

Title: SHIP Annual Report

Alachua County FY 2016/2017 Closeout

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	DP Assistance w / Rehab	\$344,716.95	35				
3	Home repair Program	\$409,337.75	24				
Homeownership Totals:		\$754,054.70	59				

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
12	Special Needs Program	\$39,600.00	18				
13	Rental Assistance Program	\$119,260.00	36				
Rental Totals:		\$158,860.00	54				

Subtotals: \$912,914.70 113

Additional Use of Funds

Use	Expended
Administrative	\$83,039.55
Homeownership Counseling	\$18,308.20
Admin From Program Income	\$9,081.88
Admin From Disaster Funds	

Totals: \$1,023,344.33 113 \$0.00 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$838,173.00
Program Income (Interest)	\$3,392.63
Program Income (Payments)	\$178,245.00
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$3,558.92
Total:	\$1,023,369.55

*** Carry Forward to Next Year: \$25.22**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	341	373	510	667	824
VLI	568	609	731	843	941
LOW	908	973	1,168	1,350	1,506
MOD	1,365	1,462	1,755	2,025	2,259
Up to 140%	1,592	1,706	2,047	2,362	2,635

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$912,914.70	18.39%
Public Moneys Expended		.00%
Private Funds Expended	\$4,007,857.33	80.73%
Owner Contribution	\$43,618.88	.88%
Total Value of All Units	\$4,964,390.91	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$754,054.70	\$819,849.00	91.97%	65%
Construction / Rehabilitation	\$734,854.70	\$819,849.00	89.63%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low	\$146,678.01	14.59%
Very Low	\$240,156.44	23.90%
Low	\$526,080.25	52.34%
Moderate		.00%
Over 120%-140%		.00%
Totals:	\$912,914.70	90.83%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$56,264.00	3	\$90,414.01	26	\$146,678.01	29
Very Low	\$211,310.45	29	\$28,845.99	10	\$240,156.44	39
Low	\$526,080.25	45		0	\$526,080.25	45
Moderate		0		0	\$.00	0
Over 120%-140%		0		0	\$.00	0
Totals:	\$793,654.70	77	\$119,260.00	36	\$912,914.70	113

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
DP Assistance w / Rehab	Unincorporated		2	21			23
DP Assistance w / Rehab	Hawthorne			1			1
DP Assistance w / Rehab	Archer			2			2
DP Assistance w / Rehab	Newberry			1			1
DP Assistance w / Rehab	Alachua			6			6
DP Assistance w / Rehab	High Springs			2			2
Home repair Program	Unincorporated	2	6	8			16
Home repair Program	Hawthorne			2			2
Home repair Program	Alachua	1	2				3
Home repair Program	Archer		1	1			2
Home repair Program	High Springs			1			1
Rental Assistance Program	Unincorporated	26	10				36
Special Needs Program	Gainesville		12				12
Special Needs Program	Unincorporated		6				6
Totals:		29	39	45			113

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
DP Assistance w / Rehab	Unincorporated	2	11	8	2	23
DP Assistance w / Rehab	Hawthorne		1			1
DP Assistance w / Rehab	Archer		1	1		2
DP Assistance w / Rehab	Newberry		1			1
DP Assistance w / Rehab	Alachua		5		1	6
DP Assistance w / Rehab	High Springs			2		2
Home repair Program	Unincorporated		1	6	9	16
Home repair Program	Hawthorne		1		1	2
Home repair Program	Alachua			2	1	3
Home repair Program	Archer				2	2
Home repair Program	High Springs				1	1
Rental Assistance Program	Unincorporated	5	19	11	1	36
Special Needs Program	Gainesville		9	3		12
Special Needs Program	Unincorporated		4	2		6
Totals:		7	53	35	18	113

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
DP Assistance w / Rehab	Unincorporated	4	17	2	23
DP Assistance w / Rehab	Hawthorne		1		1
DP Assistance w / Rehab	Archer	1		1	2
DP Assistance w / Rehab	Newberry			1	1
DP Assistance w / Rehab	Alachua		4	2	6
DP Assistance w / Rehab	High Springs		2		2
Home repair Program	Unincorporated	9	6	1	16

