,000 36 - Miscellaneous Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 38 - Other Sources 474,	34 - Charges For Services	1,731,395
Expenses 5,741,128 51 - General Government 3,663,250 30 - Operating 1,562,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 35 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 250 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety	36 - Miscellaneous Revenue	50,000
51 - General Government 3,663,250 30 - Operating 1,562,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 22	38 - Other Sources	3,959,733
30 - Operating 1,562,500 60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 35 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 250 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,873 30 - Operating 293,261 80 - Grants & Aids <	Expenses	5,741,128
60 - Capital 2,100,750 59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 35 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids	51 - General Government	3,663,250
59 - Other Non-Operating (Reserves) 2,077,878 507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 226,250 58 - Other Uses - Transfers 150,000 812 - Environmen	30 - Operating	1,562,500
507 - Health Insurance 65,593,034 Revenue 32,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 250 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 223,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11	60 - Capital	2,100,750
Revenue 32,796,517 34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments	59 - Other Non-Operating (Reserves)	2,077,878
34 - Charges For Services 26,410,375 36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 512 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 226,250 58 - Other Uses - Transfers 150,000 512 - Environmental	507 - Health Insurance	65,593,034
36 - Miscellaneous Revenue 650,000 38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 512 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Servic	Revenue	32,796,517
38 - Other Sources 5,736,142 Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources	34 - Charges For Services	26,410,375
Expenses 32,796,517 51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sou	36 - Miscellaneous Revenue	650,000
51 - General Government 25,909,634 10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	38 - Other Sources	5,736,142
10 - Personal Services 95,847 30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	Expenses	32,796,517
30 - Operating 25,797,187 60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	51 - General Government	25,909,634
60 - Capital 16,600 59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	10 - Personal Services	95,847
59 - Other Non-Operating (Reserves) 6,886,883 811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 2,325,490 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	30 - Operating	25,797,187
811 - Drug and Law Enforcement 2,288,780 Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 2,325,490 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	60 - Capital	16,600
Revenue 1,144,390 33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	59 - Other Non-Operating (Reserves)	6,886,883
33 - Intergovernmental Revenue 274,283 34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	811 - Drug and Law Enforcement	2,288,780
34 - Charges For Services 158,000 35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	Revenue	1,144,390
35 - Fines & Forfeitures 65,000 36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	33 - Intergovernmental Revenue	274,283
36 - Miscellaneous Revenue 250 38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	34 - Charges For Services	158,000
38 - Other Sources 646,857 Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	35 - Fines & Forfeitures	65,000
Expenses 1,144,390 52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	36 - Miscellaneous Revenue	250
52 - Public Safety 994,390 10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	38 - Other Sources	646,857
10 - Personal Services 474,879 30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	Expenses	1,144,390
30 - Operating 293,261 80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	52 - Public Safety	994,390
80 - Grants & Aids 226,250 58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	10 - Personal Services	474,879
58 - Other Uses - Transfers 150,000 812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	30 - Operating	293,261
812 - Environmental 11,923,536 Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	80 - Grants & Aids	226,250
Revenue 5,961,768 32 - Permits, Fees & Special Assessments 1,926,580 33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	58 - Other Uses - Transfers	150,000
32 - Permits, Fees & Special Assessments1,926,58033 - Intergovernmental Revenue2,325,49034 - Charges For Services251,09238 - Other Sources1,458,606Expenses5,961,768	812 - Environmental	11,923,536
