

# Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY19/20 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets and recognizing fund balances on Tuesday, November 12th, 2019, at 5:01 p.m., in Room 209, Jack Durrance Auditorium, Alachua County Administration Building, at 12 S.E. 1st Street, Gainesville, Florida.

A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 374-5275, or at TDD/TTY number 374-5284.

	GENERAL FUND	MSTU-LAW ENFORCEMENT FUND	OTHER SPEC. REV. FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	DISCRETELY PRESENTED		
							INTERNAL SERVICE FUNDS	NON-MAJOR COMPONENT UNITS	GRAND TOTAL BUDGET
Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
<b>MILLAGE RATE PER \$1,000</b> (8.2729 MILLS) / (3.7240 MILLS)									
<b>ESTIMATED REVENUES:</b>									
TAXES - AD VALOREM	127,825,087	22,560,310	-	-	-	-	-	-	150,385,397
OTHER	-	-	27,908,406	4,294,399	-	-	-	-	32,202,805
LICENSES AND PERMITS	176,949	-	19,835,088	-	1,231,700	4,881,920	-	-	26,125,657
INTERGOVERNMENTAL REVENUE	7,553,015	-	14,911,749	18,077,848	7,799,099	-	-	-	48,341,711
CHARGES FOR SERVICES	17,307,637	1,721,967	2,876,871	425,679	-	9,590,343	38,002,125	48,000	69,972,622
FINES AND FORFEITURES	7,500	-	527,566	-	-	18,000	-	-	553,066
MISCELLANEOUS REVENUE	3,022,959	100,000	720,550	20,000	540,000	2,285,100	1,478,309	25,000	8,191,918
<b>TOTAL SOURCES:</b>	<b>155,893,147</b>	<b>24,382,277</b>	<b>66,780,230</b>	<b>22,817,926</b>	<b>9,570,799</b>	<b>16,775,363</b>	<b>39,480,434</b>	<b>73,000</b>	<b>335,773,176</b>
OPERATING TRANSFERS IN	10,863,287	-	16,593,078	3,693,899	7,331,323	1,704,462	170,000	-	40,356,049
DEBT PROCEEDS	-	-	-	-	19,411,000	-	-	-	19,411,000
RECEIPTS FROM CONST. OFFICERS	1,306,350	70,000	-	-	-	12,365	-	-	1,388,715
USE OF FUND BALANCE	18,751,407	1,244,640	40,308,400	9,655,786	30,042,900	10,826,018	19,576,390	241,436	130,646,977
<b>TOTAL REVENUES TRANSFERS &amp; BALANCES:</b>	<b>186,814,191</b>	<b>25,696,917</b>	<b>123,681,708</b>	<b>36,167,611</b>	<b>66,356,022</b>	<b>29,318,208</b>	<b>59,226,824</b>	<b>314,436</b>	<b>527,575,917</b>
<b>EXPENDITURES</b>									
GENERAL GOVERNMENT	26,198,906	464,836	3,582,801	11,486,554	3,521,881	-	42,858,798	-	88,113,776
PUBLIC SAFETY	30,689,220	394,196	21,440,067	-	6,042,016	1,981,403	-	-	60,546,902
PHYSICAL ENVIRONMENT	3,341,419	-	30,044,812	-	-	21,165,963	-	-	54,552,194
TRANSPORTATION	2,522,875	-	11,852,051	-	39,151,398	-	-	-	53,526,324
ECONOMIC ENVIRONMENT	7,972,816	-	6,049,185	-	13,903,182	-	-	245,791	28,170,974
HUMAN SERVICES	16,129,778	-	4,055,405	-	-	-	-	-	20,185,183
CULTURE/RECREATION	2,710,881	-	13,504,086	-	853,009	-	-	-	17,067,976
COURT RELATED	9,972,952	-	909,284	-	2,094,107	-	-	68,645	13,044,988
<b>TOTAL EXPENDITURES</b>	<b>99,538,847</b>	<b>859,032</b>	<b>91,437,691</b>	<b>11,486,554</b>	<b>65,565,593</b>	<b>23,147,366</b>	<b>42,858,798</b>	<b>314,436</b>	<b>335,208,317</b>
RESERVES	7,662,302	1,268,756	15,263,124	11,047,460	560,457	3,970,465	16,368,026	-	56,140,590
OPERATING TRANSFERS OUT	15,341,813	1,818,262	7,132,028	13,633,597	229,972	2,200,377	-	-	40,356,049
PAYMENTS TO CONST. OFFICERS	64,271,229	21,750,867	9,848,865	-	-	-	-	-	95,870,961
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>186,814,191</b>	<b>25,696,917</b>	<b>123,681,708</b>	<b>36,167,611</b>	<b>66,356,022</b>	<b>29,318,208</b>	<b>59,226,824</b>	<b>314,436</b>	<b>527,575,917</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.