Home repair Program	Hawthorne		2		2
Home repair Program	Alachua	2	1		3
Home repair Program	Archer	1	1		2
Home repair Program	High Springs	1			1
Rental Assistance Program	Unincorporated	16	20		36
Special Needs Program	Gainesville	12			12
Special Needs Program	Unincorporated	6			6
Totals:		52	54	7	113

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
DP Assistance w / Rehab	Unincorporated	6	15	2				23
DP Assistance w / Rehab	Hawthorne		1					1
DP Assistance w / Rehab	Archer		2					2
DP Assistance w / Rehab	Newberry	1						1
DP Assistance w / Rehab	Alachua	1	5					6
DP Assistance w / Rehab	High Springs		2					2
Home repair Program	Unincorporated	1	14	1				16
Home repair Program	Hawthorne		2					2
Home repair Program	Alachua		3					3
Home repair Program	Archer		1	1				2
Home repair Program	High Springs	1						1
Rental Assistance Program	Unincorporated	8	26	2				36
Special Needs Program	Gainesville	11	1					12
Special Needs Program	Unincorporated	6						6
Totals:		35	72	6				113

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
DP Assistance w / Rehab	Unincorporated			2	2
DP Assistance w / Rehab	Hawthorne				0
DP Assistance w / Rehab	Archer				0
DP Assistance w / Rehab	Newbery				0
DP Assistance w / Rehab	Alachua			1	1
DP Assistance w / Rehab	High Springs				0
Home repair Program	Unincorporated			9	9
Home repair Program	Hawthorne			1	1
Home repair Program	Alachua			1	1
Home repair Program	Archer			2	2
Home repair Program	High Springs			1	1
Rental Assistance Program	Unincorporated		15		15
Special Needs Program	Gainesville				0
Special Needs Program	Unincorporated				0

Totals: 15 17 32

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2006
Ongoing review process		Required	Implemented, in LHAP	2006
Impact fee modifications		AHAC Review	Implemented, in LHAP	2009
Reservation of infrastructure		AHAC Review	Implemented, in LHAP	2009

Allowance of accessory dwelling units		AHAC Review	Implemented, in LHAP	2009
Reduction of parking and setbacks		AHAC Review	Implemented, in LHAP	2009
Allowance of flexible lot sizes		AHAC Review	Implemented, in LHAP	2009
Modification of street requirements		AHAC Review	Implemented, in LHAP	2010
Other	Development of Inventory	Required	Implemented, in LHAP	2009
Support of development near transportation/employment hubs		AHAC Review	Implemented, in LHAP	2009
Other	Increase Number of Attached Units	AHAC Review	Implemented, in LHAP	2006
Other	Development Review Application Fee	AHAC Review	Implemented, in LHAP	2006

Support Services

We used the Housing Counseling funds to fund First Time Home buyer classes and credit counseling classes.

Other Accomplishments

Availability for Public Inspection and Comments

A.R to go before the BoCC
Posted on website
flyer stating A.R. is available

Life-to-Date Homeownership Default and Foreclosure

Mortgage Foreclosures

A. Very low income households in foreclosure: **36**
 B. Low income households in foreclosure: **45**
 C. Moderate households in foreclosure: **15**
 Foreclosed Loans Life-to-date: **96**
 SHIP Program Foreclosure Percentage Rate Life to Date: **100**

Mortgage Defaults

A. Very low income households in default: **0**
 B. Low income households in default: **0**
 C. Moderate households in default: **0**
 Defaulted Loans Life-to-date: **0**
 SHIP Program Default Percentage Rate Life to Date: **0**

Strategies and Production Costs

Strategy	Average Cost
DP Assistance w/Rehab	\$9,575.47
Home repair Program	\$17,055.74
Rental Assistance Program	\$3,312.78
Special Needs Program	\$2,200.00

