

Cost Estimates For Proposed Acquisition

Acquisition Estimates

Table A. Pre-Contract Costs

Project	Acres	Matrix Score	ACPA Value	Pre-Acquisition Costs			Sub-total
				Appraisals	Option Payment	Title Report	
Watermelon Pond - Pinkoson & Upshaw	119.3	6.53	\$680,000	\$7,500	\$1,000	\$1,500	\$10,000
TOTAL							\$10,000

Table B. Post-Contract Costs

Project	Due Diligence and Closing Services					GRAND TOTAL (+ACPA Value)
	Title Insurance		Boundary Survey	Environmental Audit	Pre-Acquisition Costs (Sub-total)	
Watermelon Pond - Pinkoson & Upshaw	\$2,000		\$18,000	\$4,000	\$10,000	\$714,000
TOTAL						\$714,000

Management Estimates

Table C. Stewardship Costs

Project	Acres		Physical Improvements	Average Annual Recurring	Total Costs for the initial 10 Years
Watermelon Pond - Pinkoson & Upshaw	119.3		\$820	\$3,271	\$33,530
TOTAL	119.3		\$820	\$3,271	\$33,530

**Watermelon Pond
Pinkoson and Upshaw**

119.3 acres

Initial Improvements (WSSP)

\$100 Solid Waste removal
\$300 Regulatory signs
\$420 Firebreak Construction
Total \$820

Average Annual Mgmt. Costs (Gen. Fund)

\$650 Exotic Plant Control -
\$1,488 Prescribed Burn
\$200 Firebreak Maintenance
\$933 Monitoring
Total \$3,271

Improvements

Regulatory Signs = \$300

WSPP = \$300

Firebreak Construction

Fire break construction and improvement: 2 miles x \$210/mile = \$420, **WSPP**

Exotic Plant Control (Based of FDEP Contract)

Year 1-3 = \$1000

Year 4-10 = \$500

10 Year Total = \$6,500 or \$650/year, **General Fund**

Prescribed Burn (Based on Florida Forest Service MOA)

Burning 119 acres every 2 years at \$25/acre = \$2,975/burn

10 Year Total = \$14,875 or \$1,488/year, **General Fund**

Firebreak Maintenance

\$100/mile x 2 miles = \$200/year.

10 Year Total = \$2,000, **General Fund**

Monitoring

20 hours of staff time plus supplies

Project oversight, contractor oversight, photopoints, inspections, record keeping

10 Year total = \$9,330 or \$933/year, **General Fund**

Security (expenses shared with nearby Watermelon Pond tracts – no additional costs)