

# FY21 Budget Meetings (as of 1-09-20)

December	Departmental Budget & CIP Plan Review (CM, Departments, OMB)
December 31, Tue	Internal Service Charges Due (Fleet, IT, Risk)
December 31, Tue	CIP Final Submissions Due to OMB
January 28, Tue	BoCC Regular Meeting (FY20 Budget Guidelines, Adoption of Calendar and Resolution for Constitutional Officers, Adoption of Financial Policies, BoCC, CM, CA, OMB)
March 6, Fri	Fee Schedule Revisions Due to OMB
March 12, Thu	BoCC Special Budget Meeting 1:30pm (Board Focus Issues – Solid Waste Assessment/5 Year Financial Plan, BoCC, CM, CA, OMB)
March 17, Tue	BoCC Special Budget Meeting 1:30pm (Board Focus Issues – Fire Assessment/5 Year Financial Plan/Radio System, BoCC, CM, CA, OMB)
March 26, Thu	BoCC Special Budget Meeting 1:30pm (Board Focus Issues –Homelessness/Rapid Rehousing/Grace Marketplace, BoCC, CM, CA, OMB)
April 10, Fri	Final Budget Proposals Approved (CM, OMB)
April 21, Tue	BoCC Special Budget Meeting 11:30am (Historical Trends, FY19 Level of Service Matrix, FY19 Budget Allocation Breakout by Focus Area, Fee Schedule, BoCC, CM, CA, OMB)
April 23, Thu	Capital Improvement Plan Review 1:30pm (Financial Oversight Workgroup)
April 24, Fri	Job Assessment Tool Forms due to Human Resources
May 1, Fri	Constitutional Officers Submit Budgets (Constitutional Officers, BoCC, CM, CA, OMB)
May 14, Thu	BoCC Special Budget Meeting 1:30pm (Constitutional Presentations, BoCC, CM, CA, OMB)
May 29, Fri	Preliminary Property Value Estimates are delivered (Property Appraiser)
June 2, Tue	BoCC Special Meeting 5:01pm (County Manager Tentative Budget Presentation, BoCC, CM, CA, OMB)
June 4, Thu	BoCC Special Budget Meeting 11:30am (Budget and Fiscal Services, General Government (County Manager's Office, Human Resources, County Attorney's Office, Public Information Office, County-wide Budget Impacts, BoCC, CM, CA, OMB)
June 16, Tue	BoCC Special Budget Meeting 11:30am (Environmental Protection, Growth Management, Solid Waste, Public Works, Facilities, Economic Development, Sustainability, CIP, Stormwater, BoCC, CM, CA, Deputy CM, OMB)
June 18, Thu	BoCC Special Budget Meeting 11:30am (Information Technology, Parks and Open Spaces, Equal Opportunity, Tourist Development, Ag Ext, Office of Dev & Training, Fairgrounds, BoCC, CM, CA, Assist CM Admin Services, OMB)
June 25, Thu	BoCC Special Budget Meeting 1:30pm (Fire/Rescue - Masterplan, Community Support Services, Court Services, Animal Services, Millage Scenarios and Taxing Funds Finalization, BoCC, CM, CA, Assistant CM Public Safety, OMB)
June 26, Fri	Preliminary Tax Roll is Certified (Property Appraiser)
July 14, Tue	BoCC Regular Meeting 5:01pm (Set Proposed Millage and Assessment Rates, BoCC, CM, CA, OMB)
July 16, Thu	County Manager advises ACPA of proposed millage and assessment rates
August 13, Thu	BoCC Special Budget Meeting 1:30pm (General Budget Development, FTE Chart, BoCC, CM, CA, OMB)
August 14, Fri	TRIM Notices Mailed (Property Appraiser)
August 18, Tue	BoCC Special Budget Meeting 1:30pm (General Budget Development, BoCC, CM, CA, OMB)
August 20, Thu	BoCC Special Budget Meeting 1:30pm (Revenue Projections, Changes from Tentative Budget, Budget Decisions Finalized, Tax Rates Finalized, Millage Chart, BoCC, CM, CA, OMB)
September 8, Tue	1 <sup>st</sup> Public Budget Hearing 5:01pm (Adopt FY21 Adjusted Tentative Budget, Millage and Assessment)
September 22, Tue	Final Public Budget Hearing 5:01pm (Adopt FY21 Final Budget, Millage and Assessment)