Expended Funds

Total Unit Count: **113**

Total Expended Amount: **\$912,915.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
DP Assistance w/Rehab	Wayne Lawrence	3821 SE 19 Ave	Gainesville	32641	\$5,476.68	2015-2016
DP Assistance w/Rehab	Nataliya Lebedeva	5218 SW 92 Ct	Gainesville	32608	\$10,000.00	
DP Assistance w/Rehab	Tayana Washington	2008 SE 46 Terr	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Cynthia Kearney	231 SE 72 St	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Luvise Thomas	5846 SE 229 Terr	Hawthorne	32640	\$10,000.00	
DP Assistance w/Rehab	Destiney Ford	2191 SE 229 Terr	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Angel McLean	13352 SW 160 Terr	Archer	32618	\$9,209.49	
DP Assistance w/Rehab	Lynette Anderson	2140 SE 27 DR	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Kara Hardaway	25152 SW 15 Ave	Newberry	32669	\$8,724.87	
DP Assistance w/Rehab	Alecia Hodrick	4802 NW 33 PI	Gainesville	32606	\$9,670.24	
DP Assistance w/Rehab	Joyce Thompson	13793 SW 167 Terr	Archer	32618	\$10,000.00	
DP Assistance w/Rehab	Robert Avila	2344 SW 73rd St	Gainesville	32607	\$10,000.00	
DP Assistance w/Rehab	Jennifer Pettigrew	122 NW 42 Ave	Gainesville	32605	\$8,129.29	
DP Assistance w/Rehab	Kimberly Honeysucker	11418 Palmetto Blvd	Alachua	32615	\$10,000.00	
DP Assistance w/Rehab	Victoria Montgomery	301 SE 50 St	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Otis Mazon	25180 W Hwy 27	High Springs	32643	\$10,000.00	
DP Assistance w/Rehab	Tonya Scott	18786 NW 243 St	High Springs	32643	\$10,000.00	

DP Assistance w/Rehab	Marilyn Wallace	7200 SW 8 Ave	Gainesville	32607	\$8,800.00	
DP Assistance w/Rehab	Eddie Thomas	220 SE 49 Dr	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Robert Grant	13321 NW 152 Pl	Alachua	32615	\$9,251.67	
DP Assistance w/Rehab	Kaylene Duncan	15832 NW 122 Ln	Alachua	32615	\$10,000.00	
DP Assistance w/Rehab	Amanda Thompson	2014 SW 73 Terr	Gainesville	32607	\$10,000.00	
DP Assistance w/Rehab	Shenika Aycox	3520 SE 21 Ave	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Deosha Hayes	3514 SE 21 Ave	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Mary Dixon	13603 NW 146 Ave	Alachua	32615	\$10,000.00	
DP Assistance w/Rehab	Tocarra Holmes	3504 SE 21 Ave	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Danielle Carpenter	195 SW 251 St	Newberry	32669	\$6,933.40	
DP Assistance w/Rehab	Diego Roman-Otero	24362 NW 190 Ave	High Springs	32643	\$10,000.00	
DP Assistance w/Rehab	Ruth Cuadrado	15616 NW 135 Terr	Alachua	32615	\$8,521.31	
DP Assistance w/Rehab	Tiffany Maysonet	16825 NW 174 Terr	Alachua	32615	\$10,000.00	
DP Assistance w/Rehab	Tempestt Odum	13821 NW 155 Ln	Alachua	32616	\$10,000.00	
Home repair Program	Amelia West	3011 SE 20 Ave	Gainesville	32641	\$20,069.25	
Home repair Program	Jerolene Gordon	7413 SE 225 Way	Hawthorne	32640	\$16,855.55	
Home repair Program	Mary McGregor	3830 SE 17 Ave	Gainesville	32641	\$16,523.50	
Home repair Program	Sabrina Houston	3720 SE 17 Ave	Gainesville	32641	\$15,874.50	
Home repair Program	Wanda Williams	15727 NW 138 Terr	Alachua	32616	\$19,059.00	
Home repair Program	Constance Butler	17186 NW 239 Terr	High Springs	32643	\$17,145.00	
Home repair Program	Michael Henderson	4617 SE 1st Pl	Gainesville	32641	\$20,122.50	
Home repair Program	Melvina Durant	19931 NE 13 St	Gainesville	32609	\$20,060.00	
Home repair Program	Dinese Bryant	4914 NE 3rd Pl	Gainesville	32641	\$19,888.40	
Home repair Program	Villa Jackson	13822 NW 142 Ave	Alachua	32616	\$18,222.05	
Home repair Program	Ralphene White	13119 NW 151 St	Alachua	32616	\$15,099.00	
Home repair Program	Bety Thompson	17225 SW 128 Pl	Archer	32618	\$6,711.50	

