

## Estimate of Pre-acquisition and Stewardship Costs

**Project:** Santa Fe River - Lundgren

**Acreage:** 228.77

**Matrix Score:** 7.67

**ACPA Just Value:** \$211,877

### Pre-contract Acquisition Costs

Item	Amount
Appraisals	\$0
Option Payment	\$0
Title Commitment	\$2,625
<b>Total</b>	<b>\$2,625</b>

### Post-contract Acquisition Costs

Item	Amount
Boundary Survey	\$60,080
Environmental Audit	\$4,098
Title Insurance	\$10,000
Land Cost	\$0
<b>Total</b>	<b>\$74,178</b>
<b>Total Acquisition Costs</b>	<b>\$76,803</b>

### Stewardship Costs

Item	Amount
Capital Improvements	\$23,700
Recurring Annual Costs	\$15,083
<b>10-year Total</b>	<b>\$174,530</b>

**Santa Fe River  
Lundgren**

**228.77 acres**

**Improvements (WSPP)**

\$21,200 Trailhead/Parking area and trails  
\$2,500 Solid Waste Removal  
**Total \$23,700**

**Average Annual Mgmt. Costs (Gen. Fund)**

\$2,150 Exotic Plant Control  
\$696 Road/Firebreak Maintenance  
\$1,866 Monitoring  
\$9,171 Security  
\$1,200 Trail Maintenance & Trash Collection  
**Total \$15,083**

**Trailhead/ Parking Area and Trails**

Entrance sign and fencing for entry point = \$3,000  
Interpretive Kiosks = \$2,000  
Interpretive Trail Signs = \$1,000  
Regulatory Signs = \$200  
Parking Area/Driveway Access= \$15,000  
**WSPP = \$21,200**

**Solid Waste Removal**

Solid waste removal = \$2,500, **WSPP**

**Exotic Plant Control**

Year 1 = \$5000  
Year 2-3 = \$3500  
Year 4-7 = \$2000  
Year 8-10 = \$500  
10 Year Total = \$21,500 or \$2,150/year, **General Fund**

**Road Maintenance** (estimates provided based on contractor prices)

Road mowing \$58/mile x 4 miles = \$232 x 3 times/year = \$696/year.  
10 Year Total = \$6,960, or \$696/ year, **General Fund**

**Monitoring**

40 hours of staff time plus supplies  
Project oversight, contractor oversight, photopoints, inspections, record keeping  
10 Year total = \$18,660 or \$1,866/year, **General Fund**

**Security** (Based on SJRWMD contract)

Security Contractor = \$27.95/hour x 6 hours/week = \$167.70/week x 52 weeks = \$8,720.40/year  
\$0.51/mile x 17 miles/week = \$8.67/week x 52 weeks = \$450/year  
10 Year Total = \$91,712 or \$9,171/year, **General Fund**

**Trail Maintenance**

\$100/month x 12 months = \$1,200/year  
10 Year Total = \$12,000, or 1200/ year, **General Fund**