33 - Intergovernmental Revenue 2,325,490 34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	Revenue	5,961,768
34 - Charges For Services 251,092 38 - Other Sources 1,458,606 Expenses 5,961,768	32 - Permits, Fees & Special Assessments	1,926,580
38 - Other Sources 1,458,606 Expenses 5,961,768	33 - Intergovernmental Revenue	2,325,490
Expenses 5,961,768	34 - Charges For Services	251,092
· · · · · · · · · · · · · · · · · · ·	38 - Other Sources	1,458,606
51 - General Government 59,400	Expenses	5,961,768
	51 - General Government	59,400

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FY20 Tentative Budget - Superfund,	Function, Category
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	Sum of FY20 Tentative Amount
30 - Operating	59,400
53 - Physical Environment	4,337,515
10 - Personal Services	1,854,496
30 - Operating	1,990,965
60 - Capital	139,132
80 - Grants & Aids	352,922
54 - Transportation	906,515
10 - Personal Services	470,973
30 - Operating	435,542
57 - Culture & Recreation	400,566
60 - Capital	400,566
59 - Other Non-Operating (Reserves)	257,772
813 - Court Related	2,631,292
Revenue	1,315,646
33 - Intergovernmental Revenue	105,000
34 - Charges For Services	920,515
35 - Fines & Forfeitures	175,000
38 - Other Sources	115,131
Expenses	1,315,646
56 - Human Services	379,952
10 - Personal Services	113,495
30 - Operating	266,457
58 - Other Uses - Transfers	48,000
59 - Other Non-Operating (Reserves)	24,282
60 - Circuit Court - Operations	146,841
10 - Personal Services	123,518
30 - Operating	23,323
71 - County Court - Operations	716,571
10 - Personal Services	208,433
30 - Operating	476,733
60 - Capital	31,405
814 - Emergency Services	32,882,028
Revenue	16,441,014
33 - Intergovernmental Revenue	6,622,779
34 - Charges For Services	300,000
35 - Fines & Forfeitures	200,000
36 - Miscellaneous Revenue	8,500
38 - Other Sources	9,309,735
Expenses	16,441,014
52 - Public Safety	2,317,912
10 - Personal Services	1,521,562
30 - Operating	735,129
60 - Capital	61,221
58 - Other Uses - Transfers	10,440,893
	10,000

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	Sum of FY20 Tentative Amount
59 - Other Non-Operating (Reserves)	3,682,209
815 - Housing/Land Development	2,040,904
Revenue	1,020,452
33 - Intergovernmental Revenue	750,000
38 - Other Sources	270,452
Expenses	1,020,452
55 - Economic Environment	1,020,452
10 - Personal Services	11,387
30 - Operating	1,009,065
816 - Community Services	4,448,784
Revenue	2,224,392
32 - Permits, Fees & Special Assessments	47,900
33 - Intergovernmental Revenue	1,796,343
38 - Other Sources	380,149
Expenses	2,224,392
56 - Human Services	2,224,392
10 - Personal Services	909,873
30 - Operating	1,101,893
60 - Capital	212,626
817 - Tourism	20,009,596
Revenue	10,004,798
31 - Taxes	5,461,125
38 - Other Sources	4,543,673
Expenses	10,004,798
55 - Economic Environment	3,450,140
10 - Personal Services	515,343
30 - Operating	1,018,976
60 - Capital	35,000
80 - Grants & Aids	1,880,821
58 - Other Uses - Transfers	2,820,990
59 - Other Non-Operating (Reserves)	3,733,668
818 - Other Special Revenues	63,585,882
Revenue	31,792,941
31 - Taxes	13,208,568
32 - Permits, Fees & Special Assessments	100,000
33 - Intergovernmental Revenue	5,000
36 - Miscellaneous Revenue	458,000
38 - Other Sources	18,021,373
Expenses	31,792,941
51 - General Government	10,100
30 - Operating	5,100
90 - Other Uses	5,000
52 - Public Safety	63,579
30 - Operating	61,579
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FY20 Tentative Budget - Superfund,	Function, Category
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	Sum of FY20 Tentative Amount
60 - Capital	2,000
53 - Physical Environment	18,394,339
30 - Operating	1,144,490
60 - Capital	17,249,849
54 - Transportation	590,000
30 - Operating	590,000
55 - Economic Environment	7,958
30 - Operating	7,958
56 - Human Services	121,431
30 - Operating	121,431
57 - Culture & Recreation	12,569,869
10 - Personal Services	144,141
30 - Operating	1,158,420
60 - Capital	6,267,308
80 - Grants & Aids	5,000,000
60 - Circuit Court - Operations	16,041
30 - Operating	16,041
71 - County Court - Operations	19,624
30 - Operating	19,624
819 - Debt Service	72,335,222
Revenue	36,167,611
31 - Taxes	4,294,399
33 - Intergovernmental Revenue	18,077,848
34 - Charges For Services	425,679
36 - Miscellaneous Revenue	20,000
38 - Other Sources	13,349,685
Expenses	36,167,611
51 - General Government	11,486,554
70 - Debt Service	11,486,554
58 - Other Uses - Transfers	13,633,597
59 - Other Non-Operating (Reserves)	11,047,460
820 - Other Capital Projects	40,703,290
Revenue	20,351,645
32 - Permits, Fees & Special Assessments	125,000
36 - Miscellaneous Revenue	500,000
38 - Other Sources	19,726,645
Expenses	20,351,645
51 - General Government	3,500,000
60 - Capital	3,500,000
