

THIRD AMENDMENT TO AGREEMENT #10781
BETWEEN ALACHUA COUNTY AND HELTHY START OF NORTH CENTRAL FLORIDA,
INC.

THIS THIRD AMENDMENT TO AGREEMENT, made and entered into this _____ day of _____ A.D. 20____, by and between Alachua County, a charter county and political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as "County", and Healthy Start of North central Florida, Inc., hereinafter referred to as "Agency". Collectively the County and the Agency are hereinafter referred to as the "Parties".

WITNESSETH:

WHEREAS, the parties previously entered into the Agreement between Alachua County and Healthy Start of North Central Florida, Inc., for the Children's Services Advisory Board Services dated, January 9, 2018, (the "Agreement") for the provision of funding\$ 400,000.00 for the NewboRN Nurse Home Visit program ; and,

WHEREAS, the Parties previously entered into a First Amendment to the Agreement dated April 10, 2018 (the "First Amendment") providing an updated Newborn RN Visitation Program Budget; and,

WHEREAS, the Parties previously entered into a Second Amendment to the Agreement dated September 11, 2018 (the "Second Amendment") through which the Parties extended the term of the Agreement through September 30, 2019; and,

WHEREAS, the parties wish to further amend the agreement as set forth herein; to provide an updated project budget to assure services are also available on the weekends,

NOW, THEREFORE, the parties hereby agree to amend the Agreement dated January 9, 2018 as follows:

A. Attachment B of the Agreement, NewboRN Home Visiting Program Budget, referenced in Section #2 of the Agreement, Billing and Compensation, is hereby deleted in its entirety and replaced with the revised "Attachment B", which is attached to this THIRD Amendment.

B. This THIRD amendment shall take effect upon the date of execution by the parties.

SAVE and EXCEPT as expressly amended herein, all other terms and provisions of the original agreement between the parties, as amended by the First and the Second Amendments, shall be and remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this THIRD Amendment to Agreement to be executed for the uses and purposes therein expressed on the day and year first above-written.

ALACHUA COUNTY, FLORIDA

By: _____

_____, Chair
Board of County Commissioners

Date: _____

ATTEST:

APPROVED AS TO FORM

J.K. "Jess" Irby, Esq. Clerk

Alachua County Attorney's Office

(SEAL)

ATTEST

Agency

By: _____

By: _____

Print: _____

Print: _____

Title: _____

Title: _____

Date: _____

Attachment B: NewboRN Home Visiting Program Budget 2018-2019

Personnel				
Position	FTE	Salary	Benefits	Annual Cost
Family Partner	1.000	\$ 38,563	\$ 10,798	\$ 49,361
Family Partner	1.000	\$ 37,440	\$ 10,483	\$ 47,923
Family Partner (Wkd)	0.200	\$ 6,240	\$ 1,747	\$ 7,987
Family Partner (Wkd)	0.200	\$ 6,240	\$ 1,747	\$ 7,987
Data/QA Manager	0.225	\$ 7,327	\$ 2,052	\$ 9,379
CI&R Manager	0.025	\$ 1,130	\$ 316	\$ 1,446
Contract Manager	0.025	\$ 1,045	\$ 293	\$ 1,338
Art Director	0.013	\$ 846	\$ 237	\$ 1,083
COO/HS Program Director	0.013	\$ 1,217	\$ 341	\$ 1,558
CEO	0.013	\$ 1,674	\$ 469	\$ 2,143
Sr. Accountant	0.013	\$ 739	\$ 207	\$ 946
Sr. Administrative Assistant	0.013	\$ 501	\$ 140	\$ 641
Total Personnel	2.738	\$ 102,962	\$ 28,829	\$ 131,791

Operating Expenses	Narrative	Annual Cost
Supplies	Pens, paper, folders, clips, cleaning supplies, computer supplies,	\$ 6,328
Travel	Family Partners' travel for meetings	\$ 1,000
Equipment	Postage machine, copier, fax machine	\$ 2,500
Printing	Assessment forms, surveys, documents, data collection tools,	\$ 4,609
Training	Edinburgh, ACES, Perceived Stress	\$ 2,100
Insurance	Type "C" Insurance; cost is allocated by FTE	\$ 1,900
Contractual		\$ 197,500
UF Health HomeCare	\$130 per visit for 750 visits	\$ 97,500
NurseCore	\$130 per visit for 750 visits	\$ 97,500
Florida School of Traditionally Midwifery	\$50 per visit for 50 visits	\$ 2,500
Other		\$ 52,272
Utilities	Gas, electricity, and water	\$ 1,444
Maintenance & Repair	Cleaning services, pest control, lawn maintenance	\$ 2,687
Communications	Cell phones for family partners, office phones, audio conferencing,	\$ 2,400
Postage	Mailing documents and contracts	\$ 400
Audit	Annual audit; cost is allocated by FTE	\$ 1,324
Public Awareness	Raise awareness of the NHVP and increase participation	\$ 20,000
Educational Materials	\$10 per family for 1,550 families	\$ 15,500
Professional Fees	Attorney to review contracts	\$ 602
Recruiting	Indeed to recruit Family Partners	\$ 1,198
Occupancy	Office space; cost is allocated by FTE	\$ 6,717
Dues/Subs/Pubs	Case Management Data System	\$ -
Total Operating Expenses		\$ 268,209

Total Project Expenses	\$ 400,000
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Project Revenues	Annual Total
Amount Requested from the CSAB	\$ 400,000
Other Funds	\$ 67,996
HSNCF In-Kind	\$ 55,212
UF Health Shands In-Kind	\$ 6,791
NFRMC In-Kind	\$ 5,993
Total Revenues	\$ 467,996