Home repair Program	Vivian Johnson	5107 NW 26 Pl	Gainesville	32606	\$10,039.00	
Home repair Program	Gladys Hayes	218 SE 49 Dr	Gainesville	32641	\$13,617.00	
Home repair Program	Carolyn Brantley	18841 NW 282 Dr	High Springs	32643	\$15,083.50	
Home repair Program	Sonja Bogan	3525 SE 17 Ave	Gainesville	32641	\$20,035.00	
Home repair Program	Michelle Johnson	22513 SE 61 Ave	Hawthorne	32640	\$14,807.50	
Home repair Program	Fadekemi Olaoye	1825 SE 49 Dr	Gainesville	32641	\$19,592.50	
Home repair Program	Sharon Mulberry	3511 SE 18 Ave	Gainesville	32641	\$19,243.50	
Home repair Program	Evangeline Benton	841 NW 55 Terr	Gainesville	32605	\$17,365.00	
Home repair Program	Kenneth Traylor	17204 SW 83 Ave	Archer	32618	\$14,123.00	
Home repair Program	Roberta Lopez	17798 SW 131 Ave	Archer	32618	\$19,956.50	
Rental Assistance Program	Chester Wommack	6918 SW 6 Pl #F	Gainesville	32607	\$915.26	
Home repair Program	Patricia Wimbrow	6813 SW 46 Ave	Gainesville	32608	\$19,922.50	
Home repair Program	Essie Mae Williams	3117 NW 51 St	Gainesville	32606	\$19,922.50	
Rental Assistance Program	John Kruse	605 SW 67 Terr #1	Gainesville	32607	\$6,000.00	
Rental Assistance Program	Courtney Nick	6918 SW 6th Pl #G	Gainesville	32607	\$5,847.13	
Rental Assistance Program	Darius McCray	619 SW 68 Terr #C	Gainesville	32607	\$6,000.00	
Rental Assistance Program	Ne'Teria Barber	6823 SW 4 Pl #E	Gainesville	32607	\$6,000.00	
Rental Assistance Program	Amy Metts	6732 SW 6 Pl	Gainesville	32607	\$6,000.00	
Rental Assistance Program	Lashanda Washington	631 SW 70th Terrace, Apt. E	Gainesville	32607	\$6,000.00	
Rental Assistance Program	Tyler Nick	7001 SW 6th Place, Apt. E	Gainesville	32607	\$5,986.85	
Rental Assistance Program	Veronica Watts	712 SW 70th Terrace	Gainesville	32607	\$5,257.98	
Rental Assistance Program	Sandra Stanley	6814 SW 6th Place, Apt. B	Gainesville	32607	\$6,000.00	
Rental Assistance Program	Benjamin Ferguson	6826 SW 4th Place, Apt B	Gainesville	32607	\$5,764.50	
Rental Assistance Program	Shannon Gafford	7001 SW 6th Place, Apt. F	Gainesville	32607	\$5,128.31	
Rental Assistance Program	Brandi Gilmore	6108 SW 9th Place, Apt. E	Gainesville	32607	\$5,999.00	
Rental Assistance Program	Luz DeJesus	828 SW 63 Terr Apt C	Gainesville	32607	\$4,778.00	