52 - Public Safety	5,014,000
60 - Capital	5,014,000
55 - Economic Environment	11,615,169
60 - Capital	11,615,169
57 - Culture & Recreation	70,000
	, 0,000

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FY20 Tentative Budget - Superfund, I	Function, Category
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Sum of FY20 Tentative Amount 60 - Capital 70,000 58 - Other Uses - Transfers 10,000 71 - County Court - Operations 142,476 60 - Capital 142,476 821 - Solid Waste 48,367,284 Revenue 24,183,642 32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Voses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,007 38 - Other Sources 442,153 Expenses 475,153 30 - Operating 39,4977 30 - Operating 394,977 <trb< th=""></trb<>
58 - Other Uses - Transfers 10,000 71 - County Court - Operations 142,476 60 - Capital 142,476 821 - Solid Waste 48,367,284 Revenue 24,183,642 32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Non-Operating (Reserves) 2,269,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 35 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577
71 - County Court - Operations 142,476 60 - Capital 142,476 821 - Solid Waste 48,367,284 Revenue 24,183,642 32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 37 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 <t< td=""></t<>
60 - Capital 142,476 821 - Solid Waste 48,367,284 Revenue 24,183,642 32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 10 - Personal Services 80,176 33,000 38 - Other Sources 442,153 Expenses 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,7
821 - Solid Waste 48,367,284 Revenue 24,183,642 32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue
Revenue 24,183,642 32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources </td
32 - Permits, Fees & Special Assessments 3,345,320 34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700
34 - Charges For Services 9,581,343 36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 -
36 - Miscellaneous Revenue 2,278,300 38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 5,781,665 30 - Operating 1,700
38 - Other Sources 8,978,679 Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 5,781,665 30 - Operating 5,781,665 30 - Operating 1,700
Expenses 24,183,642 53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
53 - Physical Environment 19,409,992 10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 5,781,665 30 - Operating 1,700
10 - Personal Services 4,138,218 30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 5,781,665 30 - Operating 1,700
30 - Operating 13,387,774 60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 5,781,665
60 - Capital 1,884,000 58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
58 - Other Uses - Transfers 2,204,462 59 - Other Non-Operating (Reserves) 2,569,188 823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
823 - SHIP 950,306 Revenue 475,153 36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
36 - Miscellaneous Revenue 33,000 38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
38 - Other Sources 442,153 Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
Expenses 475,153 55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
55 - Economic Environment 475,153 10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
10 - Personal Services 80,176 30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
30 - Operating 394,977 824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
824 - Transportation 11,799,154 Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
Revenue 5,899,577 32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
32 - Permits, Fees & Special Assessments 1,106,700 33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
33 - Intergovernmental Revenue 102,912 38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
38 - Other Sources 4,689,965 Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
Expenses 5,899,577 54 - Transportation 5,781,665 30 - Operating 1,700
54 - Transportation 5,781,665 30 - Operating 1,700
30 - Operating 1,700
60 - Capital 5,779,965
58 - Other Uses - Transfers 15,000
59 - Other Non-Operating (Reserves)102,912
826 - Capital Preservation 2,716,110
Revenue 1,358,055
38 - Other Sources 1,358,055
Expenses 1,358,055
59 - Other Non-Operating (Reserves)352,905
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59 - Other Non-Operating (Reserves)352,905

	Sum of FY20 Tentative Amount
850 - Alachua County Housing Finance Authority	491,582
Revenue	245,791
36 - Miscellaneous Revenue	25,000
38 - Other Sources	220,791
Expenses	245,791
55 - Economic Environment	245,791
30 - Operating	245,791
855 - Murphree Law Library	194,310
Revenue	97,155
34 - Charges For Services	48,000
38 - Other Sources	49,155
Expenses	97,155
71 - County Court - Operations	97,155
10 - Personal Services	59,710
30 - Operating	37,445