

## FY20 Carry Forward Budget Amendment

Superfund, Function, Category	Amount
<b>1 - General Fund</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>5,253,017</b>
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>550,000</b>
51 - General Government	
<b>Operating Expenditures</b>	<b>1,461,184</b>
<b>Capital Outlay</b>	<b>42,226</b>
<b>Personal Services</b>	<b>82,000</b>
52 - Public Safety	
<b>Operating Expenditures</b>	<b>595,687</b>
<b>Capital Outlay</b>	<b>1,092,543</b>
56 - Human Services	
<b>Operating Expenditures</b>	<b>683,413</b>
<b>Grants and Aids</b>	<b>258,845</b>
53 - Physical Environment	
<b>Operating Expenditures</b>	<b>5,200</b>
54 - Transportation	
<b>Operating Expenditures</b>	<b>40,000</b>
57 - Culture\Recreation	
<b>Operating Expenditures</b>	<b>81,318</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>(178,322)</b>
71 - Court Related	
<b>Operating Expenditures</b>	<b>160,832</b>
<b>Personal Services</b>	<b>28,510</b>
55 - Economic Environment	
<b>Operating Expenditures</b>	<b>349,581</b>
<b>9 - MSTU-Law Enforcement</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>(29,895)</b>
<b>Expenditure</b>	
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>(29,895)</b>
<b>10 - Choices Program</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>197,352</b>
<b>Expenditure</b>	
56 - Human Services	
<b>Operating Expenditures</b>	<b>197,352</b>

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Superfund, Function, Category	Amount
<b>11 - MSBU-Fire Services</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>353,654</b>
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>198,654</b>
52 - Public Safety	
<b>Operating Expenditures</b>	<b>55,000</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>100,000</b>
<b>148 - MSBU - Refuse Collection</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>2,490,543</b>
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>2,350,000</b>
53 - Physical Environment	
<b>Operating Expenditures</b>	<b>140,543</b>
<b>149 - Gas Tax Uses</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>157,581</b>
<b>Expenditure</b>	
54 - Transportation	
<b>Operating Expenditures</b>	<b>157,581</b>
<b>171 - Constitutional Officer - Supervisor of Elections</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>33,221</b>
<b>Expenditure</b>	
51 - General Government	
<b>Operating Expenditures</b>	<b>33,221</b>
<b>410 - Permits &amp; Development Fund</b>	
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>(549,915)</b>
52 - Public Safety	
<b>Capital Outlay</b>	<b>54,000</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>495,915</b>
<b>506 - Vehicle Replacement</b>	
<b>Revenue</b>	

## FY20 Carry Forward Budget Amendment

<b>Superfund, Function, Category</b>	<b>Amount</b>
38 - Other Sources	
<b>Revenue</b>	<b>1,118,986</b>
<b>Expenditure</b>	
51 - General Government	
<b>Capital Outlay</b>	<b>1,118,986</b>
<b>507 - Health Insurance</b>	
<b>Expenditure</b>	
51 - General Government	
<b>Other Uses</b>	<b>(296,709)</b>
<b>Operating Expenditures</b>	<b>282,873</b>
<b>Capital Outlay</b>	<b>13,836</b>
<b>811 - Drug and Law Enforcement (Special Revenue)</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>296,655</b>
35 - Fines and Forfeitures	
<b>Revenue</b>	<b>18,000</b>
<b>Expenditure</b>	
52 - Public Safety	
<b>Operating Expenditures</b>	<b>314,655</b>
<b>812 - Environmental (Special Revenue)</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>1,106,746</b>
<b>Expenditure</b>	
53 - Physical Environment	
<b>Operating Expenditures</b>	<b>106,616</b>
<b>Capital Outlay</b>	<b>755,182</b>
<b>Personal Services</b>	<b>(60,800)</b>
54 - Transportation	
<b>Operating Expenditures</b>	<b>70,000</b>
57 - Culture\Recreation	
<b>Capital Outlay</b>	<b>235,748</b>
<b>813 - Court Related (Special Revenue)</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>18,200</b>
35 - Fines and Forfeitures	
<b>Revenue</b>	<b>69,566</b>
<b>Expenditure</b>	
56 - Human Services	
<b>Operating Expenditures</b>	<b>77,559</b>
71 - Court Related	
<b>Operating Expenditures</b>	<b>9,575</b>