Rental Assistance Program	Renee Allen	6900 SW 21st Lane, Apt. H-1	Gainesville	32607	\$5,999.99	
Rental Assistance Program	Shatasia Vinson	1110 SW 62nd Terrace, Apt. D	Gainesville	32607	\$5,518.00	
Rental Assistance Program	Cassandra Caldwell	6813 SW 4 PI	Gainesville	32607	\$5,999.98	
Rental Assistance Program	Deacian Sanders	6113 SW 10 PI #B	Gainesville	32607	\$1,800.00	
Rental Assistance Program	Charles Styles	1946 SW 69 Dr	Gainesville	32607	\$950.00	
Rental Assistance Program	Roshawn Kellum-Moore	205 SW 75 St #10G	Gainesville	32607	\$922.00	
Rental Assistance Program	Shacoya Montgomery	6900 SW 21 Ln #O1	Gainesville	32607	\$1,585.00	
Rental Assistance Program	Mary White	2222 SE 36th Terrace, Apt. B	Gainesville	32641	\$750.00	
Rental Assistance Program	Steve Stacy	6315 SW 13th St #35	Gainesville	32608	\$3,000.00	
Rental Assistance Program	Lavonne Smoke	704 SW 68th TERRACE A	Gainesville	32609	\$1,263.00	
Rental Assistance Program	Kevrys Sanchez	504 SW 67th Terrace, Apt. B	Gainesville	32607	\$2,275.00	
Rental Assistance Program	India Dunlap	5247 SE 8th Avenue	Gainesville	32641	\$3,000.00	
Rental Assistance Program	Latoya Wharton	6315 SW 13th Street, Apt. 34	Gainesville	32607	\$610.00	
Rental Assistance Program	Francine Murray	6025 SW 11th Place, Side A	Gainesville	32607	\$695.00	
Rental Assistance Program	Reonae Ross	7122 SW 44th Place, Apt. 2	Gainesville	32608	\$500.00	
Rental Assistance Program	Tawana Smalls	836 SW 64th Terrace, Apt. B	Gainesville	32607	\$500.00	
Rental Assistance Program	Lewis Kimberly	4707 SW 67th Terrace	Gainesville	32608	\$1,300.00	
Rental Assistance Program	Cheyenne Stacy	6104 SW 12th Place Apt 3	Gainesville	32607	\$1,300.00	
Rental Assistance Program	Sarah Valcourt	401 SW 67th Terr Apt B	Gainesville	32607	\$1,799.00	
Rental Assistance Program	Leaundra Crawford	7005 SW 44th Ave A	Gainesville	32605	\$2,325.00	
Rental Assistance Program	Crystal Davis	7301 W University Ave., # 65	Gainesville	32607	\$791.00	
Rental Assistance Program	Ciara Allen	7209 SW 45th Place, Unit C	Gainesville	32607	\$700.00	
Special Needs Program	Abby Delemos	1414 NW 35 Terr	Gainesville	32605	\$2,200.00	
Special Needs Program	Julia Gormick	1414 NW 35 Terr	Gainesville	32605	\$2,200.00	
Special Needs Program	Christy Harvey	1414 NW 35 Terr	Gainesville	32605	\$2,200.00	
Special Needs Program	Erin McCann	1414 NW 35 Terr	Gainesville	32605	\$2,200.00	

