

FY20 Proposed Millage Rates

Property Tax Revenue Only	General Fund (Certified Value)	MSTU Law Enforcement (Certified Value)
2020 Certified Taxable Value	15,203,133,929	6,323,488,534
2019 Final Gross Taxable Value	14,253,438,005	5,969,600,671
Current Millage	8.2829	3.7240
FY20 Projected Revenue	119,629,736	22,371,238
FY19 Projected Revenue	112,156,812	21,119,253
Difference	7,472,925	1,251,984
Simple Majority Cap	9.8676	3.7270
Millage Change	1.5847	0.0030
FY20 Projected Revenue	142,517,522	22,389,260
FY19 Projected Revenue	112,156,812	21,119,253
Difference	30,360,711	1,270,006
Super Majority Cap	10.0000	4.0997
Millage Change	1.7171	0.3757
FY20 Projected Revenue	144,429,772	24,628,186
FY19 Projected Revenue	112,156,812	21,119,253
Difference	32,272,961	3,508,932
Recommended	8.2729	3.7240
Millage Change	-0.0100	0.0000
FY20 Projected Revenue	119,485,306	22,371,238
FY19 Projected Revenue	112,156,812	21,119,253
Difference	7,328,495	1,251,984
Rollback Rate	8.0822	3.6048
Millage Change	-0.2007	-0.1192
FY20 Projected Revenue	116,731,031	21,655,166
FY19 Projected Revenue	112,156,812	21,119,253
Difference	4,574,219	535,913

Note: Change in Florida Per Capita Personal Income 1.0339% per the Florida Department of Revenue.