## FY20 Carry Forward Budget Amendment

Superfund, Function, Category	Amount
<b>Capital Outlay</b>	<b>632</b>
<b>814 - Emergency Services (Special Revenue)</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>879,833</b>
33 - Intergovernmental Revenue	
<b>Revenue</b>	<b>2,550,599</b>
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>239,115</b>
<b>Operating Expenditures</b>	<b>58,385</b>
<b>Capital Outlay</b>	<b>583,810</b>
52 - Public Safety	
<b>Operating Expenditures</b>	<b>30,753</b>
<b>Capital Outlay</b>	<b>168,369</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>2,350,000</b>
<b>815 - Housing/Land Development</b>	
<b>Revenue</b>	
33 - Intergovernmental Revenue	
<b>Revenue</b>	<b>84,000</b>
<b>Expenditure</b>	
55 - Economic Environment	
<b>Operating Expenditures</b>	<b>84,000</b>
<b>816 - Community Services (Special Revenue)</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>(20,044)</b>
33 - Intergovernmental Revenue	
<b>Revenue</b>	<b>199,734</b>
<b>Expenditure</b>	
56 - Human Services	
<b>Operating Expenditures</b>	<b>138,852</b>
<b>Personal Services</b>	<b>40,838</b>
<b>817 - Tourism (Special Revenue)</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>357,110</b>
<b>Expenditure</b>	
55 - Economic Environment	
<b>Operating Expenditures</b>	<b>3,933</b>
<b>Grants and Aids</b>	<b>353,177</b>
<b>818 - Other Special Revenue Funds</b>	
<b>Revenue</b>	

## FY20 Carry Forward Budget Amendment

<b>Superfund, Function, Category</b>	<b>Amount</b>
38 - Other Sources	
<b>Revenue</b>	<b>486,833</b>
<b>Expenditure</b>	
51 - General Government	
<b>Other Uses</b>	<b>35,767</b>
<b>Operating Expenditures</b>	<b>9,827</b>
56 - Human Services	
<b>Operating Expenditures</b>	<b>19,736</b>
53 - Physical Environment	
<b>Operating Expenditures</b>	<b>123,600</b>
57 - Culture\Recreation	
<b>Operating Expenditures</b>	<b>180</b>
<b>Grants and Aids</b>	<b>297,723</b>
<b>820 - Other Capital Projects</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>4,321,267</b>
<b>Expenditure</b>	
51 - General Government	
<b>Capital Outlay</b>	<b>21,881</b>
52 - Public Safety	
<b>Capital Outlay</b>	<b>1,028,016</b>
57 - Culture\Recreation	
<b>Capital Outlay</b>	<b>783,009</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>8,852</b>
71 - Court Related	
<b>Capital Outlay</b>	<b>591,496</b>
55 - Economic Environment	
<b>Capital Outlay</b>	<b>1,888,013</b>
<b>821 - Solid Waste</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>1,255,971</b>
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>-</b>
53 - Physical Environment	
<b>Operating Expenditures</b>	<b>936,801</b>
<b>Capital Outlay</b>	<b>819,170</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>(500,000)</b>
<b>823 - State Housing Initiative Partnership Funds</b>	
<b>Revenue</b>	

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<b>Superfund, Function, Category</b>	<b>Amount</b>
38 - Other Sources	
<b>Revenue</b>	<b>426,506</b>
33 - Intergovernmental Revenue	
<b>Revenue</b>	<b>227,866</b>
<b>Expenditure</b>	
55 - Economic Environment	
<b>Operating Expenditures</b>	<b>600,134</b>
<b>Personal Services</b>	<b>54,238</b>
<b>824 - Transportation Trust Fund</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>26,374,306</b>
33 - Intergovernmental Revenue	
<b>Revenue</b>	<b>7,296,187</b>
<b>Expenditure</b>	
59 - Other Nonoperating	
<b>Other Uses</b>	<b>104,640</b>
54 - Transportation	
<b>Capital Outlay</b>	<b>33,369,733</b>
58 - Interfund Transfers Out	
<b>Other Uses</b>	<b>196,120</b>
<b>826 - Capital Preservation Fund</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>314,985</b>
36 - Miscellaneous Revenue	
<b>Revenue</b>	<b>40,000</b>
<b>Expenditure</b>	
71 - Court Related	
<b>Other Uses</b>	<b>(138,052)</b>
<b>Operating Expenditures</b>	<b>337,659</b>
<b>Capital Outlay</b>	<b>155,378</b>
<b>855 - Law Library</b>	
<b>Revenue</b>	
38 - Other Sources	
<b>Revenue</b>	<b>(28,510)</b>
<b>Expenditure</b>	
71 - Court Related	
<b>Personal Services</b>	<b>(28,510)</b>
<b>Grand Total</b>	<b>111,700,538</b>