Special Needs Program	Cathy McCormick	1414 NW 35 Terr	Gainesville	32605	\$2,200.00	
Special Needs Program	Keyla Martinez	1414 NW 35 Terr	Gainesville	32605	\$2,200.00	
Special Needs Program	Alexander Bullock	3630 NW 71 St	Gainesville	32606	\$2,200.00	
Special Needs Program	Sarah Flowers	3631 NW 71 St	Gainesville	32606	\$2,200.00	
Special Needs Program	Bridgett Harell	3632 NW 71 St	Gainesville	32606	\$2,200.00	
Special Needs Program	Oliver Basken	3633 NW 71 St	Gainesville	32606	\$2,200.00	
Special Needs Program	Katie Summer	3634 NW 71 St	Gainesville	32606	\$2,200.00	
Special Needs Program	Alfred Dunbar	3635 NW 71 St	Gainesville	32606	\$2,200.00	
Special Needs Program	Kimberly Baxley	4617 NW 33 Ct	Gainesville	32606	\$2,200.00	
Special Needs Program	Deborah Gilmore	4618 NW 33 Ct	Gainesville	32606	\$2,200.00	
Special Needs Program	Joyce Dunn	4619 NW 33 Ct	Gainesville	32606	\$2,200.00	
Special Needs Program	Margaret Jones-Golden	4620 NW 33 Ct	Gainesville	32606	\$2,200.00	
Special Needs Program	Nicolina Ross	4621 NW 33 Ct	Gainesville	32606	\$2,200.00	
Special Needs Program	Kimberly Wheeler	4622 NW 33 Ct	Gainesville	32606	\$2,200.00	
DP Assistance w/Rehab	Joe Ann Smith	328 SE 71 Terr	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Stacy Brown	4542 SE 6 St	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Sherry Walker	1909 SE 27 St	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Lajuanna Veal	3480 SE 18 Ave	Gainesville	32641	\$10,000.00	
DP Assistance w/Rehab	Elsie Mirabal Hahs	106 SE 51 st	Gainesville	32641	\$10,000.00	

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Alachua County BoCC	Government	Home Ownership and Home Repair	application to funding	\$92,121.43

Program Income

Program Income Funds	
Loan Repayment:	\$178,245.00
Refinance:	
Foreclosure:	

Sale of Property:	
Interest Earned:	\$3,392.63
Total:	\$181,637.63

Explanation of Recaptured funds

Description	Amount
Total:	\$.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By
Gainesville Housing Development and Management	Gainesville Housing Development and Management	1637 SE 4th Ave #A	Gainesville	32641	\$100,000.00	2	

Single Family Area Purchase Price

The average area purchase price of single family units:

112,137.90

Or

Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	DP Assistance w/Rehab	\$68,521.31	7		
3	Home repair Program	\$263,370.20	16		
12	Special Needs Program	\$39,600.00	18		
13	Rental Assistance Program	\$62,324.64	14		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(1) DP Assistance w/Rehab	Person with Disabling Condition (not DD)	\$40,000.00	4		
(1) DP Assistance w/Rehab	Receiving Supplemental Security Income	\$28,521.31	3		
(3) Home repair Program	Receiving Supplemental Security Income	\$209,402.20	13		
(3) Home repair Program	Person with Disabling Condition (not DD)	\$53,968.00	3		
(13) Rental Assistance Program	Person with Disabling Condition (not DD)	\$18,936.85	4		
(13) Rental Assistance Program	YAFC (Youth aging out of Foster Care)	\$6,000.00	1		
(13) Rental Assistance Program	Receiving Veterans Disability Benefits	\$6,000.00	1		
(13) Rental Assistance Program	Receiving Social Security Disability Insurance	\$15,800.48	3		
(13) Rental Assistance Program	Receiving Supplemental Security Income	\$15,587.31	5		
(12) Special Needs Program	Developmental Disabilities	\$39,600.00	18		

Provide a description of efforts to reduce homelessness:

Implements a Rapid Rehousing Program, joint with the local homeless center. Canaanites we approved through a scoring program at the homeless shelter

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$563,913.00	
Program Funds Expended	\$22,766.00	
Program Funds Encumbered	\$481,404.62	
Total Administration Funds Expended		
Total Administration Funds Encumbered	\$59,742.38	
Homeownership Counseling		
Disaster Funds		
65% Homeownership Requirement	\$226,503.50	40.17%
75% Homeownership Requirement	\$306,503.50	54.35%
30% Very & Extremely Low Income Requirement	\$234,040.00	41.50%
30% Low Income Requirement	\$92,463.50	16.40%
20% Special Needs Requirement	\$158,917.50	28.18%
Carry Forward to Next Year		

Interim Year 2	
State Annual Distribution	\$227,866.00
Program Funds Expended	
Program Funds Encumbered	\$50,000.00

LG Submitted Comments: